



**City of Meriden, Connecticut
Program Year 43**

**Consolidated Annual Performance
Evaluation Report (CAPER)**

Year Three of Five-Year Consolidated Plan (2015-2019)

Prepared by the Community Development Office

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City made significant progress toward its five-year housing and community development goals during Program Year 43 (July 1, 2017 – June 30, 2018). Expected Program Year goals were far exceeded with respect to Creating a Suitable Living Environment (4,742 persons expected versus 32,996 served). 353 persons were provided overnight shelter (versus an anticipated 120), indicating that there is both a need and a capable provider for this service. Housing Code Enforcement conducted 5,193 inspections of an estimated 4,900 units as set forth in the Annual Action Plan. These inspections resulted in 2,265 corrected housing code violations – a slight increase in corrected violations from Program Year 42. Additionally, 1965 Certificates of Compliance inspections took place. Six homeowner housing units were repaired during the Program Year to address roofing, siding, heating issues, and water and sewer line replacements. Furthermore, 49 jobs were either created or retained thanks to several activities that were aimed at providing economic opportunities. Progress was also made toward completing Public Facility inner-city sidewalk construction. Sidewalk installation and repairs began along Grove Street in Spring of 2018, with work continuing through the Summer on additional shovel ready projects in the downtown neighborhoods of Meriden. Unfortunately, no businesses nor facades were assisted/improved in the Program Year due to the lengthy process of coming up with program guidelines, scoping out projects, and following all necessary environmental review and procurement guidelines. However, many potential projects are in the pipeline and accomplishments will likely be reported in the following year’s CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Other/ Loan Repayment	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16250		924	16250	1,758.66 %
Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16000	133321	833.26%	4742	32996	695.82%
Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		5	0	0.00%
Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	700	1556	222.29%	120	353	294.17%
Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	350	1947	556.29%	900	744	82.67%
Create Suitable Living Environment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		4	0	0.00%

Increase supply of decent and affordable housing	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	12	26.67%	5	6	120.00%
Increase supply of decent and affordable housing	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	350	1203	343.71%			
Increase supply of decent and affordable housing	Affordable Housing Homeless	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25000	15955	63.82%	4900	5193	105.98%
Provide Economic Opportunity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Provide Economic Opportunity	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	1389	4,630.00 %			
Provide Economic Opportunity	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	78		21	49	233.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made significant progress toward its five-year goals during Program Year 43. Expected program year goals were far exceeded with respect to Creating a Suitable Living Environment (6,695 persons expected vs. 50,343 served); Increasing the Supply of Decent and Affordable Housing (4905 persons expected vs. 5,199 served); and Providing Economic Opportunity (21 persons expected vs. 49 served). Housing Code Enforcement inspected 5,193 of an estimated 4,900 units as set forth in the Annual Action Plan, resulting in 2,265 corrected housing code violations. Six homeowner housing units were repaired during the program year to address roofing, siding, heating issues, and water and sewer line replacements. Many of these projects were of vital concern for the health and safety of the residents. Progress was also made toward aligning Public Facility inner-city sidewalk funding with viable, “shovel-ready” projects. Work was completed along a section of Grove Street in downtown Meriden. A section of Crown Street is expected to be completed in the Summer and Fall of 2018.

Several activities that received funding in Program Year 43 will have accomplishments to report in the following program year. One such activity is the facility build-out at My City Kitchen. This non-profit agency provides health classes and workshops centered around nutrition and healthy lifestyles. Funds were allocated to help defray the cost of a kitchen build-out for the agency at a new facility as the agency had to relocate in Fall and Winter of 2017/2018. The buildout will continue through the Summer and Fall of 2018 with programming expected to commence in program year 44. Additionally, there are no accomplishments to report in program year 43 for the Meriden Match Façade Rehabilitation Program. During Program Year 43, staff formulated policies and procedures for the program and also began accepting pre-applications for potential façade improvements to be done. Staff also procured an architect to work with applicants that need architectural services to scope out their desired work into a clearly delineated project that meets the program’s guidelines. Staff has also conducted environmental reviews and obtained quotes on several projects. In total, 6 potential projects are in the queue. The City has also started to accept pre-applications on a rolling basis. It is expected that several projects will take place in the next program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	21,943
Black or African American	10,842
Asian	36
American Indian or American Native	11
Native Hawaiian or Other Pacific Islander	0
Total	32,832
Hispanic	11,952
Not Hispanic	22,190

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,002,701	734,184
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Amount of resources listed as expended for CDBG comes from the PR-05 - Drawdown Report by Project and Activity for Grant Year 2017 (PY 43). This report details all drawdowns that were requested in the program year for PY 43 activities and is included as an attachment.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central Downtown Area	75	77	
Meriden - Citywide	25	23	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments continue to be focused on the downtown area of the City of Meriden. Central Downtown remains the area of the City with the highest concentration of low/mod income residents and households. It also continues to be the location of many of the non-profits and other groups that provide vital services to the area's residents.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leverage countless amounts of monetary and human capital on an annual basis in the City of Meriden. More than 35 activities received CDBG funds in Program Year 43, including 30 Public Service programs run by approximately 24 separate organizations. Each organization has a budget that includes funds that are non-CDBG related but still are used to help provide vital services to the City of Meriden and its citizens. Program partners include small and large non-profit agencies; local community organizations; government agencies; and larger organizations with national boards. Additionally, although no funding was spent on the issuance of forgivable loans for the Meriden Match Facade Improvement Project in Program Year 43, many projects are currently in the queue. In order for applicants to receive the CDBG funds, they will be required to provide a funding match totaling between 25%-50% of the total project cost.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	74
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	6
Number of households supported through Acquisition of Existing Units	0	0
Total	55	80

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing goals and actual outcomes tracked closely with what was anticipated in the Program Year 43 Annual Action Plan. Rental assistance providers were able to assist more residents than expected, largely due to need. This need is expressed in the continued request by the rental assistance providers for increased levels of funding. Rehabilitation of existing units actually exceeded the one-year target of five units. Rehab projects included replacement of water and sewer lines, roofing/siding, and heating system repairs.

