

Dannel P. Malloy Governor

## Office of Policy and Management

Benjamin Barnes, Secretary

## **Office of Finance**

Robert S. Dakers, Executive Finance Officer

### **Municipal Finance Services Unit**

Jean M. Gula William W. Plummer Morgan M. Rice Lori A. Stevenson

#### **INTRODUCTION**

"Municipal Fiscal Indicators" is an annual publication of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities submitted annually to OPM and available at <a href="https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx">https://www.appsvcs.opm.ct.gov/Auditing/Home.aspx</a>. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be presented in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the Office of Finance within OPM. We would like to thank the various parties that have provided us information used in this publication.

#### **NOTES TO USERS**

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton,** which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year 2015-16 presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

The chart presented on pages B-18 to B-20 reflects the latest mill rates set by each municipality for FY 2017-18 at the time of this publication as reported by municipalities to OPM. However, the 2017-18 mill rates presented may undergo changes in a number of municipalities. As a result of the delay in the adoption of the FY 2018 and FY 2019 biennium State budget, a number of municipalities decided to set temporary mill rates until the State budget was adopted to determine the financial impact upon their finances for FY 2017-18. In addition, some municipalities were contemplating changes to their 2017-18 mill rates as the assumptions used in adopting their 2017-18 budgets were affected by the adopted FY 2018 and FY 2019 biennium State budget. Blank entries presented for a municipality indicates that the municipality did not report its FY 2017-18 mill rate to OPM at the time of this publication.

Certain financial data for the **Town of Plymouth** for FYE 2016 is based upon a draft of Plymouth's June 30, 2016 financial audit report. At the time of this publication the Town had not issued its June 30, 2016 audited financial statements.

## TABLE OF CONTENTS

Section A: General Information	Page	Section C: Statewide Rankings	Page
Glossary of Terms	1	Population, July 1, 2016	1
Connecticut Totals	8	Population Density per Sq. Mile, July 1, 2016	2
Connecticut Averages	9	Per Capita Income as a % of State Avg., 2016	3 🕭
Map of Connecticut	10 🕭	Bonded Debt per Capita, FYE 2016	6
Area in Square Miles	11	Net Pension Liability per Capita, FYE 2016	7
Bond Ratings as of November, 2017	12	Median Household Income as a % of State Median, 2016	8 🕭
Form of Government	14	Unemployment Rates, Calendar Year 2016	11
Pensions, Type and Number, FYE 2016	15 🕭	TANF Recipients as a % of Population	12
Funding Status of Defined Benefit Pension Plans	18	Net Current Education Expenditures Per Pupil, FYE 2016	14 🕭
Funding Status of Defined Benefit OPEB Plans	36	Current Year Tax Collection Rates, FYE 2016	16
		Current Year Adjusted Tax Levy Per Capita, FYE 2016	17
		Property Tax Revenue as a % of Total Revenue, FYE 2016	18
		Intergovernmental Rev. as a % of Total Rev., FYE 2016	19
Section B: Current and Multi-Year Data		Equalized Mill Rates, FYE 2016	20
Population, July 1, 2016	1	Equalized Net Grand List Per Capita, FYE 2016	21 🕭
Population Density, July 1, 2016	2	1 /	
Per Capita Income as a % of State Avg., 2016	3	Section D: Individual Town Data	
Median Household Income as a % of State Median, 2016	5		
Moody's Bond Ratings, November, 2017	7 🕭		
Debt per Capita - Bonds / Pensions	9		
Ratio of Bonded Debt to Grand List	11	Andover to Woodstock, Fiscal Years Ended 2012 – 2016	1 - 170
Net Current Educ. Expend. Per Pupil, FYE 2014 - 2016	12 🕭		
Tax Collection Rates, FYE 2016	15		
Unemployment Comparison, October 2016 and 2017	17		
Mill Rates	18	Illustrative Data Chart or Map	
Revaluation Dates	21	•	
Net Grand List, 2014 and 2015 Grand List Years	23		
Tax Exempt Property, 2015 Grand List Year	25		
Grand List Components	28 🕭		
Grand List Components, as a % of 10/1/15 Assessment	29		
Equalized Net Grand List	32 🕭	Copyright, Office of Policy and Management	
New Housing Authorizations, Calendar Year 2016	35		
Median Values – Owner Occupied Homes - 2016	38		

# SECTION A GENERAL INFORMATION

#### **GLOSSARY OF TERMS**

#### ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

#### AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

#### **DEBT SERVICE**

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

#### **EQUALIZED MILL RATE**

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

#### EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

#### **FUND BALANCE**

The definition for this item is located on page A–5.

#### FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2016" means the fiscal year that began on July 1, 2015 and ended on June 30, 2016.

#### **FORM OF GOVERNMENT**

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

#### **INCOME**

The median household income and per capita income presented in this publication are derived from the 2012-16 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: http://www.census.gov/.

#### LONG-TERM DEBT – BONDS / PENSIONS

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the bonded long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible. The pension related long-term debt presented in this publication on pages B-9 and B-10 is the net pension liability (NPL). See page A-6 for more information on the NPL.

#### MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication. Due to the provisions of Section 12-71e of the General Statutes and Section 699 of P.A. 2017-2, mill rates are presented in this publication by real/personal property and motor vehicle, beginning for the 2015 and 2016 grand list years (FY 2016-17 and FY 2017-18 mill rates).

#### MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of November, 2017, can be found on pages A-12 to A-13. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and on page B-8.

#### NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by

tuition revenue. This data is published annually by the CT Department of Education.

#### **NET GRAND LIST**

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

#### **NEW HOUSING AUTHORIZATIONS**

New housing authorizations are presented on pages B-35 to B-37. It represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <a href="http://www.ct.gov/ecd/site/default.asp">http://www.ct.gov/ecd/site/default.asp</a>.

The median values of owner occupied housing units are presented on pages B-38 and B-39. The information is derived from the 2012-16 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <a href="http://www.census.gov/">http://www.census.gov/</a>.

#### **POPULATION**

The FYE 2012 through 2016 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2016, the population figures are as of July 1, 2016. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

#### POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

#### RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2016 by the October 1, 2014 equalized net grand list.

#### RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2016 by the October 1, 2014 net grand list.

#### **REVALUATION DATES**

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by the Connecticut General Statutes (CGS). This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CSG, section 12-62.

#### SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

#### **TANF**

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2015, through June 30, 2016.

#### TAX EXEMPT PROPERTY

Page B-25 to B-27 of this publication provides information on the amount of tax exempt property in each municipality. The information is based upon information filed by municipalities with OPM on forms M-13 and M-13a.

#### **UNEMPLOYMENT**

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

#### TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.

# CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

#### TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

# TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

The data listed below under "Operating Results" is derived from the General Fund of each municipality's Operating Statement as reported in the audited financial statements.

#### **OPERATING RESULTS**

#### REVENUES

#### INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

#### PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

#### TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

#### **EXPENDITURES**

#### **EDUCATION EXPENDITURES**

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

#### OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

#### TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

#### **SOURCES AND USES (OTHER FINANCING)**

#### OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

#### OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

#### SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

#### NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

#### **FUND BALANCE**

#### **FUND BALANCE - TOTAL**

The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D) of this publication. Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The data presented is derived from the General Fund of each municipality's Balance Sheet as reported in its audited financial statements.

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

#### NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

#### RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

#### COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

#### ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside ("earmarked") by the municipality for a particular purpose.

#### **UNASSIGNED FUND BALANCE**

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

#### POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. These benefits are generally divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB). Forms of OPEB typically include healthcare benefits and benefits such as disability and life insurance provided outside of the pension plan.

#### **RETIREMENT AND OPEB PLANS**

Defined benefit and defined contribution plans are considered the two typical plan funding methods of providing for the income needs of former employees in retirement. Of these two types of retirement plans, defined benefit plans are the most common for municipalities in Connecticut as reflected in the chart on page A-15. However, in recent years there has been a shift away from defined benefit plans and towards defined contribution plans.

In a defined contribution pension plan, a municipality and/or its employees contribute a fixed or defined amount of money to an individual employee's retirement account each year while employed. Upon retirement, the amount of contributions accumulated, along with the investment earnings on such contributions, determine the benefit amount available to the retiree. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. The retirement plan may state this promised benefit as an exact dollar amount, or more commonly, it may calculate a benefit through a plan formula that considers such factors as salary and service. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement for which the municipality is normally responsible for, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

The State of Connecticut administers a cost-sharing defined benefit plan, the Connecticut Municipal Employees Retirement System (CMERS), for which a number of municipalities participate in and are required to contribute towards the retirement benefits of their employees. In addition, the State of Connecticut also administers the Connecticut Teachers' Retirement System (CTRS) which provides retirement benefits to teachers and other certified education staff employed by municipalities and school districts. However, municipalities and school districts are not required to contribute towards the CTRS, as the State of Connecticut makes contributions on behalf of each municipality and school district.

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

# FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL).** The **annual required contribution (ARC)** is

the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time.

GASB No. 67 became effective over the past several years, thus eliminating the reporting of the AAL and ARC for pension plans. In its place, municipalities now report each of their defined benefit plan's Total Pension Liability (TPL) and Annual Determined Contribution (ADC). The TPL is similar to the AAL, but is calculated based upon specific requirements provided in GASB No. 67. The ADC is similar to the ARC but an ADC may not be reported for each pension plan. GASB No. 67 also requires the reporting of the Fiduciary Net Position of each defined benefit pension plan, which represents the net fair market value of pension plan assets that have been set aside in a trust to pay pension benefits. The Net Pension Liability (NPL) is a pension plan's TPL net of the plan's fiduciary net position.

Information related to both the AAL and ARC is typically considered important in assessing the financial health of a defined benefit OPEB plan. For retirement plans, although GASB Statement No. 67 focuses more on accounting for pensions, the information presented (TPL, ADC, NPL, etc.) can still provide useful information on the funding status of such defined benefit pension plans for municipalities.

The charts beginning on pages A-18 and A-36 provides funding information for defined benefit plans related to pensions and OPEB, respectively. The information was derived from the notes to the financial statements or required supplementary information included in each municipality's financial audit report. Please note that for municipal employers that participate in the CMERS, funding information for CMERS specific to each participating municipality is not provided in this publication. However, information regarding CMERS as a whole and its participating municipal employers can be found at the web address below.

http://www.osc.ct.gov/rbsd/cmers/plandoc/index.html.

Unique factors, such as the issuance of pension obligation bonds, contribution methods and requirements provided under State Law that are unique to certain municipalities, or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

#### **CONNECTICUT TOTALS \***

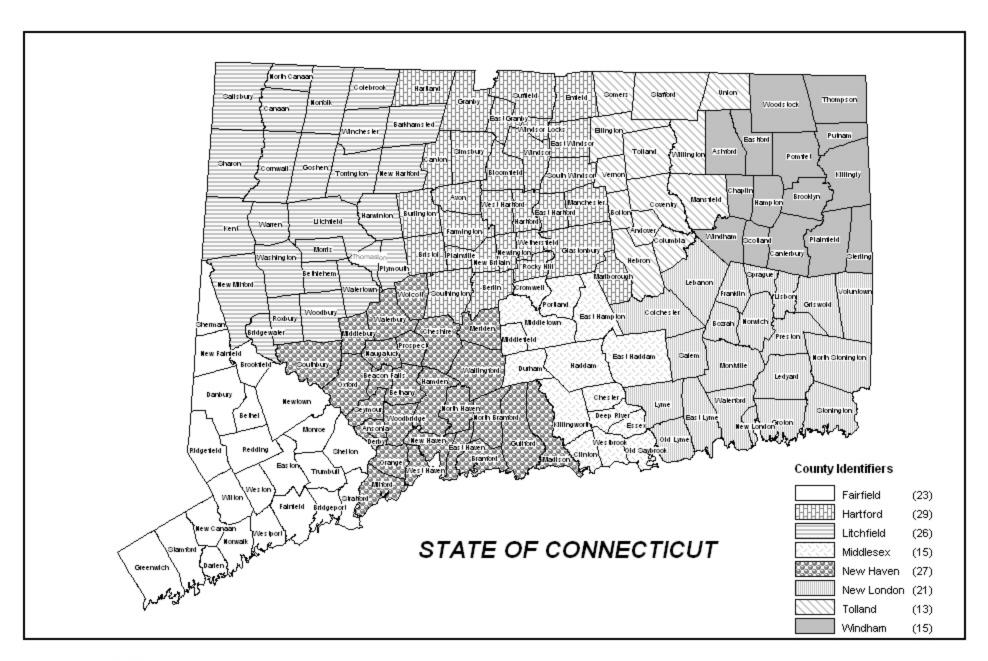
Economic Data	2015-16	2014-15	2013-14	2012-13	2011-12
Population (State Dept. of Public Health)	3,576,452	3,590,886	3,596,677	3,596,080	3,590,347
School Enrollment (State Dept. of Education)	517,912	523,185	528,428	533,198	538,197
Net Current Expenditures (State Dept. of Education)	\$8,413,632,746	\$8,224,250,311	\$8,020,895,470	\$7,747,368,704	\$7,609,734,872
Per Pupil	\$16,245	\$15,720	\$15,179	\$14,530	\$14,139
Labor Force (Statewide, State Dept. of Labor)	1,891,792	1,890,518	1,883,750	1,868,843	1,887,424
Unemployment (Statewide Annual Average)	5.1%	5.7%	6.6%	7.8%	8.3%
TANF Recipients (State Dept. of Social Services)	30,611	34,458	36,267	36,337	37,527
as a % of Total Population	0.9%	1.0%	1.0%	1.0%	1.0%
Grand List and Property Tax Data					
Equalized Net Grand List	\$541,141,691,309	\$532,281,768,560	\$517,172,671,125	\$508,639,697,273	\$517,790,019,666
Per Capita	\$151,307	\$148,231	\$143,792	\$141,443	\$144,217
Equalized Mill Rate	19.0	18.8	18.8	18.6	17.8
Current Year Adjusted Tax Levy	\$10,270,370,801	\$10,016,548,067	\$9,733,726,252	\$9,465,030,969	\$9,202,016,372
Per Capita	\$2,872	\$2,789	\$2,706	\$2,632	\$2,563
Current Year Property Tax Collection %	98.6%	98.5%	98.4%	98.4%	98.3%
General Fund Revenues					
Property Tax Revenues	\$10,303,953,462	\$10,056,447,602	\$9,769,167,146	\$9,501,435,466	\$9,222,577,320
as a % of Total Revenues (including transfers in)	72.0%	71.8%	70.8%	71.1%	70.6%
Intergovernmental Revenues	\$3,326,921,032	\$3,281,546,350	\$3,358,155,104	\$3,248,049,255	\$3,233,235,388
as a % of Total Revenues (including transfers in)	23.2%	23.4%	24.3%	24.3%	24.8%
Total Revenues	\$14,247,127,832	\$13,924,249,328	\$13,711,324,148	\$13,298,061,773	\$12,990,900,288
Total Revenues and Other Financing Sources	\$14,796,285,116	\$14,461,617,687	\$14,133,530,418	\$13,798,801,453	\$13,393,452,903
General Fund Expenditures					
Education Expenditures	\$8,407,383,368	\$8,199,719,124	\$8,143,380,093	\$7,837,878,955	\$7,695,590,164
as a % of Total Expenditures (including transfers out)	58.8%	58.1%	58.6%	58.9%	59.1%
Operating Expenditures	\$5,468,737,908	\$5,401,631,504	\$5,349,323,307	\$5,052,242,794	\$4,972,630,066
as a % of Total Expenditures (including transfers out)	38.2%	38.3%	38.5%	38.0%	38.2%
Total Expenditures	\$13,876,121,276	\$13,601,350,628	\$13,492,703,400	\$12,890,121,749	\$12,668,220,230
Total Expenditures and Other Financing Uses	\$14,710,848,512	\$14,378,449,325	\$14,044,326,360	\$13,680,132,964	\$13,334,756,508
Debt Measures					
Bonded Long-Term Debt	\$8,870,695,412	\$8,720,990,041	\$8,358,473,968	\$8,185,991,435	\$8,058,935,531
Per Capita	\$2,480	\$2,429	\$2,324	\$2,276	\$2,245
Annual Debt Service	\$1,108,223,996	\$1,043,506,196	\$1,007,715,857	\$998,099,760	\$983,018,967
Per Capita	\$310	\$291	\$280	\$278	\$274

<sup>\*</sup> The totals presented are for the 169 municipalities (not including the City of Groton).