Discuss how these outcomes will impact future annual action plans.

The number of households supported through rental assistance programs, and the reporting provided by NOW and the Salvation Army, indicate that a need for this type of program continues to exist. The need for rental assistance will inform future action plan funding allocations through the Meriden City Council. Indeed, both organizations are slated to receive a funding increase in the Program Year 44 Annual Action Plan as compared to allocations from Program Year 43.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	24	0
Moderate-income	50	0
Total	80	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City conducts outreach to its homeless and at-risk-of-homelessness populations through its CDBG community partners best suited to manage the task. The Women and Families Center's Project REACH program provides direct street outreach and services to runaway and homeless street youth through age 21 with the intended goal of providing empowerment, assistance with physical and mental well-being, counseling and education. Contact is made and relationships are developed in order to best evaluate youth who may be at risk of, or subject to, suicidal thoughts, substance abuse, sexual abuse, domestic violence, gang activity, or who simply require basic needs. Project REACH has identified areas in Meriden where homeless youth often congregate, and also has a presence at community events and high schools.

Additional outreach and support is offered through the Meriden Soup Kitchen. In addition to providing hot food at no cost, the Meriden Soup Kitchen offers regular blood pressure and wellness checks; direct access to SNAP and CT HUSKY enrollment; winter clothing; books; and direction to City services five days per week. In Program Year 43, the Meriden Soup Kitchen provided over 28,500 meals, which is an approximate 9,000 meal increase over Program Year 42.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Shelter NOW program, operated by New Opportunities, Inc., provides assistance to shelter residents via intake, case management and supportive services necessary to make the transition from temporary housing to non-emergency assistance or complete self-sufficiency. Shelter NOW has seen an increased number of residents requiring shelter services due to the scarcity of relevant job opportunities and an increased number of foreclosures/evictions affecting its population. CDBG funding provides for a case manager to assess the situation clients are in at the time of entry and develop a plan for family intervention, treatment, job placement, school enrollment and other long/short term goals. Shelter NOW served 353 people over the course of Program Year 43.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to the case management and life-skills services offered by Meriden-Wallingford Chrysalis, Shelter NOW and the Women and Families Center's Project REACH, the Salvation Army Assistance Program and the NOW Security Deposit Program offer immediate housing-related financial aid to households who may be at risk of homelessness or are facing severe housing cost burden. The goal of these programs is to keep families and individuals in their homes and ameliorate the financial constraints that can lead to short and/or long-term homelessness. During Program Year 43, the Salvation Army assisted 50 income-eligible people and the NOW Security Deposit Program provided assistance to 24 income-eligible people.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Shelter NOW Program begins working with individuals and families immediately upon intake to assess goals and develop a plan for transitioning out of temporary/emergency housing as quickly as possible given existing circumstances. This work is undertaken by an onsite case-manager.

The Meriden-Wallingford Chrysalis Self-Sufficiency Program provides help to income-eligible residents who need assistance with a range of issues, including employment, security deposits, job training, homelessness prevention and free furniture for those transitioning into new, independent housing. The program focuses on assisting survivors of domestic violence in navigating challenges faced when building their new lives from violence.

Project REACH also works with unsheltered teens to begin the transition into permanent, stable and safe housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Meriden (MHA) is undertaking a multi-year effort to modernize and improve its aging housing stock. In 2010, the Chamberlain Heights development was comprehensively rehabilitated using 9% Low Income Housing Tax Credit (LIHTC) funding. LIHTC funding was also secured to build a 63-unit development at 24 Colony Street. The development was completed in 2016 and, at the end of the program year, all residential units were fully leased. 90% of the units (56 total) are considered affordable for residents at or below 60% AMI, and 24 units of those units were set aside for former Mills public housing residents. During program year 42, the Meriden Housing Authority was awarded another 9% LIHTC award to construct the 75 unit 'Meriden Commons' development at 161 State Street. This development, which was completed in the Summer of 2018, was built in the parking lot of the distressed and obsolete 140-unit Mills Memorial Apartments that is currently undergoing hazardous materials abatement in preparation for demolition. The 163-unit Yale Acres development is undergoing a multi-year renovation process that will modernize the units and increase their energy efficiency utilizing geo-thermal and solar energy systems. These projects will provide the MHA and its residents with a modernized and energy efficient housing portfolio that will benefit those served for generations to come.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The MHA has monthly meetings with residents to encourage them to share their concerns with management and provide feedback as to operations. The MHA operates a comprehensive homeownership program that provides qualified residents with the education and supports necessary to achieve the dream of owning their own home. Successful graduates can convert their Housing Choice Voucher to a Homeownership Voucher and receive 70% mortgage assistance for fifteen years.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Meriden is a high performing agency, therefore no corrective action/assistance from the City of Meriden was required during Program Year 43.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Meriden has collaborated with the Meriden Housing Authority through HUD's Choice Neighborhoods initiative to drastically overhaul the Mills Memorial Housing residences in the City's downtown neighborhood. In total, 494 new or substantially rehabilitated units of housing will take the place of a dilapidated public housing facility that was steeped for years in the consequences of its own poor design. 140 units of replacement housing for households earning less than 30% of the area median income will ultimately be constructed in partnership with private developers, as well as 241 non-replacement units of affordable housing.

Construction began on the first phase of development in Spring 2017. This development, known as Meriden Commons 1, was finished in July 2018 with lease-up continuing throughout the summer. Just north of Meriden Commons 1 will be the site of the next phase of development, known as Meriden Commons 2. Construction began in Summer 2018.

Adjacent to the new construction, the City began the abatement and demolition of the Mills housing development in Summer 2018 as well. The Mills site will become a continuation of the Meriden Green, acting not only as a space for recreation and gatherings, but also as a key part of the City's flood control improvements. Replacement of the Mills project is one of the most significant actions the City of Meriden could pursue to ameliorate decades of poor urban development in its downtown.

The Economic Development Department and Planning Department work closely with developers of multi-family housing to ensure that affordable housing is included in new construction of housing units. Indeed, the City's Transit Oriented Development zoning district that encompasses much of downtown Meriden is designed to promote denser housing and commercial uses surrounding the new Meriden train station, which has been serviced by the newly launched CT Rail since June 2018.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to underserved needs is funding. Connecticut's budget realities are dire, and funding cuts continue to have an impact on local municipalities, non-profits, and other local service providers. Indeed, the City of Meriden itself has seen its own budget that included a 4% increase in taxes become null & void due to a citizen-driven referendum, likely resulting in budget cuts to services it provides. This further increases the importance of, and the demand for, CDBG funds to pay for services allowable under the regulations.

The City of Meriden was fortunate to see a modest increase in CDBG funding from PY42 to PY43,

however the need for grants across all Consolidated Plan program categories continues to increase as well. In order to best allocate these funds, The Community Development Office worked closely with the Meriden City Council Human Services Committee and other City Staff in an effort to avoid duplication of services and direct funding to the program and geographic areas of greatest need. Funded activities are reviewed annually in terms of timeliness and accomplishments to ensure that the greatest amount of need is being met with each CDBG award.

The City also worked together with the Meriden Housing Authority and various downtown stakeholders and developers to try and obtain a HUD Choice Neighborhood Implementation Grant that would have further leveraged CDBG funds. This application, which was due in November 2017, included allocations for vital services for former Mills residents as well as funds for downtown economic development, housing, and education. Although the City was ultimately unsuccessful, the consortium of groups did frequently meet to share ideas, identify service gaps, and work towards meeting the needs of the population in the City.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazards are evaluated on a case-by-case basis in all of Meriden's Neighborhood Preservation Program homeowner rehabilitation loans. None of the City's Public Facility projects in Program Year 43 involved the rehabilitation of housing units, and were thus not subject to the requirements set forth at 24 CFR 91.220(k) or 91.320(j).

Although no projects were undertaken in Program Year 43 as part of the Facade Improvement activity, lead-based paint hazards were considered when drafting program guidelines and reviewing potential projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Public Service activities directly related to improving economic opportunities for Meriden residents during Program Year 43 included Casa Boricua, Women and Families Center Open DOHR program, Change the Play, Meriden-Wallingford Chrysalis's Self Sufficiency Program, and the Construction Workforce Initiative. Together these five programs provided services to 745 people, with services ranging from translation, job placement, job skills training and direct connection to employment. Literacy Volunteers of Greater New-Haven, Meriden-Wallingford Chrysalis and New Opportunities, Inc. also provided self-sufficiency services designed to help low-income Meriden residents connect with employers and develop the skills that will afford them increased economic opportunities.

The NOW Security Deposit Program and Salvation Army's Assistance Program provide immediate financial relief to families facing financial hardship that could lead immediately to housing instability and further financial peril. Eviction from housing is one of the greatest contributors to cycles of poverty, as housing instability impacts employment, childhood education and general well-being of the households

affected. These programs help preclude short term financial troubles from turning into long term poverty and homelessness.

The Kuhn Employment Opportunities activity also helps those with disabilities to earn an income and provide a vital service to the community by cleaning up certain city parks. This program provided employment to 39 disabled individuals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Citizen Participation Plan was reviewed and modest revisions have been implemented that will allow for greater clarity with respect to public hearings, citizen review periods, and methods for citizens to issue comments. Policies and procedures were created or modified to address Equal Access to Housing, subrecipient monitoring, contingency planning for Annual Action Plan submission, Procurement policies, beneficiary income certification, and financial management.

Community Development staff participated in HUD-sponsored trainings and roundtables covering topics including environmental review, financial management, housing rehabilitation and audits. Further, the Community Development Office was merged with the City's Economic Development Department to improve internal and external coordination and collaboration; better target CDBG awards related to housing and economic development; and increase inter-office working knowledge of the CDBG Program. Community Development and Economic Development staff also attended a two-day advanced CDBG training put on by the National Community Development Association.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Meriden and the Meriden Housing Authority partnered to re-apply as co-applicants for an \$18 million HUD Choice Neighborhoods Implementation grant. The proposal – which may be accessed at <http://www.meriden2020.com/Downtown-Redevelopment/meriden-choice-neighborhood/> - incorporates the redevelopment of the Mills Memorial public housing development; mixed-use, mixed-income housing centered around the recently revitalized Meriden Green Park and downtown transit center; and coordinated investments in education, neighborhood improvements, employment and health strategies. The work on the application was enhanced by the City/Meriden Housing Authority Planning Committee that is made up of City Staff, Housing Authority staff, developers, and local service providers and stakeholders. While the Implementation grant was again not awarded, the partnership that applied was able to conduct a debriefing with HUD on the application that provided input into the ongoing efforts in downtown Meriden.

The planning process that resulted from receiving a Choice Neighborhoods Planning Grant and through two subsequent applications for an Implementation grant have allowed for enhanced coordination between the City of Meriden, the Housing Authority, local services providers and private housing developers through a multi-year long planning partnership exemplified by the City/MHA Joint Planning

Group. This planning process continues to progress through coordinated efforts to manage the disposition and demolition of the Mills Memorial Housing development, and the subsequent construction of replacement housing in and around the City's downtown.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Meriden conducted an Analysis of Impediments to Fair Housing (AI) in 2010 in accordance with HUD regulation at 24 CFR 570.904(c)(1) for HUD CDBG Entitlement grantees.