# CONNECTICUT AVERAGES \* 2015-2016

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	<u>Under 10,000</u>	All Municipalities
Total Population within Range	<u>882,486</u>	<u>1,102,834</u>	<u>1,231,578</u>	<u>359,554</u>	<u>3,576,452</u>
Number of Municipalities	8	23	66	72	169
Economic Data					
Population (State Dept. of Public Health)	110,311	47,949	18,660	4,994	21,162
School Enrollment (State Dept. of Education)	16,166	6,660	2,804	699	3,065
Net Current Expenditures (State Dept. of Education)	\$264,359,439	\$104,439,506	\$45,614,051	\$12,307,240	\$49,784,809
Per Pupil	\$16,353	\$15,682	\$16,267	\$17,603	\$16,245
Unemployment (annual average)	6.5%	5.0%	4.5%	4.2%	5.1%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	2,247	324	66	10	180
As a % of Population	2.0%	0.7%	0.4%	0.2%	0.9%
Grand List and Property Tax Data					
Equalized Net Grand List	\$11,800,739,883	\$7,690,266,480	\$3,203,870,930	\$811,168,915	\$3,202,021,842
Per Capita	\$106,977	\$160,383	\$171,695	\$162,435	\$151,307
Equalized Mill Rate	22.77	18.06	18.28	18.16	18.98
Current Year Adjusted Tax Levy Per Capita	\$2,436	\$2,897	\$3,138	\$2,950	\$2,872
Current Year Property Tax Collection %	98.1%	98.5%	98.9%	98.7%	98.6%
General Fund Revenues					
Property Tax Revenues	\$268,898,139	\$138,887,883	\$58,942,900	\$14,834,940	\$60,970,139
as a % of Total Revenues (including transfers in)	61.1%	73.4%	76.5%	78.2%	72.0%
Intergovernmental Revenues	\$145,608,394	\$40,904,350	\$14,761,903	\$3,430,115	\$19,685,923
as a % of Total Revenues (including transfers in)	33.1%	21.6%	19.2%	18.1%	23.2%
Total Revenues	\$438,106,147	\$187,611,154	\$76,794,316	\$18,872,184	\$84,302,532
Total Revenues and Other Financing Sources	\$461,466,727	\$193,152,723	\$79,689,446	\$19,479,656	\$87,551,983
General Fund Expenditures					
Education Expenditures	\$219,542,017	\$106,776,311	\$49,175,868	\$13,188,678	\$49,747,831
as a % of Total Expenditures (including transfers out)	50.0%	56.6%	63.8%	70.0%	58.8%
Operating Expenditures	\$204,608,059	\$76,733,398	\$25,855,797	\$5,007,259	\$32,359,396
as a % of Total Expenditures (including transfers out)	46.6%	40.6%	33.6%	26.6%	38.2%
Total Expenditures	\$424,150,076	\$183,509,709	\$75,031,665	\$18,195,937	\$82,107,226
Total Expenditures and Other Financing Uses	\$459,666,202	\$192,494,890	\$79,087,906	\$19,254,647	\$87,046,441
Debt Measures					
Bonded Long-Term Debt	\$424,589,721	\$104,877,539	\$38,362,347	\$7,359,435	\$52,489,322
Per Capita	\$3,849	\$2,187	\$2,056	\$1,474	\$2,480
Annual Debt Service	\$47,755,613	\$13,850,000	\$5,228,183	\$869,014	\$6,557,538
Per Capita	\$433	\$289	\$280	\$174	\$310

<sup>\*</sup> Averages of the municipalities grouped within each population range (City of Groton is not included)



#### Area In Square Miles \*

Fairfield		GRANBY	40.68	THOMASTON	11.97	MIDDLEBURY	17.75	WATERFORD	32.77
BETHEL	16.89	HARTFORD	17.38	TORRINGTON	39.75	MILFORD	22.18	County Area:	664.88
BRIDGEPORT	15.97	HARTLAND	33.08	WARREN	26.31	NAUGATUCK	16.31	<del></del>	
BROOKFIELD	19.77	MANCHESTER	27.40	WASHINGTON	38.07	NEW HAVEN	18.68	Tolland	
DANBURY	41.89	MARLBOROUGH	23.35	WATERTOWN	29.01	NORTH BRANFORD	24.76	ANDOVER	15.45
DARIEN	12.66	NEW BRITAIN	13.39	WINCHESTER	32.51	NORTH HAVEN	20.84	BOLTON	14.41
EASTON	27.42	NEWINGTON	13.14	WOODBURY	36.40	ORANGE	17.18	COLUMBIA	21.37
FAIRFIELD	29.90	PLAINVILLE	9.71	County Area:	920.56	OXFORD	32.74	COVENTRY	37.57
GREENWICH	47.62	ROCKY HILL	13.45	<u> </u>	320.30	PROSPECT	14.23	ELLINGTON	34.06
MONROE	26.07	SIMSBURY	33.92	Middlesex		SEYMOUR	14.52	HEBRON	36.94
NEW CANAAN	22.20	SOUTH WINDSOR	28.06	CHESTER	16.05	SOUTHBURY	38.99	MANSFIELD	44.60
NEW FAIRFIELD	20.44	SOUTHINGTON	35.91	CLINTON	16.21	WALLINGFORD	39.04	SOMERS	28.37
	ï	SUFFIELD	42.26	CROMWELL	12.45	WATERBURY	28.52	STAFFORD	58.04
NEWTOWN	57.66	WEST HARTFORD	21.84	DEEP RIVER	13.51	WEST HAVEN	10.75	TOLLAND	39.63
NORWALK	22.86	WETHERSFIELD	12.31	DURHAM	23.66	WOLCOTT	20.44	UNION	28.80
REDDING	31.50	WINDSOR	29.50	EAST HADDAM	54.25	WOODBRIDGE	18.81	VERNON	17.70
RIDGEFIELD	34.52	WINDSOR LOCKS	9.02	EAST HAMPTON	35.65		·	WILLINGTON	33.29
SHELTON	30.63			ESSEX	10.40	County Area:	604.51	County Aron	410.21
SHERMAN	21.89	County Area:	735.10	HADDAM	43.94	New London		County Area:	410.21
STAMFORD	37.64	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	Windham	
STRATFORD	17.48	BARKHAMSTED	36.25	MIDDLEFIELD	12.65	COLCHESTER	48.98	ASHFORD	38.76
TRUMBULL	23.32	BETHLEHEM	19.38	MIDDLETOWN	41.02	EAST LYME	34.00	BROOKLYN	29.09
WESTON	19.80	BRIDGEWATER	16.40	OLD SAYBROOK	15.04	FRANKLIN	19.49	CANTERBURY	39.95
WESTPORT	19.96	CANAAN	32.91	PORTLAND	23.35	GRISWOLD	34.71	CHAPLIN	19.43
WILTON	26.81	COLEBROOK	31.53	WESTBROOK	15.78	GROTON	31.03	EASTFORD	28.92
County Area:	624.89	CORNWALL	46.06			LEBANON	54.10	HAMPTON	25.09
Hartford		GOSHEN	43.63	County Area:	369.30	LEDYARD	38.22	KILLINGLY	48.31
	00.45	HARWINTON	30.79	New Haven		LISBON	16.29	PLAINFIELD	42.36
AVON	23.15	KENT	48.55	ANSONIA	6.02	LYME	31.84	POMFRET	40.33
BERLIN	26.32	LITCHFIELD	56.10	BEACON FALLS	9.67	MONTVILLE	41.95	PUTNAM	20.30
BLOOMFIELD	26.09	MORRIS	17.35	BETHANY	21.13	NEW LONDON	5.62	SCOTLAND	18.63
BRISTOL	26.41	NEW HARTFORD	37.04	BRANFORD	21.84	NORTH STONINGTON	54.25	STERLING	27.22
BURLINGTON	29.74	NEW MILFORD	61.57	CHESHIRE	33.07	NORWICH	28.06	THOMPSON	46.90
CANTON	24.59	NORFOLK	45.32	DERBY	5.06	OLD LYME	23.02	WINDHAM	26.97
EAST GRANBY	17.56	NORTH CANAAN	19.47	EAST HAVEN	12.31	PRESTON	30.82	WOODSTOCK	60.65
EAST HARTFORD	18.00	PLYMOUTH	21.89	GUILFORD	47.12	SALEM	28.92		
EAST WINDSOR	26.25	ROXBURY	26.30	HAMDEN	32.65	SPRAGUE	13.25	County Area:	512.91
ENFIELD	33.27	SALISBURY	57.24	MADISON	36.15	STONINGTON	38.66	Total Car Miles	
FARMINGTON	28.02	SHARON	58.77	MERIDEN	23.79	VOLUNTOWN	38.96	Total Sq. Miles - All Municipalities:	4 942 26
GLASTONBURY	51.27	STANON	50.11		20.70	VOLOINTOVVIN	30.30	, ar manioipandes.	<u>4,842.36</u>

<sup>\*</sup> Municipalities grouped by county. Source: U.S. Census (2010)

#### **Bond Ratings as of November, 2017**

Standard

	Moody's	and Poor's	Fitch
ANDOVER		AA+	
ANSONIA	Aa3	AA	
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED		AA	
BEACON FALLS		AA	
BERLIN	Aa2	AA+	
BETHANY	Aa2		
BETHEL		AAA	AAA
BETHLEHEM			
BLOOMFIELD	Aa2	AA+	
BOLTON	Aa3		
BOZRAH			
BRANFORD		AAA	
BRIDGEPORT	Baa1	А	Α
BRIDGEWATER			
BRISTOL	Aa2	AA+	AAA
BROOKFIELD	Aa2	AAA	
BROOKLYN			
BURLINGTON			
CANAAN			
CANTERBURY			
CANTON	Aa2	AAA	
CHAPLIN			
CHESHIRE	Aa1	AAA	AAA
CHESTER			
CLINTON	Aa2		
COLCHESTER	Aa3		
COLEBROOK			
COLUMBIA	Aa2		
CORNWALL	Aa2		
COVENTRY	Aa2		
CROMWELL		AAA	
DANBURY	1	1	
	Aa1	AA+	AAA

	Moody's	Standard and Poor's	Fitch
DEEP RIVER			
DERBY			
DURHAM			
EAST GRANBY	Aa2		
EAST HADDAM		AA+	
EAST HAMPTON		AAA	
EAST HARTFORD	Aa3		
EAST HAVEN	A3	A+	
EAST LYME	Aa2		
EAST WINDSOR	Aa2		
EASTFORD			
EASTON		AAA	
ELLINGTON	Aa3		
ENFIELD	Aa2	AA	
ESSEX	Aa2	AA+	
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aaa		
FRANKLIN			
GLASTONBURY	Aaa	AAA	
GOSHEN			
GRANBY		AA+	
GREENWICH	Aaa	AAA	AAA
GRISWOLD		AA	
GROTON	Aa2	AA+	AA
GROTON (City of)	Aa3	AA-	
GUILFORD	Aa2	AAA	AAA
HADDAM	Aa3	AAA	
HAMDEN	Baa2	A+	BBB+
HAMPTON			
HARTFORD	Caa3	CCC	
HARTLAND	A1		
HARWINTON			
HEBRON		AAA	
KENT	Aa2	AA+	
KILLINGLY	Aa3	AA	
KILLINGWORTH			

	Moody's	Standard and Poor's	Fitch
LEBANON			
LEDYARD	Aa2	AA	
LISBON	Aa3		
LITCHFIELD	Aa2		
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1	AA+	AAA
MANSFIELD	Aa2		
MARLBOROUGH	Aa2		
MERIDEN		AA	AA-
MIDDLEBURY	Aa2		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AAA	
MILFORD	Aa1	AA+	AAA
MONROE	Aa2		
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	Aa3	AA	AA
NEW BRITAIN	Baa2	A+	A-
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa1	AAA	
NEW HARTFORD	Aa3	AA	
NEW HAVEN	Baa1	A-	A-
NEW LONDON		A+	A+
NEW MILFORD	Aa1	AA+	
NEWINGTON		AA+	
NEWTOWN	Aa1	AAA	
NORFOLK			
NORTH BRANFORD	Aa2		
NORTH CANAAN			
NORTH HAVEN	Aa1	AAA	
NORTH STONINGTON			
NORWALK	Aaa	AAA	AAA
NORWICH	Aa2	AA	AA
OLD LYME			
OLD SAYBROOK	Aa2		

#### **Bond Ratings as of November, 2017**

	Moody's	Standard and Poor's	Fitch
ORANGE	Aa1	AAA	
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	AA+	
PLYMOUTH		A+	
POMFRET			
PORTLAND	Aa3		
PRESTON		AA+	
PROSPECT			
PUTNAM		AA	
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL		AA+	
ROXBURY			
SALEM	A1		
SALISBURY			
SCOTLAND	A2		
SEYMOUR		AA+	
SHARON	Aa2		
SHELTON	Aa2	AA+	
SHERMAN	Aa2		
SIMSBURY	Aaa	AAA	
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA+	
SOUTHBURY	Aa2		
SOUTHINGTON		AA+	
SPRAGUE	Baa1		
STAFFORD	A1		
STAMFORD	Aa1	AAA	AAA
STERLING	A1		
STONINGTON	Aa1	AA+	
STRATFORD	A1	AA	
SUFFIELD		AA+	
THOMASTON	Aa3	AA	
THOMPSON	A1		
TOLLAND		AAA	AAA

	Moody's	Standard and Poor's	Fitch
TORRINGTON	Aa3	AA-	
TRUMBULL	Aa2	AA+	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aaa	AA+	
WARREN	Aa2		
WASHINGTON			
WATERBURY	A1	AA-	AA-
WATERFORD	Aa2	AA	
WATERTOWN	Aa2	AA+	
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa3	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		
WETHERSFIELD	Aa2	AA+	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER			
WINDHAM	Aa3	AA	
WINDSOR		AAA	
WINDSOR LOCKS	Aa1	AA+	
WOLCOTT	A1	AA	
WOODBRIDGE	Aaa		
WOODBURY	Aa2		
WOODSTOCK	Aa3		
Regional S.D.1			
Regional S.D.4	Aa3		
Regional S.D.5	Aa1		AA+
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9		AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			

	Moody's	Standard and Poor's	Fitch
Regional S.D.12			
Regional S.D.13	Aa3		
Regional S.D.14			
Regional S.D.15	Aa2		
Regional S.D.16		AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa2		
Regional S.D.19	Aa3		

#### **RATINGS DESCRIPTION\***

INVESTMENT						
<u>GRADE</u>		Moody	's	S &	P/Fit	tch
Best		Aaa			AAA	
High	Aa1	Aa2	Aa3	AA+	AA	AA-
Upper Medium	A1	A2	АЗ	A+	Α	A-
Lower Medium	Baa1	Baa2	Ваа3	BBB+	ввв	BBB-
NON-INVESTMENT GRADE						
Speculative		Ba/E	3	ı	BB/B	
Highly Speculative	Caa / Ca / C			ccc	CC /	/ C

<sup>\*</sup> The above table provides a general description of the rating scales for each rating agency. A more specific and detailed description can be found on each of the rating agency's website. Ratings for Hamden, Hartford, Plymouth and Scotland were updated in December 2017.

#### ----- SELECTMAN - TOWN MEETING ------

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	DEEP RIVER
DURHAM (4)	EAST GRANBY	EAST HADDAM
EAST LYME	EAST WINDSOR (4)	EASTFORD
EASTON	ELLINGTON	ESSEX
FRANKLIN	GOSHEN	GRANBY
GRISWOLD	GUILFORD	HADDAM
HAMPTON	HARTLAND	HARWINTON
HEBRON (4)	KENT	KILLINGWORTH
LEBANON	LISBON	LITCHFIELD
LYME	MADISON	MARLBOROUGH (4)
MIDDLEBURY	MIDDLEFIELD	MONROE
MORRIS	NEW FAIRFIELD	NEW HARTFORD
NEWTOWN	NORFOLK	NORTH CANAAN
NORTH HAVEN	NORTH STONINGTON	OLD LYME
OLD SAYBROOK	ORANGE	OXFORD
PLAINFIELD	POMFRET	PORTLAND
PRESTON	PUTNAM	REDDING
RIDGEFIELD (4)	ROXBURY (4)	SALEM
SALISBURY	SCOTLAND	SEYMOUR
SHARON	SHERMAN	SIMSBURY
SOMERS	SOUTHBURY	SPRAGUE
STAFFORD	STERLING (4)	STONINGTON
SUFFIELD	THOMASTON	THOMPSON
UNION	VOLUNTOWN	WARREN
WASHINGTON	WESTBROOK	WESTON
WILLINGTON	WILTON	WINDSOR LOCKS
WOODBRIDGE	WOODBURY	WOODSTOCK

#### **COUNCIL - MANAGER**

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
CROMWELL
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

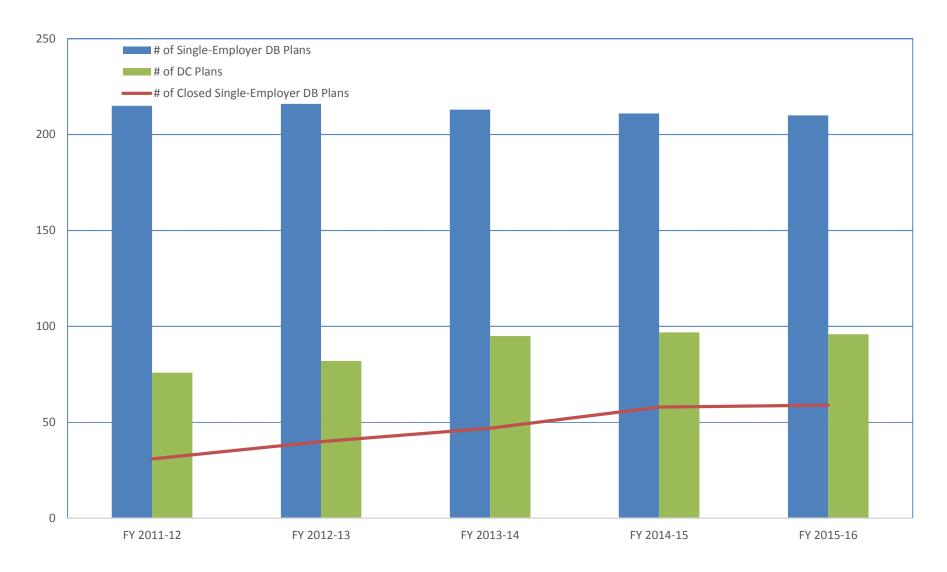
#### **MAYOR - COUNCIL**

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW LONDON
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

#### OTHER

MANCHESTER	G.MBD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SELCNCL.
TRUMBULL	SELCNCL.
BRANFORD	SELRTM.
DARIEN	SELRTM.
FAIRFIELD (4)	SELRTM.
GREENWICH	SELRTM.
WATERFORD	SELRTM.
WESTPORT (4)	SELRTM.

## **Number of Defined Benefit and Defined Contribution Plans for CT Municipalities**



#### PENSIONS: Type and Number of Plans\*

	Defined	Defined Contribution	Cost Sharing (CMERS)*
	Benefit	Contribution	, ,
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	2	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	2	
BETHANY	1	2	1
BETHEL	2	1	
BETHLEHEM	1		1
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	2	1	1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3	2	
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	7	1	
DARIEN	2		
DEEP RIVER	2		1
DERBY	1		1
DURHAM	1		
EAST GRANBY		2	
EAST HADDAM	1	2	1
EAST HAMPTON	1	1	
EAST HARTFORD	1	1	
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2	1	
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1	1	
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1	1	

KILLINGLY       1         KILLINGWORTH       2         LEBANON       1         LEDYARD       1         LISBON       1         LITCHFIELD       2		Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
GROTON (City of) 1  GUILFORD 3  HADDAM 2  HAMDEN 1 1 1  HAMPTON 1  HARTFORD 2 1  HARTLAND 1  HARWINTON 1  HEBRON 1  KILLINGLY 1  KILLINGWORTH 2  LEBANON 1  LEDYARD 1 1  LITCHFIELD 2 1  LYME 2  MADISON 3 1  MANCHESTER 1 1 1  MANSFIELD 1  MARLBOROUGH  MERIDEN 3 1  MIDDLEBURY 1  MIDDLEFIELD 1  MIDDLEFIELD 1  MIDDLETOWN 1	GRISWOLD			1
GUILFORD       3         HADDAM       2         HAMDEN       1       1         HAMPTON       1       1         HARTFORD       2       1         HARTLAND       1       1         HARWINTON       1       1         HEBRON       1       1         KILLINGLY       1       1         KILLINGWORTH       2       2         LEBANON       1       1         LISBON       1       1         LITCHFIELD       2       1         LYME       2       2         MADISON       3       1         MANCHESTER       1       1       1         MARLBOROUGH       MERIDEN       3       1         MIDDLEBURY       1       1       1         MIDDLEFIELD       1       1         MIDDLEFIELD       1       1         MIDDLEFOWN       1       1         MILFORD       1       1	GROTON	1		
HADDAM 2 HAMDEN 1 1 1 HAMPTON 1 HARTFORD 2 1 HARTLAND 1 HARWINTON 1 HEBRON 1 KENT 1 KILLINGLY 1 KILLINGWORTH 2 LEBANON 1 LEDYARD 1 1 LISBON 1 LITCHFIELD 2 1 LYME 2 MADISON 3 1 MANCHESTER 1 1 1 MARLBOROUGH MERIDEN 3 1 MIDDLEBURY 1 MIDDLEFIELD 1	GROTON (City of)	1		
HAMDEN         1         1           HAMPTON         1         1           HARTFORD         2         1           HARTLAND         1         1           HARWINTON         1         1           HEBRON         1         1           KENT         1         1           KILLINGLY         1         1           KILLINGWORTH         2         2           LEBANON         1         1           LEDYARD         1         1           LITCHFIELD         2         1           LYME         2         1           LYME         2         1           MADISON         3         1           MANCHESTER         1         1         1           MARLBOROUGH         1         1         1           MERIDEN         3         1         1           MIDDLEBURY         1         1         1           MIDDLEFIELD         1         1           MILFORD         1         1	GUILFORD	3		
HAMPTON       1         HARTFORD       2       1         HARTLAND       1         HARWINTON       1         HEBRON       1         KENT       1         KILLINGLY       1         KILLINGWORTH       2         LEBANON       1         LEDYARD       1         LITCHFIELD       2         LYME       2         MADISON       3         MANCHESTER       1         MANSFIELD       1         MARLBOROUGH         MERIDEN       3         MIDDLEBURY       1         MIDDLEFIELD       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	HADDAM	2		
HARTFORD         2         1           HARTLAND         1           HARWINTON         1           HEBRON         1           KENT         1           KILLINGLY         1           KILLINGWORTH         2           LEBANON         1           LEDYARD         1           LITCHFIELD         2           LYME         2           MADISON         3           MANCHESTER         1           MANSFIELD         1           MARLBOROUGH         1           MERIDEN         3           MIDDLEBURY         1           MIDDLEFIELD         1           MIDDLETOWN         1           MILFORD         1	HAMDEN	1		1
HARTLAND         1           HARWINTON         1           HEBRON         1           KENT         1           KILLINGLY         1           KILLINGWORTH         2           LEBANON         1           LEDYARD         1           LISBON         1           LITCHFIELD         2           LYME         2           MADISON         3           MANCHESTER         1           MANSFIELD         1           MARLBOROUGH           MERIDEN         3           MIDDLEBURY         1           MIDDLEFIELD         1           MIDDLEFIELD         1           MIDDLETOWN         1           MILFORD         1	HAMPTON		1	
HARWINTON         1           HEBRON         1           KENT         1           KILLINGLY         1           KILLINGWORTH         2           LEBANON         1           LEDYARD         1           LISBON         1           LITCHFIELD         2           LYME         2           MADISON         3           MANCHESTER         1           MANSFIELD         1           MARLBOROUGH           MERIDEN         3           MIDDLEBURY         1           MIDDLEFIELD         1           MIDDLEFIELD         1           MIDDLETOWN         1           MILFORD         1	HARTFORD	2		1
HEBRON	HARTLAND		1	
KENT       1         KILLINGLY       1         KILLINGWORTH       2         LEBANON       1         LEDYARD       1         LISBON       1         LITCHFIELD       2         LYME       2         MADISON       3         MANCHESTER       1         MANSFIELD       1         MARLBOROUGH         MERIDEN       3         MIDDLEBURY       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	HARWINTON	1		
KILLINGLY       1         KILLINGWORTH       2         LEBANON       1         LEDYARD       1         LISBON       1         LITCHFIELD       2         LYME       2         MADISON       3         MANCHESTER       1         1       1         MANSFIELD       1         MARLBOROUGH         MERIDEN       3         MIDDLEBURY       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	HEBRON		1	
KILLINGWORTH       2         LEBANON       1         LEDYARD       1         LISBON       1         LITCHFIELD       2         LYME       2         MADISON       3         MANCHESTER       1         1       1         MANSFIELD       1         MARLBOROUGH         MERIDEN       3         MIDDLEBURY       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	KENT		1	
LEBANON         1           LEDYARD         1           LISBON         1           LITCHFIELD         2         1           LYME         2           MADISON         3         1           MANCHESTER         1         1         1           MANSFIELD         1         1         1           MARLBOROUGH         3         1         1           MERIDEN         3         1         1           MIDDLEBURY         1         1         1           MIDDLEFIELD         1         1         1           MIDDLETOWN         1         1         1           MILFORD         1         1         1	KILLINGLY	1		
LEDYARD       1       1         LISBON       1         LITCHFIELD       2       1         LYME       2         MADISON       3       1         MANCHESTER       1       1       1         MANSFIELD       1       1         MARLBOROUGH       3       1         MERIDEN       3       1         MIDDLEBURY       1       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	KILLINGWORTH	2		
LISBON 1  LITCHFIELD 2 1  LYME 2  MADISON 3 1  MANCHESTER 1 1 1 1  MANSFIELD 1  MARLBOROUGH  MERIDEN 3 1  MIDDLEBURY 1 1  MIDDLEFIELD 1  MIDDLEFIELD 1  MIDDLETOWN 1  MILFORD 1	LEBANON			1
LITCHFIELD       2       1         LYME       2         MADISON       3       1         MANCHESTER       1       1       1         MANSFIELD       1       1         MARLBOROUGH       3       1         MERIDEN       3       1         MIDDLEBURY       1       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	LEDYARD	1	1	
LYME       2         MADISON       3       1         MANCHESTER       1       1       1         MANSFIELD       1       1         MARLBOROUGH       3       1         MERIDEN       3       1         MIDDLEBURY       1       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	LISBON			1
MADISON       3       1         MANCHESTER       1       1       1         MANSFIELD       1       1         MARLBOROUGH       3       1         MERIDEN       3       1         MIDDLEBURY       1       1         MIDDLEFIELD       1         MIDDLETOWN       1         MILFORD       1	LITCHFIELD	2	1	
MANCHESTER         1         1         1           MANSFIELD         1         1           MARLBOROUGH         3         1           MERIDEN         3         1           MIDDLEBURY         1         1           MIDDLEFIELD         1         1           MIDDLETOWN         1         1           MILFORD         1         1	LYME		2	
MANSFIELD 1  MARLBOROUGH  MERIDEN 3 1  MIDDLEBURY 1 1  MIDDLEFIELD 1  MIDDLETOWN 1  MILFORD 1	MADISON	3	1	
MARLBOROUGH           MERIDEN         3         1           MIDDLEBURY         1         1           MIDDLEFIELD         1         1           MIDDLETOWN         1         1           MILFORD         1         1	MANCHESTER	1	1	1
MERIDEN         3         1           MIDDLEBURY         1         1           MIDDLEFIELD         1           MIDDLETOWN         1           MILFORD         1	MANSFIELD			1
MIDDLEBURY 1 1 MIDDLEFIELD 1 MIDDLETOWN 1 MILFORD 1	MARLBOROUGH			
MIDDLEFIELD 1 MIDDLETOWN 1 MILFORD 1	MERIDEN	3	1	
MIDDLETOWN 1 MILFORD 1	MIDDLEBURY	1	1	
MILFORD 1	MIDDLEFIELD			1
	MIDDLETOWN	1		
MONROE 1 1	MILFORD	1	_	
	MONROE	1		1

<sup>\*</sup> Based on pension data provided in the June 30, 2016 financial audit reports of municipalities.

<sup>\*</sup> If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

#### PENSIONS: Type and Number of Plans\*

MONTVILLE 1  MORRIS 2  NAUGATUCK 2 4  NEW BRITAIN 3 1  NEW CANAAN 1 1  NEW FAIRFIELD 2 1  NEW HARTFORD 1 1  NEW HAVEN 2  NEW LONDON 2 1 1  NEWTOWN 1 2  NORFOLK 1 1  NORTH BRANFORD 3 1  NORTH CANAAN  NORTH STONINGTON 3  NORTH STONINGTON 3  NORWALK 4 1  NORWICH 2  OLD LYME 2  OLD SAYBROOK 2  ORANGE 2 1  PLAINVILLE 2 1  PLYMOUTH 2 1  POMFRET 1  PORTLAND 2 1  PRESTON 1		Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
MORRIS       2         NAUGATUCK       2       4         NEW BRITAIN       3       1         NEW CANAAN       1       1         NEW CANAAN       1       1         NEW FAIRFIELD       2       1         NEW HARTFORD       1       1         NEW HAVEN       2       1         NEW LONDON       2       1       1         NEW HAVEN       2       1       1         NEW LONDON       2       1       1         NEW LONDON       2       1       1         NEW HAVEN       2       1       1         NEW HAVEN       3       1       1         NEW HAVEN       4       1       1         NEW HAVEN       4       1       1         NEW HAVEN       4       1       1         NORFOLK       1       1       1         NORTH BRANFORD       3       1       1         NORTH GANAAN       3       1       1         NORWALK       4       1       1         NORWALK       4       1       1         NORWALK       4       1       1	MONTVILLE	Denent	Continuation	<u> </u>
NAUGATUCK  NEW BRITAIN  NEW CANAAN  NEW FAIRFIELD  NEW HARTFORD  NEW HAVEN  NEW LONDON  NEW ILFORD  NEW INGTON  NEWTOWN  NORTH BRANFORD  NORTH CANAAN  NORTH STONINGTON  NORWALK  NORWICH  OLD LYME  OLD LYME  OXFORD  T  PLAINFIELD  1  NAUGATUCK  2  4  1  1  1  1  1  1  1  1  1  1  1  1		2		'
NEW BRITAIN       3       1         NEW CANAAN       1       1         NEW FAIRFIELD       2       1         NEW HARTFORD       1       1         NEW HAVEN       2       1         NEW LONDON       2       1       1         NEW MILFORD       1       1       1         NEWINGTON       4       1       1         NEWTOWN       1       2       2         NORFOLK       1       1       1         NORTH BRANFORD       3       1       1         NORTH CANAAN       NORTH HAVEN       5       1         NORWALK       4       1       1         NORWALK       4       1       1         NORWICH       2       2       0         OLD LYME       2       2       0         OLD SAYBROOK       2       1         OXFORD       1       1         PLAINFIELD       1       1         PLAINVILLE       2       1         PLYMOUTH       2       1         POMFRET       1       1         PORTLAND       2       1			1	
NEW CANAAN 1 1 1  NEW FAIRFIELD 2 1  NEW HARTFORD 1 1 1  NEW HAVEN 2  NEW LONDON 2 1 1 1  NEW MILFORD 1  NEWINGTON 4 1  NEWTOWN 1 2  NORFOLK 1 1 1  NORTH BRANFORD 3 1  NORTH CANAAN  NORTH HAVEN 5 1  NORTH STONINGTON 3  NORWALK 4 1  NORWICH 2  OLD LYME 2  OLD SAYBROOK 2  ORANGE 2 1  OXFORD 1  PLAINFIELD 1  PLAINVILLE 2 1  PLYMOUTH 2 1  POMFRET 1  POMFRET 1  POMFRET 1				1
NEW FAIRFIELD         2         1           NEW HARTFORD         1         1           NEW HAVEN         2         1           NEW LONDON         2         1         1           NEW MILFORD         1         1         1           NEWINGTON         4         1         1         1           NEWTOWN         1         2         2         1           NORFOLK         1         1         1         1           NORTH BRANFORD         3         1         1         1           NORTH CANAAN         NORTH HAVEN         5         1         1           NORTH STONINGTON         3         3         NORWALK         4         1           NORWICH         2         0         0         0         0         0           OLD LYME         2         2         0         0         0         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         0 <td></td> <td></td> <td>1</td> <td>1</td>			1	1
NEW HARTFORD         1         1           NEW HAVEN         2           NEW LONDON         2         1         1           NEW MILFORD         1         1         1           NEWINGTON         4         1         1           NEWTOWN         1         2         1           NORFOLK         1         1         1           NORTH BRANFORD         3         1         1           NORTH CANAAN         5         1         1           NORTH STONINGTON         3         3         1           NORWALK         4         1         1           NORWICH         2         2         0           OLD LYME         2         2           OLD SAYBROOK         2         0           ORANGE         2         1           OXFORD         1         1           PLAINFIELD         1         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1         1           PORTLAND         2         1	_	•	1	1
NEW HAVEN         2           NEW LONDON         2         1         1           NEW MILFORD         1         1         1           NEWINGTON         4         1         1         2           NORFOLK         1			1	'
NEW LONDON         2         1         1           NEW MILFORD         1         1           NEWINGTON         4         1         1           NEWTOWN         1         2         1           NORFOLK         1         1         1           NORTH BRANFORD         3         1         1           NORTH CANAAN         NORTH HAVEN         5         1           NORTH STONINGTON         3         3         NORWALK         4         1           NORWICH         2         0         0         0         0         0         0         0         0         0         0         0         0         1         0         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         0         1         0         0         1         0         0         0         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td> <td>-</td> <td><u>,                                      </u></td> <td></td>		-	<u>,                                      </u>	
NEW MILFORD         1           NEWINGTON         4         1           NEWTOWN         1         2           NORFOLK         1         1           NORTH BRANFORD         3         1           NORTH CANAAN         1         1           NORTH HAVEN         5         1           NORTH STONINGTON         3         3           NORWALK         4         1           NORWICH         2         2           OLD LYME         2         2           OLD SAYBROOK         2         2           ORANGE         2         1           OXFORD         1         1           PLAINFIELD         1         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1			1	1
NEWINGTON         4         1           NEWTOWN         1         2           NORFOLK         1         1           NORTH BRANFORD         3         1           NORTH CANAAN         NORTH HAVEN         5         1           NORTH STONINGTON         3         3           NORWALK         4         1           NORWICH         2         2           OLD LYME         2         2           OLD SAYBROOK         2         2           ORANGE         2         1           OXFORD         1         1           PLAINFIELD         1         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1         1           PORTLAND         2         1			· ·	
NEWTOWN         1         2           NORFOLK         1         1           NORTH BRANFORD         3         1           NORTH CANAAN         1         1           NORTH HAVEN         5         1           NORTH STONINGTON         3         3           NORWALK         4         1           NORWICH         2         2           OLD LYME         2         2           OLD SAYBROOK         2         2           ORANGE         2         1           OXFORD         1         1           PLAINFIELD         1         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1		-	1	
NORFOLK         1         1           NORTH BRANFORD         3         1           NORTH CANAAN         5         1           NORTH HAVEN         5         1           NORWALK         4         1           NORWICH         2         0           OLD LYME         2         2           OLD SAYBROOK         2         0           ORANGE         2         1           OXFORD         1         1           PLAINFIELD         1         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1         1           PORTLAND         2         1				
NORTH BRANFORD         3         1           NORTH CANAAN         5         1           NORTH STONINGTON         3           NORWALK         4         1           NORWICH         2           OLD LYME         2           OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1		•		
NORTH CANAAN           NORTH HAVEN         5         1           NORTH STONINGTON         3           NORWALK         4         1           NORWICH         2           OLD LYME         2           OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1			-	
NORTH HAVEN         5         1           NORTH STONINGTON         3           NORWALK         4         1           NORWICH         2           OLD LYME         2           OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1				
NORTH STONINGTON         3           NORWALK         4         1           NORWICH         2           OLD LYME         2           OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1		5	1	
NORWALK         4         1           NORWICH         2           OLD LYME         2           OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1				
NORWICH         2           OLD LYME         2           OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1		4		
OLD LYME       2         OLD SAYBROOK       2         ORANGE       2       1         OXFORD       1         PLAINFIELD       1         PLAINVILLE       2       1         PLYMOUTH       2       1         POMFRET       1         PORTLAND       2       1		-	•	
OLD SAYBROOK         2           ORANGE         2         1           OXFORD         1           PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1			2	
OXFORD 1  PLAINFIELD 1  PLAINVILLE 2 1  PLYMOUTH 2 1  POMFRET 1  PORTLAND 2 1		2		
PLAINFIELD         1           PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1	ORANGE	2	1	
PLAINVILLE         2         1           PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1	OXFORD			1
PLYMOUTH         2         1           POMFRET         1           PORTLAND         2         1	PLAINFIELD	1		
POMFRET 1 PORTLAND 2 1	PLAINVILLE	2	1	
PORTLAND 2 1	PLYMOUTH	2		1
	POMFRET		1	
PRESTON 1	PORTLAND	2	1	
	PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4	1	
ROXBURY		2	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1	1	
SOUTHINGTON			1
SPRAGUE			
STAFFORD	1	2	
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	2	1	