The City of Meriden is committed to furthering fair housing opportunities for all residents. As part of this commitment, the city coordinates with various local and state agencies in undertaking housing and neighborhood revitalization activities to assist in providing housing choice. Coordination with various state and local agencies and non-profit housing providers has resulted in the ability to provide a variety of housing options and services to assist in meeting housing needs throughout the community. The City works in conjunction with private and public organizations and non-profit housing and service providers to increase fair housing opportunities. The City is committed to eliminating discriminatory practices in housing opportunities for all protected groups identified under fair housing laws.

The City maximizes its funding resources to provide and maintain affordable housing through code enforcement efforts and housing rehabilitation. The City also supports the NOW Security Deposit Program and the Salvation Army Emergency Assistance program with its CDBG funding.

The City evaluates its fair housing efforts annually and has an appointed Fair Housing Officer in the Law Department. The Fair Housing designee serves as a resource for fair housing complaints from City residents, distributing Fair Housing information, providing education on Fair Housing Laws to both landlords and tenants and providing referrals to complainants. The City also seeks additional resources to provide housing choice and to improve fair housing opportunity for all City residents that address impediments identified in the Analysis of Impediments. No fair housing related complaints were received by the City of Meriden during Program Year 43.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Through a combination of desk monitoring, quarterly reports, on-site monitoring, labor reporting, payment requisitions, interdepartmental coordination and face-to-face meetings, the City is able to evaluate progress throughout the Program Year as related to goals and timetables set forth in the Annual Action Plan and written agreements with subrecipients. The intent of these monitoring policies and procedures is to identify potential discrepancies with contract standards and program requirements before they become larger issues.

Minority businesses outreach continued during Program Year 43 thanks to the merger of the Community Development Office and Economic Development Department. Both CDBG Admin Staff as well as City economic development staff work daily with small and minority-owned businesses and entrepreneurs to identify viable commercial opportunities in the Downtown CDBG-eligible business district. This has resulted in significant interest in grant funding for business development in the City as well as numerous applications to the CDBG funded facade improvement program. Additionally, Economic Development Department staff includes Spanish-language capabilities, which is a boon for business outreach in the City.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The most important facet of citizen participation in the planning and allocation of HUD entitlement funds is access to information. The Economic Development Office is constantly working to ensure that residents of Meriden are aware of the process and able to review and comment on decisions at their discretion.

Public notice for Program Year 43 began with a notice of funding availability on February 7, 2017. This notice was published in the *Meriden Record Journal*, as well as on the City's website and Facebook page, and was also made available through an email list that the City maintains and curates comprised of past program participants and interested parties that offer contact information throughout the year. This email list contains roughly 75 individuals or organizations.

Notice of the first public hearing for the Consolidated Plan/Annual Action Plan planning process was published in the *Meriden Record Journal* on February 7, 2018. The first meeting was held on March 8, 2017 at the Meriden Senior Center, 22 West Main Street, Meriden, CT. Notice for the second public

hearing was published in the *Meriden Record Journal* on March 21, 2017. A 30-day public comment period for the Annual Action Plan was noticed in the *Meriden Record Journal* on April 9, 2017 and was also noticed via submission to the City Council and the Office of Community Development webpage. Notice for the third public hearing was published in the *Meriden Record Journal* on April 9, 2017.

The second public hearing was held on March 29, 2017 at City Hall, 142 East Main Street, Meriden, CT. The third public hearing was held on April 13, 2017 at City Hall, 142 East Main Street, Meriden, CT. The Human Services Committee of the Meriden City Council also met on the proposed appropriations for PY 43 on May 10, 2017 prior to making a recommendation to the full City Council. City Council action on the Annual Action Plan occurred at its regularly scheduled public meeting on May 15, 2017.

Finally, availability of the PY43 CAPER for review and public comment was noticed on August 29, 2018 in the *Meriden Record Journal* as well as on the City's Community Development Website. The CAPER was made available on the City's Community Development website and a hard copy was placed in the Office of Community Development in Meriden City Hall. Comments were accepted through September 17, 2018. Per the requirements of the City's Citizen participation plan, the CAPER must be made available for public comment and review via a display advertisement in the *Meriden Record Journal* at least fifteen (15) days before it is submitted to HUD. The City of Meriden did not receive any comments during this comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No program objectives related to targeted CDBG investments were changed during Program Year 43. The City of Meriden continues to see a tremendous amount of need across all program objective categories, as evidenced by the requests for funding far exceeding the amount of CDBG dollars made available through the formula allocation process. This is particularly true of requests for funding for public services and public facilities activities.

A minor annual plan amendment was made in program year 43, but this action was taken mostly as a result due to refinement of the goals of the City's Façade Improvement Program. Funding was shifted to the Façade Rehabilitation Program activity so as to focus more on exterior façade rehabilitation and correction of code violations to buildings, and less on direct economic assistance to for profits businesses.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Public Comment Period City Clerk Stamped

Notice of Availability of Program Year 43 CDBG CAPER

The City of Meriden's Consolidated Annual Performance Evaluation Report (CAPER) for the Community Development Block Grant Program Year 43 (July 1, 2017 – June 30, 2018) is available for public review and comment. A copy of the CAPER is available in the Office of Community Development, Room 218, City Hall, 142 East Main Street, Meriden, as well as on the Community Development website at <https://www.meridenct.gov/government/city-manager/community-development/>. Written comments on the CAPER will be accepted through 4:30pm on Monday, September 17, 2018. Accommodations will be made for non-English speakers and/or those with disabilities upon request.