	Defined Benefit	Defined Contribution	Cost Sharing (CMERS)*
TRUMBULL	2		
UNION			
VERNON	3		
VOLUNTOWN		1	
WALLINGFORD	2		
WARREN	1	1	
WASHINGTON	1	1	
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	2	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5	2	
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2	1	
WOODBRIDGE			1
WOODBURY	1		
WOODSTOCK			1
** Total **	210	96	48

<sup>\*</sup> Based on pension data provided in the June 30, 2016 financial audit reports of municipalities.

<sup>\*</sup> If the municipality participates in the CT Municipal Employees Retirement System, a "1" figure is denoted.

				Grou	ıp(s)	Cove	red *	Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
ponsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
ANSONIA												
	City Employees' Retirement Plan	<b>✓</b>	61	X				7/1/2015	\$4,731,927	35.7%	\$327,571	109.0%
	Police Retirement Plan	<b>✓</b>	23			Х		7/1/2015	\$4,589,521	21.2%	\$315,777	100.0%
AVON												
	Retirement Plan for Town Employees	<b>✓</b>	96	Х				7/1/2015	\$41,442,083	39.5%	\$2,718,922	100.0%
	Retirement Plan For Board of Education of Town of Avon	✓	192				Х	7/1/2015	\$10,384,367	77.7%	\$504,392	100.8%
BERLIN												
	Town of Berlin Defined Benefit Plan	<b>✓</b>	47	Х				7/1/2015	\$6,055,118	6.0%	\$918,862	76.2%
BETHEL												
	Town of Bethel Town Retirement Plan		243	X				7/1/2015	\$31,810,462	85.4%	\$2,013,334	136.7%
	Town of Bethel Police Retirement Plan		49			Х		7/1/2015	\$15,450,508	59.4%	\$612,450	83.8%
BLOOMFIELD												
	The Town of Bloomfield Retirement Income Plan	<b>✓</b>	391	Х				1/1/2015	\$60,448,194	70.1%	\$2,571,995	100.0%
	The Town of Bloomfield Police Retirement Income Plan	<b>✓</b>	87			Х		1/1/2015	\$42,917,279	59.6%	\$2,051,665	100.0%
BRANFORD												
	Branford Police Employees Retirement Plan	<b>✓</b>	84			Х		7/1/2015	\$29,788,646	71.8%	\$897,106	101.5%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

 $<sup>^{\</sup>star}$  A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group(s) Covere			red **	Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
Sponsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
BRIDGEPORT												
	*** Public Safety Plan A	<b>✓</b>	711			Х		6/30/2016	\$327,252,219	23.4%	\$15,488,000	100.0%
	Police Retirement Plan B - post 6/3/81 employees	<b>✓</b>	134			Х		6/30/2016	\$120,239,065	47.0%	\$2,002,000	0.0%
	Firefighters' Retirement Plan B - post 12/31/83 employees	<b>✓</b>	78			Х		6/30/2016	\$45,528,031	78.4%	\$310,000	0.0%
	Janitors And Engineers Retirement Fund	•	30				Χ	6/30/2016	\$9,365,998	0.0%	\$818,000	97.3%
BRISTOL												
	City of Bristol Retirement System		1,308		Χ		Χ	7/1/2015	\$204,245,167	95.4%	\$352,543	12.5%
	City of Bristol Police Benefit Fund		244			Х		7/1/2015	\$115,955,470	163.3%	\$0	N/A
	City of Bristol Firefighter's Benefit Fund		183			Х		7/1/2015	\$71,680,982	246.6%	\$0	N/A
BROOKFIELD												
	Town of Brookfield Pension Plan		263	Х				1/1/2015	\$48,406,938	89.6%	\$1,224,455	74.8%
BROOKLYN												
	Retirement Plan For Town of Brooklyn		112	Х				6/30/2015	\$5,595,645	72.7%	\$295,082	100.0%
BURLINGTON												
	Town of Burlington Employees Pension Plan		25	Х				7/1/2015	\$2,507,166	77.5%	\$202,326	93.4%
	Town of Burlington Constables Plan		5			Х		7/1/2015	\$734,312	86.0%	\$66,575	91.9%
CANTON												
	Town of Canton Employee Retirement Plan	<b>✓</b>	126	Х				1/1/2016	\$22,448,055	66.2%	\$1,056,295	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

\* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s) (	Cover	ed **	. Data of	Total	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contributions
onsoring Entity	Plan Name	Closed Plan *	# of Members		T			Date of Last Valuation	Pension Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Made as a % of ADC
CHESHIRE												
	Town of Cheshire Pension Plan	•	520	Х				7/1/2014	\$55,935,983	70.6%	\$1,821,202	100.0%
	Town of Cheshire Pension Plan For Police Personnel	<b>✓</b>	86			Х		7/1/2014	\$43,270,938	55.8%	\$1,342,563	85.9%
CHESTER												
	Town of Chester Employee Retirement Plan		28	Х				1/1/2016	\$2,199,424	66.5%	\$161,804	100.0%
CLINTON												
	Police Employees' Retirement Plan		44			Χ		6/30/2015	\$19,450,802	58.7%	\$904,253	100.0%
	Board of Education Noncertified Personnel Pension Plan		117				Х	6/30/2016	\$7,046,749	69.4%	\$348,370	100.0%
COLCHESTER												
	Town of Colchester Police Pension Plan	•	10			Χ		7/1/2014	\$2,187,320	75.7%	\$119,514	88.5%
COVENTRY												
	Retirement Plan For Employees of The Town of Coventry		181	Х				7/1/2015	\$16,309,584	79.1%	\$565,362	100.0%
CROMWELL												
	Town of Cromwell Pension Plan		276	Х				7/1/2014	\$24,699,381	84.1%	\$688,375	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s) (	Cove	red **	Date of	Total Pension	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contribution
nsoring intity	Plan Name	Closed Plan *	# of Members			PS		Last Valuation	Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Made as a %
DANBURY												
	General Employees' Pension Plan		1,187	X				7/1/2015	\$147,793,970	66.8%	\$3,846,000	100.0%
	Post 1967 Fire Pension Plan	<b>✓</b>	193			Χ		7/1/2014	\$92,085,519	72.1%	\$2,473,000	134.59
	Post 1967 Police Pension Plan	✓	99			Χ		7/1/2014	\$57,667,341	71.3%	\$841,000	137.09
	Post 1983 Police Pension Plan		167			Χ		7/1/2014	\$50,136,766	59.7%	\$2,417,000	98.79
	Pre 1967 Police Pension Plan	✓	26			Χ		7/1/2013	\$7,189,465	27.8%	\$655,000	100.0
	Pre 1967 Fire Pension Plan	✓	19			X		7/1/2015	\$6,121,256	38.7%	\$415,000	100.09
	Post 2011 Fire Pension Plan		14			X		7/1/2014	\$258,632	94.6%	\$42,000	153.5
DARIEN												
	Town of Darien Town Pension Fund		569	Х				7/1/2016	\$65,567,886	103.3%	\$1,628,802	100.09
	Town of Darien Police Pension Fund		105			Χ		7/1/2016	\$42,468,356	108.9%	\$588,454	100.09
DEEP RIVER												
	Town of Deep River Employee's Retirement Plan		34	Х				7/1/2015	\$3,558,248	61.1%	\$239,778	123.99
DERBY												
	City of Derby Public Employee Retirement System		186	Χ				7/1/2015	\$19,006,164	68.5%	\$849,200	67.49
DURHAM												
	Retirement Plan For Employees of The Town of Durham		46	Х				7/1/2015	\$3,709,395	68.2%	\$202,591	100.09
EAST HAMPTON												
	East Hampton Employees' Retirement Plan		369	Х				7/1/2015	\$37,581,271	72.2%	\$957,490	100.3

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s)	Cove	red **	Data of	Total	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contribution
nsoring Entity	Plan Name	Closed Plan *	# of Members	All	T	PS	0	Date of Last Valuation	Pension Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Contribution Made as a % of ADC
EAST HARTFORD												
	East Hartford Employees' Retirement Plan	<b>✓</b>	1,278	Х				7/1/2015	\$389,116,000	53.5%	\$11,879,000	99.89
EAST LYME												
	Employee Pension Plan Ga-1006		252	Χ				1/1/2016	\$24,382,345	73.0%	\$926,720	101.3
EAST WINDSOR												
	Town of East Windsor Pension Plan		237	Х				7/1/2015	\$27,191,862	79.8%	\$862,350	105.8
EASTON												
	Town of Easton Retirement Plans I and II		177		Χ		Χ	7/1/2015	\$19,371,008	83.4%	\$409,886	103.4
ENFIELD												
	Town of Enfield Pension Plan Gr-1663		962	Χ				7/1/2015	\$70,685,000	89.5%	\$2,099,000	100.0
	Town of Enfield Police Department Pension Plan - Gr2299		170			Х		7/1/2015	\$65,584,000	83.2%	\$1,966,000	100.0
ESSEX												
	Town of Essex Employees' Retirement Plan		71	Х				7/1/2014	\$4,251,302	68.7%	\$230,516	100.5
	Town of Essex Police Retirement Plan		7			Х		7/1/2014	\$1,624,326	39.1%	\$123,060	100.0
FAIRFIELD												
	Town of Fairfield Town Employees Retiremen Plan	t 🗌	1,127		Χ		Χ	7/1/2015	\$203,788,000	87.8%	\$4,056,000	100.0
	Town of Fairfield Police and Fire Retirement Plan		416			Х		7/1/2015	\$191,231,000	87.0%	\$3,341,000	100.0
FARMINGTON												
	Town of Farmington Retirement Income Plan		655	Х				7/1/2015	\$111,372,098	70.3%	\$3,040,676	102.3

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

A - 22

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s)	Cove	red **	Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
ponsoring Entity	Plan Name	Closed Plan *	# of Members	All	Т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
GLASTONBURY												
	Town of Glastonbury Pension Plan		846	X				7/1/2015	\$175,930,957	68.5%	\$6,118,624	100.0%
GOSHEN												
	Town of Goshen Pension Plan	<b>✓</b>	4	X				7/1/2015	\$95,101	0.0%	\$11,510	101.5%
GRANBY												
	Town of Granby Pension Plan		116	X				7/1/2015	\$18,869,539	78.9%	\$470,130	100.0%
GREENWICH												
	Retirement System of The Town of Greenwich	n 🗌	2,311	X				7/1/2015	\$548,971,246	70.2%	\$21,610,634	100.0%
GROTON												
	Town of Groton - Retirement System		619	X				7/1/2015	\$117,313,592	82.7%	\$2,553,991	100.0%
GROTON (CITY OF)												
	City of Groton Retirement Plan		335	X				7/1/2014	\$80,049,431	92.2%	\$1,054,700	115.1%
GUILFORD												
	Town of Guilford Employees Pension Plan		148	X				7/1/2015	\$24,790,058	84.6%	\$1,014,989	94.3%
	Town of Guilford Police Retirement Fund	<b>✓</b>	74			Х		7/1/2015	\$24,712,984	87.0%	\$437,809	179.4%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan		211				Х	7/1/2015	\$14,918,709	81.1%	\$758,694	50.7%
HADDAM												
	Town of Haddam Employee Pension Plan		47	Х				1/1/2016	\$5,307,228	81.1%	\$255,222	100.5%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

ooncoring				Grou	p(s) C	over	ed **	Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
oonsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
HAMDEN												
	*** Retirement Plan of The Town of Hamden	<b>✓</b>	1,154	Х				7/1/2015	\$441,521,657	35.1%	\$21,998,113	55.0%
HARTFORD												
	City MERF		5,509	Х				7/1/2015	\$1,389,617,000	71.9%	\$43,891,000	100.0%
	RAF/PBF/FRF pre 5/1/1947 PLAN	<b>✓</b>	87	Х				7/1/2014	\$4,851,000	0.0%	\$659,000	100.0%
HARWINTON												
	Town of Harwinton Pension Trust	•	21	X				7/1/2015	\$3,082,456	93.8%	\$106,829	187.2%
KILLINGLY												
	Town of Killingly Retirement Income Plan		157	X				7/1/2015	\$5,580,114	101.1%	\$122,206	100.0%
KILLINGWORTH												
	Town of Killingworth Defined Benefit Plan		22	X				7/1/2013	\$2,648,163	78.9%		
LEDYARD												
	Town of Ledyard Pension Plan		216	X				7/1/2015	\$26,296,131	75.2%	\$1,026,595	108.1%
LITCHFIELD												
	Town of Litchfield Municipal Employees Retirement Plan		177	Х				7/1/2014	\$16,343,434	73.4%	\$669,000	101.9%
MADISON												
	Retirement Plan For The Employees of The Town of Madison		350	Χ				7/1/2015	\$23,004,078	72.1%	\$890,486	100.0%
	Town of Madison Police Department Retirement Plan		71			Х		7/1/2015	\$18,227,172	68.8%	\$514,887	102.2%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group	o(s) Co	vered **	* Date of	Total Pension	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contribution
onsoring Entity	Plan Name	Closed Plan *	# of Members				Last Valuation	Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Made as a %
MANCHESTER											
	Town of Manchester Retirement Plan		1,380	Х			7/1/2015	\$213,095,000	70.5%	\$5,244,000	100.0%
MERIDEN											
	Meriden Employees' Retirement Plan	<b>✓</b>	1,150	Х			6/30/2016	\$182,654,326	72.2%	\$3,218,884	101.4%
	Meriden Police Pension Plan	<b>✓</b>	194		)	(	6/30/2016	\$113,372,222	49.8%	\$4,441,422	100.0%
	Meriden Firemen's Pension Plan	<b>✓</b>	171		)	(	6/30/2016	\$86,688,597	51.5%	\$3,040,690	100.0%
MIDDLEBURY											
	Town of Middlebury Retirement Plan		93	Х			7/1/2015	\$20,021,277	72.9%	\$512,913	100.0%
MIDDLETOWN											
	City of Middletown Retirement System		1,024	Χ			7/1/2015	\$339,922,000	107.8%	\$2,630,000	100.0%
MILFORD											
	City of Milford Retirement System		1,487	Х			7/1/2015	\$390,270,000	80.7%	\$6,348,000	71.3%
MONROE											
	Town of Monroe Retirement Income Plan		300	Х			7/1/2014	\$25,611,640	80.1%	\$758,944	98.9%
MORRIS											
	Town of Morris Pension Plan		13	Х			7/1/2014	\$1,465,181	64.9%	\$37,317	130.7%
NAUGATUCK											
	*** The Borough of Naugatuck Employee Pension Plan	n 🗸	835	Х			7/1/2014	\$133,517,267	70.6%	\$4,524,800	92.3%
	*** The Borough of Naugatuck Fire Plan	✓	73		)	(	7/1/2014	\$39,110,807	83.8%	\$1,016,600	100.7%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s) (	Cove	red **	Data of	Total	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contribution
onsoring Entity	Plan Name	Closed Plan *	# of Members			PS		Date of Last Valuation	Pension Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Made as a %
NEW BRITAIN												
	*** New Britain Firemen's Pension Fund	<b>✓</b>	221	X		Χ		7/1/2014	\$99,070,000	74.3%	\$1,459,000	60.9%
	*** New Britain Policemen's Pension Fund	<b>✓</b>	256			X		7/1/2014	\$86,496,000	72.7%	\$1,413,000	96.2%
NEW CANAAN												
	Town of New Canaan Retirement Plan		818	X				7/1/2014	\$118,741,550	104.8%	\$781,558	100.09
NEW FAIRFIELD												
	Town of New Fairfield Town Employees Retirement Plan		88	Х				7/1/2014	\$8,284,809	85.4%	\$302,287	100.09
	New Fairfield Board of Education Retirement Income Plan		178				Х	7/1/2014	\$7,119,330	98.8%	\$293,885	100.0
NEW HARTFORD												
	Town of New Hartford Pension Plan	•	98	Х				7/1/2015	\$4,705,584	64.8%	\$257,906	102.29
NEW HAVEN	<del>-</del>											
	Pension Fund For New Haven Policemen And Firemen		1,916			Х		7/1/2014	\$701,102,039	43.2%	\$26,297,294	100.0
	City Employees' Retirement Fund of New Haven		2,090		Х		X	7/1/2014	\$459,456,387	33.4%	\$19,514,619	100.29
NEW LONDON												
	City of New London Contributory Pension Program		369	Х				7/1/2014	\$47,366,176	65.1%	\$903,000	58.29
	City of New London Noncontributory Pension Program	<b>✓</b>	38	Х				7/1/2014	\$7,285,337	0.0%	\$819,000	87.5
NEW MILFORD												
	Town of New Milford Pension Plan		692	Х				7/1/2014	\$69,030,772	73.1%	\$2,303,221	101.09