CITY CLERK
MERIDEN, CONN.
2018 AUG 29 AM 9:08
Dennis L. Handy

PR-05 Report

IDIS - PROS U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 MERICEN, CT

DATE: 09-21-18
 TIME: 13:32
 PAGE: 1

REPORT FOR PROGRAM : C
 PGM YR : M
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCES Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 1	786	Advisory Academy		618997	17	Completed	1/26/2018	2017	817HAC090007	EN	\$1,526.31
				618933	15	Completed	3/2/2018	2017	817HAC090007	EN	\$503.77
				6181099	27	Completed	8/17/2018	2017	817HAC090007	EN	\$3,543.86
									Activity Total		\$4,973.83
2017 1	787	Augusta Curtis Summer Music Program		6181099	29	Completed	8/17/2018	2017	817HAC090007	EN	\$3,589.00
									Activity Total		\$3,589.00
2017 1	788	Beat the Street		618997	16	Completed	1/26/2018	2017	817HAC090007	EN	\$2,438.00
				6181099	25	Completed	8/17/2018	2017	817HAC090007	EN	\$9,141.00
									Activity Total		\$11,579.00
2017 1	789	Boys and Girls Club - Club Kids		618967	11	Completed	1/26/2018	2017	817HAC090007	EN	\$2,840.00
				618933	5	Completed	3/2/2018	2017	817HAC090007	EN	\$1,595.00
				6181099	8	Completed	8/17/2018	2017	817HAC090007	EN	\$5,855.00
									Activity Total		\$10,000.00
2017 1	790	Boys and Girls Club - Summer Basketball/Teen Night		618967	5	Completed	1/26/2018	2017	817HAC090007	EN	\$3,579.00
									Activity Total		\$3,579.00
2017 1	791	Casa Boricua Operations		618933	13	Completed	3/2/2018	2017	817HAC090007	EN	\$4,820.43
									Activity Total		\$4,820.43
2017 1	792	Catholic Charities Child Development Center		618933	9	Completed	3/2/2018	2017	817HAC090007	EN	\$2,039.50
				6181099	14	Completed	8/17/2018	2017	817HAC090007	EN	\$2,039.50
									Activity Total		\$4,079.00
2017 1	794	Change The Play		6181099	22	Completed	8/17/2018	2017	817HAC090007	EN	\$6,579.00
									Activity Total		\$6,579.00
2017 1	795	Child Guidance		6181099	7	Completed	8/17/2018	2017	817HAC090007	EN	\$11,585.00
									Activity Total		\$11,585.00
2017 1	796	Community Health Center - Pregnancy Supplies		6181099	10	Completed	8/17/2018	2017	817HAC090007	EN	\$847.83
									Activity Total		\$847.83
2017 1	797	Construction Workforce Initiative 2		618933	7	Completed	3/2/2018	2017	817HAC090007	EN	\$5,579.00
									Activity Total		\$5,579.00
2017 1	798	Francoeur Home/Hospice Care		618967	12	Completed	1/26/2018	2017	817HAC090007	EN	\$2,157.30
				618933	6	Completed	3/2/2018	2017	817HAC090007	EN	\$1,503.11
				6181099	9	Completed	8/17/2018	2017	817HAC090007	EN	\$5,332.59
									Activity Total		\$10,000.00
2017 1	799	Gallery 53 Colony Street Mosaic		618967	15	Completed	1/26/2018	2017	817HAC090007	EN	\$795.28
				6181099	24	Completed	8/17/2018	2017	817HAC090007	EN	\$3,115.13
									Activity Total		\$3,870.41
2017 1	800	Girls, Inc. National Identity Program		618967	9	Completed	1/26/2018	2017	817HAC090007	EN	\$1,662.21
				6181099	4	Completed	8/17/2018	2017	817HAC090007	EN	\$5,116.51
									Activity Total		\$6,778.72
2017 1	802	Kuhn Employment City Parks Litter Patrol		618933	14	Completed	3/2/2018	2017	817HAC090007	EN	\$3,483.24
				6181099	26	Completed	8/17/2018	2017	817HAC090007	EN	\$5,544.52
									Activity Total		\$9,027.76
2017 1	803	Literacy Volunteers		618967	10	Completed	1/26/2018	2017	817HAC090007	EN	\$2,837.25
				6181099	6	Completed	8/17/2018	2017	817HAC090007	EN	\$1,741.75
									Activity Total		\$4,579.00
2017 1	804	Meriden 20en		618967	6	Completed	1/26/2018	2017	817HAC090007	EN	\$3,579.00
									Activity Total		\$3,579.00
2017 1	805	Meriden Children First Summer Learning		618967	9	Completed	1/26/2018	2017	817HAC090007	EN	\$11,579.00
									Activity Total		\$11,579.00
2017 1	806	Meriden Family Zone		618967	7	Completed	1/26/2018	2017	817HAC090007	EN	\$6,579.00
									Activity Total		\$6,579.00
2017 1	807	Meriden Soup Kitchens		618933	8	Completed	3/2/2018	2017	817HAC090007	EN	\$1,220.10
				6181099	13	Completed	8/17/2018	2017	817HAC090007	EN	\$2,279.90
									Activity Total		\$3,500.00

2017	1	Public Service	008	Meriden-Wallingford Chrysler Self-Sufficiency	610967	14	Completed	1/26/2018	2017	0178000007	EN	\$512.54
					6181099	19	Completed	8/17/2018	2017	0178000007	EN	\$6,639.20
					Activity Total							\$7,151.74
2017	1	Public Service	010	NOW Rental Assistance/Eviction Protection Program	6181099	16	Completed	8/17/2018	2017	0178000007	EN	\$1,079.00
					Activity Total							\$9,079.00
2017	1	Public Service	011	Shelter NOW	610967	13	Completed	1/26/2018	2017	0178000007	EN	\$1,019.75
					6181099	17	Completed	8/17/2018	2017	0178000007	EN	\$3,093.25
					Activity Total							\$4,079.00
2017	1	Public Service	012	NOW Summer Food Program	6128933	11	Completed	3/3/2018	2017	0178000007	EN	\$3,661.90
					Activity Total							\$3,661.90
2017	1	Public Service	013	Big Brothers Big Sisters	6181099	5	Completed	8/17/2018	2017	0178000007	EN	\$1,875.00
					Activity Total							\$1,875.00
2017	1	Public Service	014	Rushford Save a Life	6181099	11	Completed	8/17/2018	2017	0178000007	EN	\$5,121.75
					Activity Total							\$5,121.75
2017	1	Public Service	015	Salvation Army Emergency Assistance	6181099	12	Completed	8/17/2018	2017	0178000007	EN	\$5,579.00
					Activity Total							\$5,579.00
2017	1	Public Service	016	Open CDHR Employment Training	6128933	12	Completed	3/3/2018	2017	0178000007	EN	\$893.42
					6181099	18	Completed	8/17/2018	2017	0178000007	EN	\$6,199.58
					Activity Total							\$7,079.00
2017	1	Public Service	017	Project REACH	6128933	10	Completed	3/3/2018	2017	0178000007	EN	\$2,490.00
					6181099	15	Completed	8/17/2018	2017	0178000007	EN	\$5,099.00
					Activity Total							\$8,579.00
2017	1	Public Service	024	Meriden Center Tutoring and Job Readiness	6128933	4	Completed	3/3/2018	2017	0178000007	EN	\$4,060.86
					6181099	3	Completed	8/17/2018	2017	0178000007	EN	\$518.62
					Activity Total							\$4,579.00
			Project Total								183,583.47	
2017	2	Public Facilities	001	Inner City Sidewalks	6181099	20	Completed	8/17/2018	2017	0178000007	EN	\$5,595.13
					Activity Total							\$5,595.13
2017	2	Public Facilities	008	My City Kitchen	6181099	21	Completed	8/17/2018	2017	0178000007	EN	\$7,131.00
					Activity Total							\$7,131.00
2017	2	Public Facilities	023	PY43 Commercial Facade Rehabilitation Program	6181099	22	Completed	8/17/2018	2015	0159400007	EN	\$2,737.50
					Activity Total							\$2,737.50
					Project Total							15,463.63
2017	3	Housing	019	PY43 Rehabilitation Administration	610967	19	Completed	1/26/2018	2017	0178000007	EN	\$25,259.87
					6128933	17	Completed	3/3/2018	2017	0178000007	EN	\$10,317.36
					6181099	30	Completed	8/17/2018	2017	0178000007	EN	\$29,144.34
					Activity Total							\$64,721.56
2017	3	Housing	021	PY43 Housing Code Enforcement	610967	18	Completed	1/26/2018	2017	0178000007	EN	\$98,576.79
					6128933	16	Completed	3/3/2018	2017	0178000007	EN	\$40,738.87
					6181099	28	Completed	8/17/2018	2017	0178000007	EN	#####
					Activity Total							\$253,465.73
			Project Total								318,127.29	
2017	4	Administration	018	PY43 CDHG Administration	610967	20	Completed	1/26/2018	2017	0178000007	EN	\$30,170.18
					6128933	18	Completed	3/3/2018	2017	0178000007	EN	\$15,872.83
					6181099	31	Completed	8/17/2018	2017	0178000007	EN	\$65,471.51
					Activity Total							\$111,514.53
			Project Total								111,514.53	
2017	5	Section 108 Repayment	020	PY43 Section 108 Loan Repayment	610967	4	Completed	1/26/2018	2017	0178000007	EN	\$90,536.25
					6128933	3	Completed	3/3/2018	2017	0178000007	EN	\$14,958.75
					Activity Total							\$105,495.00
			Project Total								105,495.00	
											Program Year 2017 Total	734,183.92

PR-26 Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 MERIDEN , CT

DATE: 08-30-18
 TIME: 10:24
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	934,701.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	240,649.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,175,350.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	584,386.02
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	584,386.02
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,514.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	105,495.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	801,395.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	373,955.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	522,784.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	522,784.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	186,383.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	186,383.47
32 ENTITLEMENT GRANT	934,701.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	934,701.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,514.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	111,514.53
42 ENTITLEMENT GRANT	934,701.00
43 CURRENT YEAR PROGRAM INCOME	240,649.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,175,350.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.49%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 MERIDEN , CT

DATE: 08-30-18
 TIME: 10:24
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	39	622	NPP Loans 2011	14B	LMH	\$61,295.00
2015	3	746	Residential Rehab/NPP Loan Program	14B	LMH	\$306.06
						14B Matrix Code \$61,601.06
Total						\$61,601.06