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

Sponsoring				Grou	p(s) (	Cove	red *	* Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
Entity	Plan Name	Closed Plan *	# of Members	All	Ţ	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
NEWINGTON												
	Town of Newington Police Officers' Pension Plan		126			Х		7/1/2015	\$61,189,000	58.3%	\$3,338,000	100.0%
	Town of Newington Municipal Employees' Pension Plan	<b>✓</b>	300	Х				7/1/2015	\$44,032,000	49.2%	\$1,623,000	100.0%
	Town of Newington Administrative Employees' Pension Plan	<b>✓</b>	43	Х				7/1/2015	\$11,766,000	44.3%	\$449,000	100.0%
NEWTOWN												
	Town of Newtown Retirement System		543	Х				6/30/2016	\$48,064,172	72.0%	\$1,422,737	100.0%
NORFOLK												
	Town of Norfolk Pension Plan	•	30	Х				7/1/2015	\$1,460,698	131.4%	\$11,857	1478.9%
NORTH BRANFORD												
	Retirement Plan For Employees of The Town of North Branford - Police		36			Х		7/1/2015	\$11,743,061	53.4%	\$788,048	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	<b>✓</b>	93	Х				7/1/2015	\$9,126,496	50.2%	\$318,927	100.0%
NORTH HAVEN												
	Pension Plan For General Employees of The Town of North Haven		376		Х		X	7/1/2015	\$67,417,464	73.4%	\$2,521,308	91.3%
	Town of North Haven Police Department Pension Plan		92			Х		7/1/2014	\$35,269,042	63.5%	\$1,470,085	91.5%
	Town of North Haven Firefighters' Pension Plan		57			Х		7/1/2014	\$22,093,089	65.7%	\$874,354	94.7%
	Town of North Haven Pension Plan - Elected Officials		6				X	7/1/2015	\$2,260,184	0.0%	\$180,734	88.7%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	ıp(s)	Cove	red *	* Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
oonsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
NORWALK												
	Employees' Pension Plan	<b>✓</b>	1,315		Χ		Χ	7/1/2015	\$233,213,616	76.4%	\$4,776,855	102.5%
	Police Benefit Fund		378			Х		7/1/2015	\$148,610,777	69.2%	\$4,314,628	100.0%
	Fire Benefit Fund		291			Х		7/1/2015	\$122,595,072	77.3%	\$2,565,634	100.0%
	Food Service Employees' Plan		116				Х	7/1/2015	\$3,236,711	62.5%	\$127,765	100.0%
NORWICH												
	City of Norwich Employees' Retirement Fund		1,223	Х				7/1/2015	\$264,347,000	57.5%	\$9,740,000	77.8%
OLD SAYBROOK												
	Town of Old Saybrook Retirement Plan		200	X				7/1/2015	\$36,414,570	52.6%	\$802,803	59.2%
ORANGE												
	Retirement Plan For Police Officers of Town of Orange	<b>✓</b>	49			Х		1/1/2016	\$23,772,327	61.9%	\$758,092	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	<b>✓</b>	84	Х				1/1/2016	\$10,686,272	68.2%	\$275,185	100.0%
PLAINFIELD												
	Town of Plainfield Employees' Retirement Plan	n 🗌	399	X				6/30/2016	\$23,415,665	76.6%	\$1,472,606	76.4%
PLAINVILLE												
	Town of Plainville Retirement Plan For Policemen		71			Х		7/1/2015	\$16,794,381	80.4%	\$486,658	100.0%
	Town of Plainville Retirement Plan - Municipal Employees	<b>✓</b>	117	Х				7/1/2015	\$15,443,963	77.8%	\$388,078	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Group	o(s)	Cover	ed **	Date of	Total Pension	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contributions
nsoring Entity	Plan Name	Closed Plan *	# of Members			PS		Last Valuation	Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Made as a % of ADC
PLYMOUTH												
	Town of Plymouth Pension Plan		85	Χ				7/1/2014	\$14,626,975	30.4%	\$655,422	77.2%
	Town of Plymouth Board of Education Pension Plan		71				X	7/1/2014	\$7,208,947	65.5%	\$293,169	105.1%
PORTLAND												
	Town of Portland Defined Benefit Plan		151	Χ				7/1/2015	\$26,807,223	63.1%	\$943,254	96.8%
PUTNAM												
	Town of Putnam Pension Plan		224	Χ				7/1/2015	\$10,724,584	110.1%	\$185,420	100.0%
RIDGEFIELD												
	Retirement Plan of Ridgefield-Town		695		Χ		X	7/1/2015	\$53,638,291	96.7%	\$1,693,900	100.9%
	Retirement Plan of Ridgefield-Police Plan		73			Х		7/1/2015	\$29,605,280	94.0%	\$655,614	100.9%
	Retirement Plan of Ridgefield-Fire Plan		49			Х		7/1/2015	\$18,106,143	95.2%	\$353,931	100.0%
ROCKY HILL												
	Town of Rocky Hill General Employees Pension Plan		324		X		X	9/1/2014	\$41,687,915	83.9%	\$1,414,908	94.7%
	Town of Rocky Hill: Police Officer Pension Plan		55			Х		9/1/2014	\$22,374,654	96.4%	\$499,336	112.1%
SALISBURY												
	Town of Salisbury Pension Plan	<b>✓</b>	6	Χ				1/1/2015	\$1,092,481	86.0%	\$44,278	100.0%
SHERMAN												
	Town of Sherman Pension Plan	<b>✓</b>	32	Х				7/1/2016	\$940,477	101.4%	\$18,716	358.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	ıp(s)	Cove	red **	Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contribution
ponsoring Entity		Closed Plan *	# of Members			PS		Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
SIMSBURY												
	General Government Retirement Income Plan		239		Χ			7/1/2015	\$27,795,511	76.0%	\$888,277	115.2%
	Board of Education Retirement Income Plan		367				Х	7/1/2015	\$27,028,848	68.9%	\$1,110,353	116.1%
	Police Retirement Income Plan		69			Х		7/1/2015	\$19,611,721	74.6%	\$631,023	115.2%
SOMERS												
	Town of Somers Board of Education Plan		90				Χ	7/1/2016	\$5,236,186	78.0%	\$331,755	100.9%
	Town of Somers Town Plan		44	Х				7/1/2015	\$3,295,661	97.7%	\$137,126	100.0%
SOUTH WINDSOR												
	South Windsor Town Plan		186	Х				7/1/2015	\$42,448,680	54.5%	\$1,727,470	100.0%
	South Windsor Board of Education Plan		158				Х	7/1/2015	\$16,067,007	74.2%	\$535,965	100.0%
SOUTHBURY												
	Town of Southbury Retirement Income Plan		196	Х				7/1/2015	\$22,227,333	75.8%	\$988,541	100.0%
STAFFORD												
	Town of Stafford Pension Plan	•	300	Х				1/1/2015	\$21,670,618	61.8%	\$1,109,486	101.8%
STAMFORD												
	Classified Employees Retirement Trust Fund		1,498		Χ			7/1/2014	\$256,606,003	74.3%	\$6,387,000	100.0%
	Police Pension Trust Fund		580			Х		7/1/2014	\$251,230,382	74.4%	\$7,158,000	100.0%
	Firefighter's Pension Trust Fund		480			Х		7/1/2014	\$177,745,053	65.7%	\$4,342,000	100.0%
	Custodian And Mechanics Retirement Trust Fund		694				Х	7/1/2014	\$73,065,686	75.4%	\$1,840,000	101.8%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	p(s)	Cover	ed **	Date of	Total Pension	FYE 2016 Plan Fiduciary	FY 2015-16 Municipal Actuarially	Contribution
nsoring Intity	Plan Name	Closed Plan *	# of Members			PS		Last Valuation	Liability (TPL)	Net Position As a % of TPL	Determined Contribution (ADC)	Made as a %
STONINGTON												
	Town of Stonington Retirement Plan		351	Χ				6/30/2014	\$34,071,356	85.7%	\$1,044,301	98.6%
STRATFORD												
	*** Town of Stratford Employees' Retirement Plan		936	Χ				7/1/2014	\$307,931,115	77.8%	\$5,212,079	103.5%
SUFFIELD												
	Town of Suffield Retirement Plan		338	Х				7/1/2015	\$37,769,165	73.1%	\$1,333,075	100.0%
THOMASTON												
	Town of Thomaston Retirement Plan	•	156	Х				6/30/2016	\$20,251,046	72.3%	\$741,209	107.9%
THOMPSON												
	Town of Thompson Board of Education Retirement System		72				X	7/1/2015	\$5,815,150	93.9%	\$138,070	100.0%
TORRINGTON												
	City of Torrington Police And Firemen's Retirement Fund	<b>✓</b>	281			Χ		7/1/2014	\$87,109,682	59.6%	\$3,690,619	102.8%
	City of Torrington Municipal Employees' Retirement Fund	<b>✓</b>	265		Х		Х	7/1/2014	\$46,336,750	76.1%	\$1,349,133	112.8%
TRUMBULL												
	Town of Trumbull Retirement Plan		784		Χ		Χ	7/1/2015	\$93,152,672	30.7%	\$4,144,000	100.0%
	Town of Trumbull Police Benefit Retirement Plan		122			Х		7/1/2015	\$76,862,339	67.8%	\$2,907,000	100.0%
VERNON												
	Town Pension Plan		777		X		X	1/1/2016	\$74,529,518	51.5%	\$2,383,370	100.0%
	Police Pension Plan		102			Х		1/1/2016	\$41,058,435	46.9%	\$1,639,455	100.09

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

Constant				Grou	ıp(s)	Cove	ered *	* Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
Sponsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
WALLINGFORD												
	Town of Wallingford Consolidated Pension Plan		1,207	Х				7/1/2015	\$237,561,000	72.4%	\$8,411,000	100.0%
WARREN												
	Town of Warren Pension Plan	•	13	Х				7/1/2015	\$821,041	59.5%	\$42,072	90.7%
WASHINGTON												
	Town of Washington Retirement Plan	<b>✓</b>	51	Х				1/1/2015	\$3,594,301	85.8%	\$128,579	108.9%
WATERBURY												
3	*** City of Waterbury Retirement Fund		4,034	Х				7/1/2014	\$611,580,000	63.8%	\$17,003,000	100.0%
WATERFORD												
	Town of Waterford Pension Trust Fund Plan	<b>✓</b>	17	Х				7/1/2015	\$1,126,510	51.1%	\$83,367	100.0%
WATERTOWN												
	Town of Watertown-Police Employees		66			Х		1/1/2015	\$26,105,796	72.8%	\$875,571	100.0%
	Town of Watertown-General Town Employees		245	Х				1/1/2015	\$22,920,114	86.6%	\$411,648	100.0%
WEST HARTFORD												
	Town of West Hartford Pension Fund		2,014	Х				7/1/2015	\$414,550,000	42.3%	\$17,917,000	100.0%
WEST HAVEN	-											
	City of West Haven Police Pension Fund	•	242			X		1/1/2014	\$137,450,796	79.3%	\$1,848,528	100.1%
	City of West Haven Allingtown Fire District Plan	<b>✓</b>	49			Х		7/1/2015	\$28,283,670	20.3%	\$1,597,526	97.6%

A - 32

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

See Page A-35 for plans denoted with "\*\*\*"

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

				Grou	ıp(s)	Cove	red *	* Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
Sponsoring Entity	Plan Name	Closed Plan *	# of Members	All	Т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
WESTBROOK												
	Westbrook Retirement Plan		137	Х				7/1/2015	\$9,232,225	86.8%	\$401,327	100.0%
	Constables Plan		8			Х		7/1/2015	\$284,577	33.6%	\$23,547	100.0%
WESTPORT												
	Town of Westport - Police Pension Plan		143			X		7/1/2015	\$100,712,936	81.9%	\$2,725,575	100.0%
	Town of Westport Fire Pension Fund		124			Х		7/1/2015	\$79,913,995	84.9%	\$2,239,366	100.0%
	Town of Westport Municipal Interim Pension Fund		583		Х		Х	7/1/2015	\$68,082,616	95.5%	\$2,099,055	100.0%
	Town of Westport - Non Union Pension Plan		160				Х	7/1/2015	\$41,491,990	79.3%	\$1,416,354	100.0%
	Town of Westport Public Works Pension Plan	<b>✓</b>	56				Х	7/1/2015	\$17,384,245	100.5%	\$247,130	100.0%
WETHERSFIELD												
	Town of Wethersfield Pension Plan	<b>✓</b>	579	Χ				7/1/2015	\$105,688,078	77.2%	\$2,393,435	100.0%
WILLINGTON												
	Town of Willington Pension Fund		3	X				6/30/2016	\$647,305	80.2%	\$25,801	108.2%
WILTON												
	Wilton Employees' Retirement Plan	<b>✓</b>	547	X				7/1/2015	\$110,269,574	91.0%	\$2,851,154	110.0%
WINCHESTER												
	Town of Winchester Employees' Retirement Plan	<b>✓</b>	100	Х				1/1/2015	\$16,598,760	43.8%	\$460,938	129.8%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

0				Grou	ıp(s)	Cove	red *	Date of	Total Pension	FYE 2016 Plan Fiduciary Net Position	FY 2015-16 Municipal Actuarially Determined	Contributions
Sponsoring Entity	Plan Name	Closed Plan *	# of Members	All	т	PS	0	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC
WINDHAM												
	Town of Windham Retirement Income Plan- Police		76			Х		7/1/2014	\$21,507,530	91.0%	\$790,769	0.0%
	Town of Windham Retirement Income Plan- Municipal		183		Χ			1/1/2014	\$15,550,740	87.5%	\$518,719	100.0%
	Town of Windham Retirement Income Plan- Fire		61			Х		7/1/2014	\$13,601,571	83.8%	\$714,062	0.0%
	Town of Windham Retirement Income Plan- Board of Education		244				Х	7/1/2014	\$9,762,054	90.3%	\$411,800	100.0%
WINDSOR												
	Town of Windsor Connecticut Retirement Plan	<b>1</b>	533	X			Χ	7/1/2015	\$76,623,899	79.9%	\$1,026,539	100.0%
WOLCOTT												
	Town of Wolcott Town and Police Plan		162		X	X		1/1/2015	\$28,619,153	62.0%	\$1,158,247	100.0%
	Town of Wolcott Board of Education		194				Χ	9/1/2014	\$14,512,550	83.0%	\$642,343	95.1%
WOODBURY												
	Town of Woodbury Pension Plan		98	Х					\$11,416,155	48.9%	\$469,632	100.0%
Total:									\$14,565,508,523		\$441,238,768	
										68.8%		96.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

 $<sup>^{\</sup>star}$  A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

						FYE 2016 Plan	FY 2015-16 Municipal	
Sponsoring		Oleveni	Group(s) Covered **	Date of	Total Pension	Fiduciary Net Position	Actuarially Determined	Contributions
Entity	Plan Name	Closed # of Plan * Members	S All T PS O	Last Valuation	Liability (TPL)	As a % of TPL	Contribution (ADC)	Made as a % of ADC

<sup>\*\*\*</sup> The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2016

NA - 22-22 - 200	Name of Plan	Data Dand Januard	Amount of Bond Issued
<u>Municipality</u>	Name of Plan	Date Bond Issued	<u> </u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Hamden	Hamden Employee Retirement Plan	February 2015	\$125,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
		October 2013	\$161,000,000
Waterbury	Waterbury Retirement Fund	September 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

This chart beginning on page A-18 is derived from a database of information compiled from the June 30, 2016 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the Total Pension Liability and Pension Fiduciary Net Position to determine the funding status of the pension plan.

Note: For municipalities with multiple defined benefit plans, the data is sorted by TPL (highest to lowest).

<sup>\*</sup> A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

<sup>\*\*</sup> All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above)

		Ber	Types of nefits Provid	ed*		Gr	oup	(s) C	overed *	*	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
ANDOVER														
Town of Andover OPEB Plan	<u>.</u>	<b>✓</b>							X	7/1/2014	\$634,000	0.0%	\$61,000	47.5%
ANSONIA											, ,		, , , , , , , , , , , , , , , , , , , ,	
City of Ansonia OPEB Plan						v				7///00/0	*******	0.00/	<b>4</b> 0 <b>-</b> 1 1 000	
ASHFORD	✓	✓	✓		459	Х				7/1/2013	\$27,766,684	0.0%	\$2,714,289	32.3%
Town of Ashford Retirement Healthcare Plan	<u>Post</u>	<b>✓</b>							X	7/1/2014	\$452,000	0.0%	\$53,000	40.0%
Town of Avon OF Plan  BEACON FALLS	PEB.	•			624	Х				7/1/2014	\$30,661,111	11.1%	\$3,144,039	75.7%
Town of Beacon Falls OPEB Plan	✓	•				Х				7/1/2013	\$1,195,490	0.0%	\$88,170	85.9%
Town of Berlin Po Retirement Medic Program		•			447	Х				7/1/2014	\$5,468,687	0.0%	\$530,261	38.9%
Bethany Public Schools OPEB P	r <u>lan</u> ✔	<b>✓</b>			61				X	7/1/2013	\$1,108,800	0.0%	\$118,800	8.7%

On an action Fulfiel	Day As Van	Ber	Types of nefits Provid	ed*	-	Gr	oup(s	) Covered	**	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants /	All	T P	S Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
BETHEL													
Town of Bethel OPEB Plan - Pol	ice												
	•	✓	<b>✓</b>		39			X	7/1/2013	\$5,291,619	0.0%	\$563,103	0.8%
Town of Bethel OPEB Plan-Boar Education	rd of												
	•	✓			313			X	7/1/2013	\$4,125,282	0.0%	\$605,601	63.4%
Town of Bethel OPEB Plan-Tow	<u>n</u>	<b>✓</b>	<b>✓</b>		96		X		7/1/2013	\$7,581,613	0.0%	\$580,811	32.3%
BLOOMFIELD										, , ,			
Town of Bloomfie OPEB Plan	eld.	•	•				X	x x	7/1/2014	\$64,892,076	3.7%	\$8,016,863	43.4%
BOLTON		•							.,,,_0	ψο :,σο=,σ: σ		ψο,ο . ο,ο ο ο	40.470
Town of Bolton OPEB Plan	<b>✓</b>	•				X			7/1/2015	\$2,900,000	0.0%	\$224,500	31.6%
BOZRAH	_	_	_										
Bozrah Public Schools OPEB Program	<b>✓</b>	•			48			X	6/30/2016	\$1,153,978	0.0%	\$135,290	7.5%
BRANFORD													
Town of Branford Retirement Healt Plan	<u>d</u> th_												
		✓			713	Χ			7/1/2014	\$22,798,733	41.7%	\$1,847,900	84.4%

	5 A V	Ber	Types of nefits Provide	ed*		Gr	oup	(s) (	Covere			Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	т	PS	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
BRIDGEPORT															
City of Bridgeport OPEB Plan	<u>.</u>	<b>✓</b>			7,076	X					7/1/2014	1,003,337,378	0.0%	\$71,905,518	44.4%
BRISTOL		•			7,070						77172014	1,000,001,010	0.070	ψ11,300,010	44.470
Bristol Retiree He	ealth_														
BROOKFIELD		✓	✓		2,013	Х					7/1/2014	\$60,732,614	7.3%	\$7,308,579	54.2%
Town of Brookfiel OPEB Plan	<u> </u>	<b>✓</b>	<b>✓</b>			X					7/1/2014	\$26,493,390	0.0%	\$2,632,868	12.1%
BROOKLYN		•	V								7/1/2014	Ψ20,430,330	0.070	Ψ2,002,000	12.170
Brooklyn Public Schools OPEB P	l <u>an</u> ✔	<b>✓</b>							X		7/1/2013	\$2,374,700	0.0%	\$225,200	3.1%
Town of Burlingto Post-Retirement Medical Insurance Program		<b>✓</b>			30	X					7/1/2014	\$191,639	0.0%	\$26,170	84.3%
Town of Canaan OPEB Plan															
CANTERBURY	<b>✓</b>	<b>✓</b>								Х	7/1/2015	\$97,884	0.0%	\$11,414	14.8%
Town of Canterbu															
	✓	✓			121	Х					7/1/2014	\$1,321,593	0.0%	\$147,208	59.7%

			Types of	O.	1101 1 000		•	Covered **		Actuarial		FY 2015-16 Municipal	
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ber Health	nefits Provid Insurance		# of Participants	All T	T PS	Bd of Ed O	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
CANTON													
Town of Canton OPEB Plan		•						X	7/1/2014	\$2,071,201	25.4%	\$242,918	100.0%
CHAPLIN													
Chaplin Public Schools OPEB Program	<b>✓</b>	<b>✓</b>						X	6/30/2016	\$797,979	0.0%	\$74,728	19.8%
CHESHIRE													
Town of Cheshire OPEB Plan - BO Town of Cheshire	<u>E</u>	<b>✓</b>	•		460			X	7/1/2013	\$17,488,790	2.6%	\$1,054,874	60.5%
<u>OPEB Plan - Pol</u>	i <u>ce</u>	<b>✓</b>	•		75		×	(	7/1/2013	\$8,459,756	8.6%	\$732,922	55.2%
Town of Cheshire OPEB Plan - Tov		<b>✓</b>	<b>✓</b>		131		X		7/1/2013	\$2,259,585	2.6%	\$94,993	220.8%
CHESTER													
Chester Public Schools OPEB Program													
Town of Chester	<b>✓</b>	•						Χ	6/30/2016	\$93,484	0.0%	\$12,614	0.0%
OPEB Program	<b>.</b>	<b>✓</b>				Х			7/1/2015	\$34,753	0.0%	\$4,169	212.3%
CLINTON													
Town of Clinton I Retirement Medion Program - Bd. of	<u>cal</u> <u>Ed</u>												
	✓	✓			317			X	7/1/2013	\$8,150,872	0.0%	\$752,499	33.5%
۸ 30													

		other real Employment Benefite Bata									FY 2015-16			
		Ber	Types of nefits Provide	ed*		Gr	oup	(s) (	Covered *	*	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
Town of Clinton F Retirement Medic Program - Town Employees	cal_													
	✓	✓	✓		115		Х			7/1/2014	\$2,254,800	0.0%	\$172,700	60.4%
COLCHESTER														
Town of Colchest OPEB Plan					405	Х				7/4/0040	ФО 4 <b>7</b> 0 000	0.0%	Ф <b>Г</b> О4 224	05.00/
COLUMBIA	✓	✓	✓		425	^				7/1/2013	\$6,178,930	0.0%	\$594,221	35.9%
Town of Columbia Post-Retirement Medical Insurance Program  COVENTRY	_	<b>✓</b>			108	X				7/1/2015	\$568,600	0.0%	\$53,600	49.3%
Town of Coventry OPEB Plan CROMWELL	<u>/</u>	<b>✓</b>	•		377	Х				7/1/2014	\$5,140,000	0.0%	\$594,125	26.7%
Town of Cromwel OPEB Plan		<b>✓</b>	•		426	Х				7/1/2015	\$6,405,000	6.4%	\$608,500	64.2%
DANBURY														
City of Danbury P Employment Retirement Plan	Cost	<b>✓</b>	<b>✓</b>		1,233	X				7/1/2014	\$259,259,700	0.5%	\$24,193,000	38.2%

	5 4 7	Ber	Types of nefits Provid	ed*		Gı	roup	o(s) (	Covere		-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants	All	Т	PS	Bd of Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
DARIEN															
Town of Darien OPEB Plan - Nor Police	<u>1-</u>														
<u> </u>		✓			586	Х					7/1/2015	\$5,331,179	47.5%	\$606,153	100.0%
Town OF Darien OPEB Plan - Pol	<u>ice</u>				50			X			7/4/0045	<b>#5.070.054</b>	64.50/	<b>\$700.550</b>	
DERBY		✓			58			^			7/1/2015	\$5,378,051	61.5%	\$733,556	87.7%
City of Derby OP Plan															
DURHAM	✓	✓	✓		410	Х					7/1/2014	\$25,953,329	0.0%	\$3,271,609	37.2%
Town of Durham Medical Benefit F	- <u>Plan</u> ✓	<b>✓</b>			31	Х					7/1/2014	\$56,000	0.0%	\$7,400	0.0%
EAST GRANBY															
East Granby Ret OPEB Plan	irees	<b>✓</b>			120				X	X	7/1/2014	\$2,674,432	0.0%	\$300,101	31.0%
EAST HADDAM	•	•			120						7/1/2014	Ψ2,07 <del>4</del> ,432	0.070	φ500,101	31.0%
Town of East Haddam Post- Retirement Medic Program	cal <b>√</b>	•			182	X					7/1/2015	\$798,540	0.0%	\$73,657	100.0%
EAST HAMPTON	¥	•			102						1, 1,2010	Ψ. σο,σ-σ	3.0 / 0	ψι 0,001	100.076
Town of East Hampton OPEB Board of Educati	<u>Plan-</u> on														
	•	✓			212				Х		7/1/2014	\$6,226,339	0.0%	\$520,026	42.0%

Out and a street of	Day As Van	Ber	Types of nefits Provide	ed*		Gr	oup	o(s) C	covered	**	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	T	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
EAST HARTFORD														
Town of East Hartford OPEB P	lan	•	<b>✓</b>		2,420	X				7/1/2015	\$134,043,000	1.8%	\$13,747,000	41.5%
EAST HAVEN														
Town of East Have Board of Education Post Retirement Healthcare Plan	<u>ven</u> On													
	✓	✓							Χ	7/1/2015	\$47,101,378	0.0%	\$4,732,007	48.3%
Town of East Have Town Post Retirement Healthcare Plan	ven_ ✔	•	<b>✓</b>				X			7/1/2015	\$69,082,589	0.0%	\$4,583,188	41.1%
EAST LYME		•	•							77172013	ψ00,002,000	0.070	ψ+,000,100	41.170
Town of East Lyn OPEB Plan	ne ✓	<b>✓</b>	•		489	Х				7/1/2014	\$10,485,000	0.0%	\$939,400	12.0%
EAST WINDSOR														
Town of East Windsor Post- Retirement Medic Program	cal_	•				X				7/1/2014	\$3,472,085	13.1%	\$285,282	125.9%
EASTFORD														
Eastford Public Schools OPEB Program									V					
	✓	✓							X	7/1/2015	\$483,000	0.0%	\$55,600	0.0%

On an arrive Fullful	Davida Vari	Ber	Types of nefits Provid	ed*	W - 6	Gro	up(s) (	Covered **	=	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants	All	T PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
EASTON													
Town of Easton OPEB Plan	<b>✓</b>	•	•		184	Х			7/1/2014	\$1,850,910	0.0%	\$173,637	425.1%
ELLINGTON													
Town of Ellington Retirement Healthcare Plan	•	•				X			7/1/2014	\$4,620,616	0.0%	\$361,660	55.8%
ENFIELD										, , ,		. ,	
Town of Enfield OPEB Plan		•	•		1,130	X			7/1/2015	\$33,082,000	13.0%	\$2,356,000	58.9%
ESSEX													
Town of Essex Employees' OPER Plan	<u>v</u>	•				x			7/1/2014	\$1,963,390	0.0%	\$117,464	70.3%
FAIRFIELD													
Town of Fairfield OPEB Plan-Board Education	<u>d of</u>	<b>✓</b>			1,586			X	7/1/2014	\$29,635,000	0.0%	\$1,850,000	70.1%
Town of Fairfield OPEB Plan-Police Fire	<u>e &amp; </u>												
		✓	✓		473		Х		7/1/2014	\$65,258,000	15.2%	\$4,549,000	104.4%
Town of Fairfield OPEB Plan-Town		<b>✓</b>	•		547		X		7/1/2014	\$57,304,000	19.0%	\$4,282,000	105.9%

				•	1101 1 001	۳۲	.0,			atu		FY 2015-16	
		Ber	Types of nefits Provide	ed*		Gro	up(s)	Covered **	-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health			# of Participants	All .	r PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
FARMINGTON													
Town of Farming Post-Retirement Medical Program (RMP)													
	<b>✓</b>	✓			989	Χ			7/1/2013	\$36,108,188	0.0%	\$3,517,986	32.5%
GLASTONBURY													
Town of Glastonb OPEB Plan	oury	<b>✓</b>	<b>✓</b>		1,055	X			7/1/2015	\$14,156,000	17.6%	\$1,634,197	02.20/
GRANBY		•	•		1,055	^			7/1/2015	\$14,150,000	17.076	\$1,034,197	93.2%
Town of Granby OPEB Plan - Tow Board of Education		<b>✓</b>			343	Х			7/1/2015	\$6,288,232	22.0%	\$551,457	74.9%
Retiree Medical a Life Plan ( RMLI I		•	<b>✓</b>		2,916	X			7/1/2014	\$76,436,177	22.4%	\$6,090,823	102.5%
Town of Griswold OPEB Plan	-	•	<b>✓</b>			X			7/1/2014	\$2,804,649	0.0%	\$377,156	37.0%
GROTON													
Groton Retired Employees Healthcare Plan						V							
		✓			1,048	Χ			7/1/2015	\$48,924,000	27.3%	\$3,799,204	97.6%

		Bor	Types of nefits Provid	od*		Gı	oup	o(s) (	Covered *	**	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding		Insurance		# of Participants	All	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
GROTON (City)														
City of Groton OF Plan	PEB.	<b>✓</b>	<b>✓</b>		226	X				7/1/2014	\$13,687,417	25.2%	\$1,302,875	135.2%
GUILFORD										.,,,	<b>*</b> · · · <b>,</b> · · · · · · · · · · · · · · · · · · ·		¥ 1,00=,010	100.270
Town of Guilford Retiree Benefit Program														
HAMDEN	✓	✓	✓		575	Х				7/1/2014	\$28,564,000	0.0%	\$1,424,200	54.7%
Town of Hamden OPEB Plan					2.422	X				7/4/2044	\$454 OCC 07C	0.0%	¢20.770.747	40.007
HAMPTON	✓	✓	✓		2,132	^				7/1/2014	\$451,966,876	0.0%	\$39,778,717	46.2%
Hampton Public Schools OPEB Program	<b>~</b>	<b>✓</b>							Х	6/30/2013	\$1,028,489	0.0%	\$62,221	19.0%
City of Hartford OPEB Plan HEBRON		<b>✓</b>	•		6,537	X				7/1/2015	\$313,061,000	5.7%	\$24,394,000	138.1%
Town of Hebron OPEB Plan KILLINGLY	•	<b>✓</b>				Х				7/1/2014	\$1,586,000	0.0%	\$162,000	58.0%
Town of Killingly OPEB Plan		<b>✓</b>	•			Х				7/1/2015	\$6,913,000	0.0%	\$824,500	66.2%