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	809	6181069	My City Kitchen	03E	LMC	\$7,131.00
						03E Matrix Code \$7,131.00	
2014	27	720	6128933	Inner City Sidewalks	03L	LMA	\$0.22
2015	6	739	6116967	Inner City Sidewalks	03L	LMA	\$1,469.78
2017	2	801	6181069	Inner City Sidewalks	03L	LMA	\$5,595.13
						03L Matrix Code \$7,065.13	
2017	1	811	6116967	Shelter NOW	03T	LMC	\$1,019.75
2017	1	811	6181069	Shelter NOW	03T	LMC	\$3,059.25
2017	1	817	6128933	Project REACH	03T	LMC	\$2,490.00
2017	1	817	6181069	Project REACH	03T	LMC	\$6,089.00
						03T Matrix Code \$12,658.00	
2017	1	791	6128933	Casa Boricua Operations	05A	LMC	\$4,820.43
						05A Matrix Code \$4,820.43	
2017	1	802	6128933	Kuhn Employment City Parks Litter Patrol	05B	LMCSV	\$3,493.24
2017	1	802	6181069	Kuhn Employment City Parks Litter Patrol	05B	LMCSV	\$5,544.52
						05B Matrix Code \$9,037.76	
2016	1	762	6181069	Big Brothers Big Sisters	05D	LMC	\$300.00
2016	1	776	6116967	Change The Play	05D	LMC	\$2,500.00
2017	1	787	6181069	Augusta Curtis Summer Music Program	05D	LMC	\$3,589.00
2017	1	788	6116967	Beat the Street	05D	LMC	\$2,438.00
2017	1	788	6181069	Beat the Street	05D	LMC	\$9,141.00
2017	1	789	6116967	Boys and Girls Club - Club Kids	05D	LMC	\$2,840.00
2017	1	789	6128933	Boys and Girls Club - Club Kids	05D	LMC	\$1,505.00
2017	1	789	6181069	Boys and Girls Club - Club Kids	05D	LMC	\$5,655.00
2017	1	790	6116967	Boys and Girls Club - Summer Basketball/Teen Night	05D	LMC	\$3,579.00
2017	1	793	6128933	Catholic Charities Child Development Center	05D	LMC	\$2,039.50
2017	1	793	6181069	Catholic Charities Child Development Center	05D	LMC	\$2,039.50
2017	1	794	6181069	Change The Play	05D	LMC	\$6,579.00
2017	1	795	6181069	Child Guidance	05D	LMC	\$11,585.00
2017	1	799	6116967	Gallery 53 Colony Street Mosaic	05D	LMC	\$755.28
2017	1	799	6181069	Gallery 53 Colony Street Mosaic	05D	LMC	\$3,115.13
2017	1	800	6116967	Girls, Inc. National Identity Program	05D	LMC	\$1,662.21
2017	1	800	6181069	Girls, Inc. National Identity Program	05D	LMC	\$5,116.51
2017	1	805	6116967	Meriden Children First Summer Learning	05D	LMC	\$11,579.00
2017	1	812	6128933	NOW Summer Food Program	05D	LMC	\$3,651.90
2017	1	813	6181069	Big Brothers Big Sisters	05D	LMC	\$1,875.00
2017	1	824	6128933	Meriden Center Tutoring and Job Readiness	05D	LMC	\$4,060.98
2017	1	824	6181069	Meriden Center Tutoring and Job Readiness	05D	LMC	\$518.02
						05D Matrix Code \$86,124.03	
2017	1	814	6181069	Rushford Save a Life	05F	LMC	\$5,121.75
						05F Matrix Code \$5,121.75	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 MERIDEN , CT

DATE: 08-30-18
 TIME: 10:24
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	808	6116967	Meriden-Wallingford Chrysalis Self-Sufficiency	05G	LMC	\$512.54
2017	1	808	6181069	Meriden-Wallingford Chrysalis Self-Sufficiency	05G	LMC	\$6,629.20
					05G	Matrix Code	\$7,141.74
2017	1	797	6128933	Construction Workforce Initiative 2	05H	LMC	\$5,579.00
2017	1	816	6128933	Open DOHR Employment Training	05H	LMC	\$983.42
2017	1	816	6181069	Open DOHR Employment Training	05H	LMC	\$6,595.58
					05H	Matrix Code	\$13,158.00
2017	1	796	6181069	Community Health Center - Pregnancy Supplies	05M	LMC	\$847.83
2017	1	798	6116967	Franciscan Home/Hospice Care	05M	LMC	\$2,157.30
2017	1	798	6128933	Franciscan Home/Hospice Care	05M	LMC	\$1,510.11
2017	1	798	6181069	Franciscan Home/Hospice Care	05M	LMC	\$6,332.59
					05M	Matrix Code	\$10,847.83
2017	1	786	6116967	Advocacy Academy	05O	LMC	\$1,526.31
2017	1	786	6128933	Advocacy Academy	05O	LMC	\$508.77
2017	1	786	6181069	Advocacy Academy	05O	LMC	\$2,543.85
					05O	Matrix Code	\$4,578.93
2017	1	810	6181069	NOW Rental Assistance/Eviction Protection Program	05Q	LMC	\$9,079.00
2017	1	815	6181069	Salvation Army Emergency Assistance	05Q	LMC	\$5,579.00
					05Q	Matrix Code	\$14,658.00
2017	1	807	6128933	Meriden Soup Kitchen	05W	LMC	\$1,220.10
2017	1	807	6181069	Meriden Soup Kitchen	05W	LMC	\$2,279.90
					05W	Matrix Code	\$3,500.00
2017	1	803	6116967	Literacy Volunteers	05Z	LMC	\$2,837.25
2017	1	803	6181069	Literacy Volunteers	05Z	LMC	\$1,741.75
2017	1	804	6116967	Meriden 2Gen	05Z	LMC	\$3,579.00
2017	1	806	6116967	Meriden Family Zone	05Z	LMC	\$6,579.00
					05Z	Matrix Code	\$14,737.00
2017	2	823	6181069	PY43 Commercial Facade Rehabilitation Program	14E	LMA	\$2,737.50
					14E	Matrix Code	\$2,737.50
2017	3	819	6116967	PY43 Rehabilitation Administration	14H	LMH	\$25,259.87
2017	3	819	6128933	PY43 Rehabilitation Administration	14H	LMH	\$10,317.35
2017	3	819	6181069	PY43 Rehabilitation Administration	14H	LMH	\$29,144.34
					14H	Matrix Code	\$64,721.56
2016	3	754	6116967	Code Enforcement PY42	15	LMA	\$16.07
2016	3	754	6181069	Code Enforcement PY42	15	LMA	\$1,324.50
2017	3	821	6116967	PY43 Housing Code Enforcement	15	LMA	\$98,576.79
2017	3	821	6128933	PY43 Housing Code Enforcement	15	LMA	\$40,718.87
2017	3	821	6181069	PY43 Housing Code Enforcement	15	LMA	\$114,110.07
					15	Matrix Code	\$254,746.30
Total							\$522,784.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	811	6116967	Shelter NOW	03T	LMC	\$1,019.75
2017	1	811	6181069	Shelter NOW	03T	LMC	\$3,059.25
2017	1	817	6128933	Project REACH	03T	LMC	\$2,490.00
2017	1	817	6181069	Project REACH	03T	LMC	\$6,089.00
					03T	Matrix Code	\$12,658.00
2017	1	791	6128933	Casa Boricua Operations	05A	LMC	\$4,820.43
					05A	Matrix Code	\$4,820.43
2017	1	802	6128933	Kuhn Employment City Parks Litter Patrol	05B	LMCSV	\$3,493.24
2017	1	802	6181069	Kuhn Employment City Parks Litter Patrol	05B	LMCSV	\$5,544.52
					05B	Matrix Code	\$9,037.76