		Types of		1101 1 001	•				•	Actuarial		FY 2015-16 Municipal	% of
Pay-As-You- Go Funding	Ber Health			# of Participants	All	T F			Date of Last Valuation	Liabilty	% of AAL	Required Contribution	Contribution Made
										( )	Tunaca		
<u>3</u>				6	Х				6/30/2014	<b>\$149 97</b> 2	0.0%	\$15 <b>5</b> 09	0.0%
•				Ü					0/00/2014	Ψ140,072	0.070	ψ10,000	0.076
Í_ <u>Plan</u> ✔	<b>✓</b>							×	7/1/2014	\$2,779,300	0.0%	\$221,300	32.1%
<b>✓</b>	•			344				X	7/1/2015	\$12,569,506	0.0%	\$929,876	39.2%
V	<b>✓</b>							X	7/1/2015	\$1,502,602	0.0%	\$180,097	10.0%
- П	<b>✓</b>			149				x	7/1/2014	\$2,570,923	34.5%	\$206,921	63.4%
	•			538	X				1/1/2015	\$17,046,172	0.0%	\$1,222,583	49.8%
	So Funding  B  Plan  V	Fay-As-You- Go Funding Health  Health  Letter Assert the second of the s	Pay-As-You- Go Funding Health Insurance  Plan  Plan  V  V  V  V  A  A  A  A  A  A  A  A  A	Pay-As-You- Go Funding Health Insurance Other  Benefits Provided*  Insurance Other  Benefits Provided*  Other  Benefits Provided*  Insurance Other  Insurance Other  Insurance Other  Insurance Other  Insurance Other  Insurance Other	Benefits Provided* # of Participants    Health   Insurance   Other   Other	Pay-As-You- Go Funding  Health Insurance Other  Health Insurance Other  All  Plan  Plan  I	Pay-As-You- Go Funding Health Insurance Other  Health Insurance Other  Flan  Insurance Other  Health Insurance Other  Health Insurance Other  Health Insurance Other  Health Insurance Other  Hof Participants All T F	Pay-As-You- Go Funding  Health Insurance Other Participants All T PS  Plan  Pl	Pay-As-You-   Health   Insurance   Other   Participants   All   T   PS   Ed   O	Pay-As-You Health Insurance Other Participants All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation  All I P Ps Ed O Date of Last Valuation	Pay-As-You Go Funding	Pay-As-You Go Funding   Health   Insurance   Other   Horizopants   All   T   PS   Ed   Co   Date of Last Valuation   Male of Last Valuation   Ma	Pay-As-Youghgo   Pay

			Types of	1101 1 001	•	-	Covered *	,	Actuarial Accrued		FY 2015-16 Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ber Health	nefits Provident	# of Participants	All T	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
MANCHESTER												
<u>Town of</u> <u>Manchester - OP</u> <u>Plan</u>	<u>EB</u> □	<b>✓</b>	<b>✓</b>	2,784	X			7/1/2014	\$169,347,000	0.2%	\$16,016,000	60.6%
MANSFIELD	Ш			_,,				.,,,	<b>*</b> · · · · · · · · · · · · · · · · · · ·		* , ,	00.070
Town of Mansfiel Postemployment Healthcare Plan	_				V							
MARLBOROUGH		✓	✓	398	Х			7/1/2014	\$2,872,658	15.9%	\$331,431	100.1%
Town of Maribord OPEB Plan MERIDEN	ough ✓	•		53			X	7/1/2014	\$783,000	0.0%	\$71,000	40.8%
Meriden Postemployment Healthcare Plan  MIDDLEBURY		<b>✓</b>		1,902	X			7/1/2014	\$89,516,332	23.3%	\$7,513,565	62.3%
Town of Middlebu OPEB Plan MIDDLETOWN	ury ✔	•		42	Х			7/1/2015	\$10,911,703	0.0%	\$652,901	44.2%
The City of Middletown Plan					V			<b>-</b> ///00 : :	<b>*</b> 4400 4 <b>T</b> 0 0==	4.00/	<b>445</b> 45	
		✓		1,778	Х			7/1/2014	\$183,479,000	4.8%	\$15,164,000	70.4%

Sponsoring Entity/	Pay-As-You-	Ber	Types of nefits Provide	ed*	# of	Gr	oup		overed	**	Actuarial Accrued		Municipal Annual	% of
Plan Name	Go Funding	Health	Insurance	Other	Participants	All	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
MILFORD														
Board of Education Retiree Medical Benefit -City of Milford OPEB	<u>on</u>													
	<b>✓</b>	✓	<b>✓</b>		1,541				Χ	7/1/2014	\$145,420,000	0.0%	\$13,680,000	36.3%
City of Milford Retiree Medical		<b>✓</b>	<b>✓</b>		1.040		X	X		7/1/2014	\$4.26 09.4 000	3.2%	¢42.402.000	50 50/
MONROE		✓	•		1,040		^	^		7/1/2014	\$126,084,000	3.2 /6	\$12,103,000	58.5%
Town of Monroe Police OPEB Pla	<u>-</u> n	<b>✓</b>			39			X		7/1/2014	\$998,000	23.2%	\$106,000	89.1%
Town of Monroe Board of Education OPEB Plan										,,,,_0	4000,000		<b>\$</b> 100,000	00.176
	<b>✓</b>	<b>✓</b>			568				X	7/1/2014	\$10,703,353	0.0%	\$722,572	79.9%
MONTVILLE														
Town of Montville OPEB Plan	<u>•</u>	<b>✓</b>	<b>✓</b>						X	7/1/2014	\$1,500,164	0.0%	\$115,336	99.8%
NAUGATUCK		_									, , ,		, ,	
Naugatuck OPEE Plan	<u>3</u>	<b>✓</b>	<b>✓</b>		1,340	X				7/1/2014	\$147,865,000	3.4%	\$13,287,000	63.8%
NEW BRITAIN					·									
The City of New Britain OPEB Pla														
		✓			2,357	Х				7/1/2014	\$70,370,000	4.6%	\$6,052,000	97.4%

		Ber	Types of nefits Provid	ed*		Gr	oup	(s) Covere	ed **	-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	Т	PS Ed	0	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
NEW CANAAN														
Town of New Car OPEB Plan	naan 🗌	<b>✓</b>			764	Х				7/1/2014	\$27,626,684	29.7%	\$2,505,269	54.2%
NEW FAIRFIELD														
Town of New Fairfield OPEB P	lan	<b>✓</b>				Х				7/1/2013	\$6,818,066	17.3%	\$571,103	100.0%
NEW HAVEN														
City of New Have OPEB Plan	en.	<b>✓</b>	<b>✓</b>		6,161	Х				7/1/2015	\$557,227,000	0.1%	\$37,673,000	75.1%
NEW LONDON														
City of New Lond OPEB Plan	<u>on</u>	✓				Х				7/1/2014	\$25,888,384	1.0%	\$2,017,079	67.6%
NEW MILFORD  Town of New Milf	io rd													
OPEB Plan		<b>✓</b>	•		478	Х				7/1/2014	\$11,099,078	2.1%	\$1,077,895	60.1%
NEWINGTON														
Town of Newington OPEB Plan	<u> </u>	<b>✓</b>	<b>✓</b>		805	Х				7/1/2015	\$20,561,000	25.7%	\$1,970,000	98.8%
NEWTOWN														
Town of Newtown OPEB Plan	<u> </u>	•				х				7/1/2014	\$7,388,197	17.4%	\$793,865	50.1%

		Ber	Types of nefits Provid	ed*		Gı	roup	o(s) C	covered **	-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	-	Insurance	-	# of Participants	AII	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
NORTH BRANFORD														
Town of North Branford OPEB F	<u>Plan</u>	<b>✓</b>	<b>✓</b>		354	X				7/1/2014	\$7,197,759	26.1%	\$548,295	400.007
NORTH HAVEN		<b>V</b>	•		334	^				7/1/2014	φ <i>1</i> ,19 <i>1</i> ,759	20.176	<b></b> Ф040,290	100.0%
Town of North Ha						v				0/00/00/0	<b>4</b>	0.007	<b>\$</b>	
NORTH STONINGTO	<b>✓</b> N	✓	✓		834	Х				6/30/2015	\$71,472,207	0.0%	\$5,651,126	32.3%
Town of North Stonington OPEE Plan	<u>v</u>	•	•		138				X	7/1/2014	\$5,779,313	0.0%	\$283,920	48.5%
NORWALK														
City of Norwalk OPEB Plan  NORWICH		•	<b>✓</b>		2,811	Х				7/1/2015	\$264,676,000	20.7%	\$20,217,000	77.5%
The City of Norw Retiree Health Pl	i <u>ch,</u> an	•	•		1,299	Х				7/1/2015	\$57,409,000	23.7%	\$5,566,000	100.0%
OLD SAYBROOK  Town of Old														
Saybrook OPEB	<u>Plan</u> ✓	<b>✓</b>			344	Х				7/1/2014	\$9,241,000	0.0%	\$868,836	50.5%
Town of Orange														
OPEB Plan-Retir	ees ✓	<b>✓</b>			344	Х				7/1/2014	\$30,453,882	0.0%	\$2,510,778	38.0%

			Types of		-	-	Covered *	*	Actuarial		FY 2015-16 Municipal	o
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding		nefits Provide Insurance	# of Participants	All T	PS	Bd of Ed O	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
OXFORD												
Town of Oxford OPEB Plan	•	<b>✓</b>	<b>✓</b>	287	Х			7/1/2015	\$1,290,000	0.0%	\$140,000	42.9%
PLAINFIELD												
Town of Plainfield OPEB Plan - Boa of Education	_ rd ✓	<b>✓</b>					X	7/1/2014	\$14,122,809	0.0%	\$1,092,600	36.2%
PLAINVILLE									, , ,		, , ,	
Town of Plainville Healthcare Plan PLYMOUTH	<b>.</b>	<b>✓</b>		527	x			7/1/2014	\$12,117,589	0.0%	\$1,277,963	8.2%
Town of Plymouth OPEB Plan  POMFRET	<u> </u>	<b>✓</b>		367	Х			7/1/2014	\$21,188,903	0.0%	\$1,535,717	63.5%
Town of Pomfret Public Schools OPEB Program	•	<b>✓</b>					Х	6/30/2015	\$3,422,352	0.0%	\$308,715	13.7%
Town of Portland OPEB Plan	V	<b>✓</b>			X			7/1/2014	\$2,351,989	0.0%	\$200,564	43.6%
PRESTON												
Town of Preston OPEB Plan - Pub Schools	lic_	<b>✓</b>		49			X	7/1/2014	\$2,355,000	0.0%	\$157,000	48.2%

Connection Entitle	Pay-As-You-	Ber	Types of nefits Provid	ed*	u at	Gre	oup(s)	Covered **	-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Go Funding	Health	Insurance	Other	# of Participants	All	T PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
PROSPECT													
Town of Prospects OPEB	<u>-</u>	<b>✓</b>				Х			6/30/2016	\$589,594	0.0%	\$70,029	25.1%
PUTNAM													
Town of Putnam Medical Benefit P	l <u>an</u> ✓	•				Х			7/1/2014	\$6,061,400	0.0%	\$552,700	12.9%
REDDING													
Town of Redding OPEB Plan  RIDGEFIELD	•	•	<b>✓</b>		231	x			7/1/2014	\$2,751,153	0.0%	\$299,947	29.6%
Town of Ridgefield	4												
OPEB Plan  ROCKY HILL		•			977	Х			7/1/2015	\$25,057,000	10.9%	\$1,942,000	111.2%
Town of Rocky Hi	II												
OPEB Plan - Boar of Education	rd •	<b>✓</b>			309			X	7/1/2014	\$1,471,384	0.0%	\$188,380	32.0%
Town of Rocky Hi OPEB Plan - Tow	<u>II</u> n												
		✓			149		Χ		7/1/2014	\$16,225,361	4.4%	\$1,725,195	40.2%
ROXBURY													
Town of Roxbury Post Retirement Health Plan													
	✓	✓				Х			7/1/2015	\$198,455	0.0%	\$48,033	9.0%

			Types of	1101 1 001		_	c) Covered *	*	Actuarial Accrued		FY 2015-16 Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Ber Health	nefits Provident	# of Participants	All	T P	Bd of S Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
SALEM									(* 2 1_/	Tunaca		
Town of Salem Public Schools OPEB Program	<b>✓</b>	<b>✓</b>					X	6/30/2016	\$1,811,113	0.0%	\$193,459	7.4%
SCOTLAND												
Town of Scotland Board of Educatio OPEB Plan		<b>✓</b>					X	6/30/2016	\$169,891	0.0%	\$24,126	54.9%
SEYMOUR												
Town of Seymour Medical Benefit P		<b>✓</b>	•	382	Х			7/1/2015	\$36,935,842	0.0%	\$3,143,092	46.2%
Town of Simsbury OPEB Plan SOMERS		<b>✓</b>	•	915	Х			7/1/2015	\$18,372,000	66.9%	\$1,047,953	114.1%
Town of Somers OPEB Plan - Tow and Board of Education	<u>n</u>	<b>✓</b>	<b>✓</b>		X			7/1/2014	\$4,585,470	0.0%	\$342,702	35.3%
SOUTH WINDSOR												
Town of South Windsor OPEB Pl	an	•		936	Х			7/1/2013	\$9,510,000	8.8%	\$1,007,276	101.8%

Connection Entitled	Day As Vay	Ber	Types of nefits Provid	ed*	<i>u</i>	Gr	oup		overed **	-	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Health	Insurance		# of Participants	All	Т	PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
SOUTHINGTON														
Town of Andover OPEB Plan	<u>.</u>	<b>✓</b>			1,347	Х				7/1/2015	\$39,963,000	0.0%	\$2,864,000	39.5%
SPRAGUE	_		_											
Sprague Public Schools OPEB P	rlan ✔	<b>✓</b>			37				X	7/1/2015	\$685,020	0.0%	\$62,796	26.8%
STAFFORD														
Stafford Board of Education OPEB	: _ _Plan <b>✓</b>	<b>✓</b>			279				x	1/1/2015	\$5,215,300	0.0%	\$417,200	4.3%
STAMFORD														
City of Stamford OPEB Plan		<b>✓</b>			4,320	х				7/1/2015	\$294,239,000	19.5%	\$27,078,000	79.9%
STERLING														
Sterling Public Schools OPEB Program	<b>✓</b>	•							X	6/30/2016	\$5,119,770	0.0%	\$412,320	15.5%
STONINGTON														
Town of Stoningt OPEB Plan	<u>on</u>	<b>✓</b>				Х				7/1/2013	\$5,200,625	13.1%	\$431,821	80.9%
STRATFORD														
Stratford OBEP F	<u> </u>	<b>✓</b>	•		2,222	Х				7/1/2014	\$239,827,000	1.4%	\$19,699,700	41.3%

Sponsoring Entity/	Pay-As-You-	Ber	Types of enefits Provided*		# of		Group(s) Cov				_	Actuarial Accrued		Municipal Annual AL Required	% of Contribution
Plan Name	Go Funding	Health	Insurance	Other	Participants	AII	Т	PS	Bd o	f O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Contribution	Made
SUFFIELD															
Town of Suffield OPEB Plan		<b>✓</b>			541	X					7/1/2014	\$19,616,888	35.7%	\$1,797,680	-106.2%
THOMASTON															
Town of Thomast OPEB Plan - Boa of Education	on_ rd_														
	✓	✓	<b>✓</b>						Χ		7/1/2015	\$5,298,411	0.0%	\$444,515	38.3%
Town of Thomast OPEB Plan -Town	<u>on</u>	<b>✓</b>					Х	Х		X	7/1/2015	\$20,242,358	0.7%	\$1,558,534	44.0%
THOMPSON												<b>,</b> -, ,		<b>,</b> ,,.	
Town of Thompso OPEB Plan	on_	<b>✓</b>			201	X					1/1/2016	\$4,165,000	0.0%	\$274,300	40.8%
TOLLAND												<b>,</b> ,,		, ,,,,,	.0.070
Town of Tolland OPEB Plan		<b>✓</b>			352	X					7/1/2014	\$4,623,714	13.6%	\$447,781	102.2%
TORRINGTON															
City of Torrington OPEB Plan	- •	<b>✓</b>	<b>✓</b>		1,528	Х					7/1/2014	\$102,954,000	0.0%	\$10,828,600	30.3%
TRUMBULL															
Town of Trumbull OPEB Plan	_	<b>✓</b>	<b>✓</b>		973	Х					7/1/2014	\$32,052,498	0.1%	\$1,757,696	51.2%

			Types of	1101 1 001			-	overed *	*	Actuarial		FY 2015-16 Municipal	0/ 24
	Pay-As-You- Go Funding	Ber Health	nefits Provid Insurance	# of Participants	AII	т	PS E	3d of Ed O	Date of Last Valuation	Accrued Liabilty (AAL)	% of AAL Funded	Annual Required Contribution	% of Contribution Made
UNION													
Union Public Sch OPEB Program	nool_	•						X	6/30/2016	\$1,847,472	0.0%	\$243,625	0.0%
VERNON													
Town of Vernon OPEB Plan - Bo of Education													
	✓	✓		691				X	7/1/2014	\$3,007,647	0.0%	\$295,568	115.8%
<u>Town of Vernon</u> <u>OPEB Plan - Pol</u>		<b>✓</b>		58			Х		7/1/2014	\$1,948,615	8.3%	\$196,853	75.4%
Town of Vernon OPEB Plan - Tov	wn	•		176	Х				7/1/2014	\$1,494,936	5.0%	\$192,158	78.7%
WALLINGFORD													
WALLINGFORD OPEB PLAN	- •			1,239			X	X	7/1/2015	\$42,492,000	0.0%	\$3,942,000	41.8%
WATERBURY													
City of Waterbury OPEB Plan	<u>v</u>	•		6,922	Х				7/1/2014	\$987,693,000	0.0%	\$75,460,000	59.2%
WATERFORD													
Town of Waterfor OPEB Plan	<u>rd</u>	<b>✓</b>		804	Х				7/1/2014	\$27,244,800	0.0%	\$2,755,300	29.0%
WATERTOWN													
Town of Waterton OPEB Plan	wn_	<b>✓</b>	•		х				7/1/2015	\$42,336,606	0.0%	\$3,028,780	41.4%
۸ 56													