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 MERIDEN , CT

DATE: 08-30-18
 TIME: 10:24
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	762	6181069	Big Brothers Big Sisters	05D	LMC	\$300.00
2016	1	776	6116967	Change The Play	05D	LMC	\$2,500.00
2017	1	787	6181069	Augusta Curtis Summer Music Program	05D	LMC	\$3,589.00
2017	1	788	6116967	Beat the Street	05D	LMC	\$2,438.00
2017	1	788	6181069	Beat the Street	05D	LMC	\$9,141.00
2017	1	789	6116967	Boys and Girls Club - Club Kids	05D	LMC	\$2,840.00
2017	1	789	6128933	Boys and Girls Club - Club Kids	05D	LMC	\$1,505.00
2017	1	789	6181069	Boys and Girls Club - Club Kids	05D	LMC	\$5,655.00
2017	1	790	6116967	Boys and Girls Club - Summer Basketball/Teen Night	05D	LMC	\$3,579.00
2017	1	793	6128933	Catholic Charities Child Development Center	05D	LMC	\$2,039.50
2017	1	793	6181069	Catholic Charities Child Development Center	05D	LMC	\$2,039.50
2017	1	794	6181069	Change The Play	05D	LMC	\$6,579.00
2017	1	795	6181069	Child Guidance	05D	LMC	\$11,585.00
2017	1	799	6116967	Gallery 53 Colony Street Mosaic	05D	LMC	\$755.28
2017	1	799	6181069	Gallery 53 Colony Street Mosaic	05D	LMC	\$3,115.13
2017	1	800	6116967	Girls, Inc. National Identity Program	05D	LMC	\$1,662.21
2017	1	800	6181069	Girls, Inc. National Identity Program	05D	LMC	\$5,116.51
2017	1	805	6116967	Meriden Children First Summer Learning	05D	LMC	\$11,579.00
2017	1	812	6128933	NOW Summer Food Program	05D	LMC	\$3,651.90
2017	1	813	6181069	Big Brothers Big Sisters	05D	LMC	\$1,875.00
2017	1	824	6128933	Meriden Center Tutoring and Job Readiness	05D	LMC	\$4,060.98
2017	1	824	6181069	Meriden Center Tutoring and Job Readiness	05D	LMC	\$518.02
					05D	Matrix Code	\$86,124.03
2017	1	814	6181069	Rushford Save a Life	05F	LMC	\$5,121.75
					05F	Matrix Code	\$5,121.75
2017	1	808	6116967	Meriden-Wallingford Chrysalis Self-Sufficiency	05G	LMC	\$512.54
2017	1	808	6181069	Meriden-Wallingford Chrysalis Self-Sufficiency	05G	LMC	\$6,629.20
					05G	Matrix Code	\$7,141.74
2017	1	797	6128933	Construction Workforce Initiative 2	05H	LMC	\$5,579.00
2017	1	816	6128933	Open DOHR Employment Training	05H	LMC	\$983.42
2017	1	816	6181069	Open DOHR Employment Training	05H	LMC	\$6,595.58
					05H	Matrix Code	\$13,158.00
2017	1	796	6181069	Community Health Center - Pregnancy Supplies	05M	LMC	\$847.83
2017	1	798	6116967	Franciscan Home/Hospice Care	05M	LMC	\$2,157.30
2017	1	798	6128933	Franciscan Home/Hospice Care	05M	LMC	\$1,510.11
2017	1	798	6181069	Franciscan Home/Hospice Care	05M	LMC	\$6,332.59
					05M	Matrix Code	\$10,847.83
2017	1	786	6116967	Advocacy Academy	05O	LMC	\$1,526.31
2017	1	786	6128933	Advocacy Academy	05O	LMC	\$508.77
2017	1	786	6181069	Advocacy Academy	05O	LMC	\$2,543.85
					05O	Matrix Code	\$4,578.93
2017	1	810	6181069	NOW Rental Assistance/Eviction Protection Program	05Q	LMC	\$9,079.00
2017	1	815	6181069	Salvation Army Emergency Assistance	05Q	LMC	\$5,579.00
					05Q	Matrix Code	\$14,658.00
2017	1	807	6128933	Meriden Soup Kitchen	05W	LMC	\$1,220.10
2017	1	807	6181069	Meriden Soup Kitchen	05W	LMC	\$2,279.90
					05W	Matrix Code	\$3,500.00
2017	1	803	6116967	Literacy Volunteers	05Z	LMC	\$2,837.25
2017	1	803	6181069	Literacy Volunteers	05Z	LMC	\$1,741.75
2017	1	804	6116967	Meriden 2Gen	05Z	LMC	\$3,579.00
2017	1	806	6116967	Meriden Family Zone	05Z	LMC	\$6,579.00
					05Z	Matrix Code	\$14,737.00
Total							\$186,383.47

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 MERIDEN , CT

DATE: 08-30-18
 TIME: 10:24
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	818	6116967	PY43 CDBG Administration	21A		\$30,170.19
2017	4	818	6128933	PY43 CDBG Administration	21A		\$15,872.83
2017	4	818	6181069	PY43 CDBG Administration	21A		\$65,471.51
					21A	Matrix Code	<u>\$111,514.53</u>
Total							\$111,514.53