			Types of	0.	1101 1 001	-		-	overed	**		Actuarial		FY 2015-16 Municipal	
Sponsoring Entity/	Pay-As-You-	Ber	nefits Provid	ed*	# of				Bd of		Date of Last	Accrued Liabilty	% of AAL	Annual Required	% of Contribution
Plan Name	Go Funding	Health	Insurance	Other	Participants	All	All T PS		PS Ed O		Valuation	(AAL)	Funded	Contribution	Made
WEST HARTFORD															
Town of West Hartford OPEB P	<u>lan</u>														
		✓			2,203	Χ					7/1/2015	\$147,594,000	0.5%	\$11,251,000	96.1%
WEST HAVEN															
City of West Have Allingtown Fire District Plan	<u>en</u>														
<u> </u>	<b>✓</b>	<b>✓</b>	<b>✓</b>		80			Χ			7/1/2013	\$19,201,569	0.0%	\$1,533,359	45.1%
City of West Hav															
	✓	✓	<b>✓</b>		1,777	Χ					7/1/2013	\$188,688,760	0.0%	\$13,677,829	61.4%
WESTBROOK															
Town of Westbro OPEB Plan - Boa of Education	ok ard														
	<b>✓</b>	✓			165				Χ		7/1/2014	\$1,430,011	0.0%	\$92,576	26.0%
Town of Westbro OPEB Plan - Tow															
	✓	✓			41	X					7/1/2014	\$418,404	0.0%	\$48,581	34.6%
WESTON															
Town of Weston OPEB Plan															
		✓	✓		542	Х					7/1/2015	\$10,916,000	63.8%	\$1,067,000	80.4%
WESTPORT															
Town of Westpor OPEB Plan						V									
		✓	✓		1,651	Х					7/1/2014	\$105,369,932	26.8%	\$9,656,580	100.0%

	5 A W	Ber	Types of nefits Provid	ed*	,, ,	Gr	oup(s)	Covered **	=	Actuarial Accrued		Municipal Annual	% of
Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding		Insurance	-	# of Participants	All	T PS	Bd of Ed O	Date of Last Valuation	Liabilty (AAL)	% of AAL Funded	Required Contribution	Contribution Made
WETHERSFIELD													
Town of Wethersf OPEB Plan	field_	•			945	Х			7/1/2015	\$49,268,000	23.0%	\$5,002,811	62.3%
WILLINGTON													
Town of Willington OPEB Plan - Teachers	<u>n</u>	<b>✓</b>			42			X	6/30/2014	\$1,075,973	0.0%	\$61,593	62.6%
WILTON													
Town of Wilton OPEB Plan WINCHESTER		•			757	X			7/1/2014	\$7,665,302	57.4%	\$570,912	100.0%
Town of Winches OPEB Plan WINDHAM	ter_ ✔	<b>✓</b>				Х			7/1/2014	\$5,662,846	0.0%	\$369,733	64.0%
Town of Windham OPEB Plan WINDSOR	<u>·</u>	•	•			Х			7/1/2014	\$12,259,100	0.0%	\$1,254,200	2.6%
Town of Windsor OPEB Plan WINDSOR LOCKS	<b>V</b>	<b>✓</b>	•		929	Х			7/1/2013	\$71,595,156	0.0%	\$6,762,112	38.4%
Town of Windsor Locks OPEB Plan		•			393	X			7/1/2015	\$4,798,725	43.6%	\$360,756	96.3%

#### Other Post-Employment Benefits Data FY 2015-16 Municipal Group(s) Covered **Actuarial** Types of Accrued Annual % of Benefits Provided\* Sponsoring Entity/ Pay-As-You-# of Bd of **Date of Last** Liabilty Required Contribution % of AAL Participants All T PS Plan Name Go Funding Health Insurance Other Ed Contribution Valuation (AAL) Made **Funded** WOLCOTT Town of Wolcott **OPEB Plan ✓ V** Χ 598 7/1/2014 \$19,045,930 0.0% \$1,981,348 40.1% WOODBRIDGE Town of Woodbridge **OPEB Plan V** Χ 233 7/1/2015 \$18,908,708 15.2% \$1,811,158 63.5% WOODBURY Town of Woodbury **OPEB Plan ✓ V** Χ 7/1/2016 \$6,846,302 0.0% \$497,543 36.2% WOODSTOCK Town of Woodstock OPEB Plan - Public Schools **✓ ✓** Χ 0.0% 6/30/2014 \$8,435,837 \$550,313 12.4%

#### **Notes**

Totals

# of Towns/

**Plans** 

Data based upon information provided in the June 30, 2016 financial audit reports of municipalities.

\$7,942,407,362

4.9%

\$654,471,862

60.8%

143

161

<sup>\*</sup> Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

<sup>\*\*</sup> Groups covered: All = All Eligible Participants; T = Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

# SECTION B CURRENT AND MULTI-YEAR DATA

# Population as of July 1, 2016 \*

ANDOVER	3,252	DEEP RIVER	4,482	LEBANON	7,197	OLD SAYBROOK	10,093	THOMPSON	9,266
ANSONIA	18,732	DERBY	12,631	LEDYARD	14,911	ORANGE	13,912	TOLLAND	14,791
ASHFORD	4,236	DURHAM	7,255	LISBON	4,281	OXFORD	12,984	TORRINGTON	34,646
AVON	18,364	EAST GRANBY	5,170	LITCHFIELD	8,175	PLAINFIELD	15,067	TRUMBULL	36,237
BARKHAMSTED	3,664	EAST HADDAM	9,023	LYME	2,355	PLAINVILLE	17,677	UNION	840
BEACON FALLS	6,095	EAST HAMPTON	12,869	MADISON	18,151	PLYMOUTH	11,749	VERNON	29,148
BERLIN	20,499	EAST HARTFORD	50,237	MANCHESTER	57,873	POMFRET	4,149	VOLUNTOWN	2,565
BETHANY	5,488	EAST HAVEN	28,807	MANSFIELD	25,969	PORTLAND	9,349	WALLINGFORD	44,660
BETHEL	19,627	EAST LYME	18,886	MARLBOROUGH	6,402	PRESTON	4,685	WARREN	1,408
BETHLEHEM	3,447	EAST WINDSOR	11,355	MERIDEN	59,622	PROSPECT	9,755	WASHINGTON	3,452
BLOOMFIELD	20,642	EASTFORD	1,750	MIDDLEBURY	7,641	PUTNAM	9,333	WATERBURY	108,272
BOLTON	4,930	EASTON	7,561	MIDDLEFIELD	4,387	REDDING	9,216	WATERFORD	19,101
BOZRAH	2,578	ELLINGTON	16,071	MIDDLETOWN	46,544	RIDGEFIELD	25,063	WATERTOWN	21,790
BRANFORD	28,028	ENFIELD	44,368	MILFORD	54,054	ROCKY HILL	20,119	WEST HARTFORD	62,903
BRIDGEPORT	145,936	ESSEX	6,539	MONROE	19,658	ROXBURY	2,176	WEST HAVEN	54,516
BRIDGEWATER	1,648	FAIRFIELD	61,160	MONTVILLE	19,231	SALEM	4,167	WESTBROOK	6,933
BRISTOL	60,147	FARMINGTON	25,524	MORRIS	2,279	SALISBURY	3,618	WESTON	10,302
BROOKFIELD	17,098	FRANKLIN	1,955	NAUGATUCK	31,392	SCOTLAND	1,678	WESTPORT	27,840
BROOKLYN	8,205	GLASTONBURY	34,584	NEW BRITAIN	72,558	SEYMOUR	16,553	WETHERSFIELD	26,195
BURLINGTON	9,614	GOSHEN	2,891	NEW CANAAN	20,280	SHARON	2,714	WILLINGTON	5,872
CANAAN	1,177	GRANBY	11,247	NEW FAIRFIELD	14,005	SHELTON	41,334	WILTON	18,560
CANTERBURY	5,065	GREENWICH	62,359	NEW HARTFORD	6,733	SHERMAN	3,641	WINCHESTER	10,754
CANTON	10,287	GRISWOLD	11,719	NEW HAVEN	129,934	SIMSBURY	24,407	WINDHAM	24,727
CHAPLIN	2,246	GROTON	39,261	NEW LONDON	26,984	SOMERS	11,092	WINDSOR	28,875
CHESHIRE	29,282	GUILFORD	22,277	NEW MILFORD	27,151	SOUTH WINDSOR	25,737	WINDSOR LOCKS	12,512
CHESTER	4,255	HADDAM	8,260	NEWINGTON	30,423	SOUTHBURY	19,572	WOLCOTT	16,643
CLINTON	12,961	HAMDEN	61,125	NEWTOWN	27,865	SOUTHINGTON	43,685	WOODBRIDGE	8,842
COLCHESTER	16,061	HAMPTON	1,837	NORFOLK	1,632	SPRAGUE	2,921	WOODBURY	9,591
COLEBROOK	1,430	HARTFORD	123,243	NORTH BRANFORD	14,198	STAFFORD	11,758	WOODSTOCK	7,823
COLUMBIA	5,433	HARTLAND	2,117	NORTH CANAAN	3,186	STAMFORD	129,113		
CORNWALL	1,380	HARWINTON	5,466	NORTH HAVEN	23,709	STERLING	3,741		
COVENTRY	12,433	HEBRON	9,529	NORTH STONINGTON	5,271	STONINGTON	18,647	Total: 3	3,576,452
CROMWELL	13,960	KENT	2,819	NORWALK	88,438	STRATFORD	52,148	iotai.	,,,,,,,,,,
DANBURY	84,992	KILLINGLY	17,069	NORWICH	39,556	SUFFIELD	15,625		
DARIEN	21,744	KILLINGWORTH	6,419	OLD LYME	7,469	THOMASTON	7,595		

<sup>\*</sup> Source: State Dept. of Public Health

# Population Density per Sq. Mile as of July 1, 2016

ANDOVED	040.5	DEED DIVED	224.7	LEDANON	400.0	OLD CAVEDOOK	670.0	THOMPCON	407
ANDOVER	210.5	DEEP RIVER	,	LEBANON	133.0	OLD SAYBROOK	670.9		197.
ANSONIA	3,112.1	DERBY	2,498.7	LEDYARD	390.1	ORANGE	809.7	TOLLAND	373.
ASHFORD	109.3	DURHAM	306.6		262.8	OXFORD	396.6	TORRINGTON	871.
AVON	793.1	EAST GRANBY	294.4	LITCHFIELD	145.7	PLAINFIELD	355.7	TRUMBULL	1,553.
BARKHAMSTED	101.1	EAST HADDAM	166.3		74.0	PLAINVILLE	1,820.3	UNION	29.
BEACON FALLS	630.4	EAST HAMPTON	361.0	MADISON	502.1	PLYMOUTH	536.7	VERNON	1,646.
BERLIN	778.7	EAST HARTFORD	2,791.6	MANCHESTER	2,111.9	POMFRET	102.9	VOLUNTOWN	65.
BETHANY	259.7	EAST HAVEN	2,341.1	MANSFIELD	582.3	PORTLAND	400.4	WALLINGFORD	1,144.
BETHEL	1,162.1	EAST LYME	555.5	MARLBOROUGH	274.2	PRESTON	152.0	WARREN	53.
BETHLEHEM	177.9	EAST WINDSOR	432.6	MERIDEN	2,505.9	PROSPECT	685.8	WASHINGTON	90.
BLOOMFIELD	791.3	EASTFORD	60.5	MIDDLEBURY	430.5	PUTNAM	459.7	WATERBURY	3,796.
BOLTON	342.2	EASTON	275.8	MIDDLEFIELD	346.8	REDDING	292.6	WATERFORD	582.
BOZRAH	129.1	ELLINGTON	471.8	MIDDLETOWN	1,134.7	RIDGEFIELD	726.1	WATERTOWN	751.
BRANFORD	1,283.6	ENFIELD	1,333.6	MILFORD	2,437.6	ROCKY HILL	1,495.4	WEST HARTFORD	2,880.
BRIDGEPORT	9,135.8	ESSEX	628.6	MONROE	754.0	ROXBURY	82.7	WEST HAVEN	5,072.
BRIDGEWATER	100.5	FAIRFIELD	2,045.3	MONTVILLE	458.4	SALEM	144.1	WESTBROOK	439.
BRISTOL	2,277.3	FARMINGTON	911.1	MORRIS	131.4	SALISBURY	63.2	WESTON	520.
BROOKFIELD	864.7	FRANKLIN	100.3	NAUGATUCK	1,924.9	SCOTLAND	90.1	WESTPORT	1,394.
BROOKLYN	282.0	GLASTONBURY	674.5	NEW BRITAIN	5,417.6	SEYMOUR	1,140.2	WETHERSFIELD	2,127.
BURLINGTON	323.3	GOSHEN	66.3	NEW CANAAN	913.7	SHARON	46.2	WILLINGTON	176.
CANAAN	35.8	GRANBY	276.5	NEW FAIRFIELD	685.1	SHELTON	1,349.6	WILTON	692.
CANTERBURY	126.8	GREENWICH	1,309.5	NEW HARTFORD	181.8	SHERMAN	166.3	WINCHESTER	330.
CANTON	418.4	GRISWOLD	337.7	NEW HAVEN	6,956.2	SIMSBURY	719.5	WINDHAM	916.
CHAPLIN	115.6	GROTON	1,265.2	NEW LONDON	4,805.7	SOMERS	391.0	WINDSOR	978.
CHESHIRE	885.5	GUILFORD	472.8	NEW MILFORD	441.0	SOUTH WINDSOR	917.1	WINDSOR LOCKS	1,386.
CHESTER	265.1	HADDAM	188.0	NEWINGTON	2,315.1	SOUTHBURY	501.9	WOLCOTT	814.
CLINTON	799.7	HAMDEN	1,872.4	NEWTOWN	483.3	SOUTHINGTON	1,216.4	WOODBRIDGE	470.
COLCHESTER	327.9	HAMPTON	73.2	NORFOLK	36.0	SPRAGUE	220.5	WOODBURY	263.
COLEBROOK	45.4	HARTFORD	7,090.7	NORTH BRANFORD	573.5	STAFFORD	202.6	WOODSTOCK	129.
COLUMBIA	254.2	HARTLAND	64.0	NORTH CANAAN	163.7	STAMFORD	3,430.3		
CORNWALL	30.0	HARWINTON	177.5	NORTH HAVEN	1,137.7	STERLING	137.4		
COVENTRY	330.9	HEBRON	258.0	NORTH STONINGTON	97.2	STONINGTON	482.4	A	
CROMWELL	1,121.0	KENT	58.1	NORWALK	3,868.7	STRATFORD	2,983.1	Average:	738.6
DANBURY	2.028.8	KILLINGLY	353.4	NORWICH	1,409.6	SUFFIELD	369.7	Median:	459.7
		INCLINCE	JJJ. <del>1</del>	11011111011	1,-100.0				

#### 2016 Per Capita Income \*

	Per Capita Income	% of State Average
ANDOVER	\$41,514	104.0%
ANSONIA	\$23,937	60.0%
ASHFORD	\$36,237	90.8%
AVON	\$67,430	169.0%
BARKHAMSTED	\$41,218	103.3%
BEACON FALLS	\$37,459	93.9%
BERLIN	\$43,536	109.1%
BETHANY	\$48,496	121.5%
BETHEL	\$44,782	112.2%
BETHLEHEM	\$43,639	109.4%
BLOOMFIELD	\$40,162	100.6%
BOLTON	\$49,577	124.2%
BOZRAH	\$36,951	92.6%
BRANFORD	\$44,298	111.0%
BRIDGEPORT	\$21,816	54.7%
BRIDGEWATER	\$66,977	167.8%
BRISTOL	\$32,374	81.1%
BROOKFIELD	\$46,949	117.6%
BROOKLYN	\$28,950	72.5%
BURLINGTON	\$49,997	125.3%
CANAAN	\$44,684	112.0%
CANTERBURY	\$31,856	79.8%
CANTON	\$49,098	123.0%
CHAPLIN	\$32,911	82.5%
CHESHIRE	\$45,164	113.2%
CHESTER	\$43,323	108.6%
CLINTON	\$39,178	98.2%
COLCHESTER	\$41,535	104.1%

	Per Capita Income	% of State Average
COLEBROOK	\$34,196	85.7%
COLUMBIA	\$40,835	102.3%
CORNWALL	\$48,926	122.6%
COVENTRY	\$41,516	104.0%
CROMWELL	\$43,171	108.2%
DANBURY	\$31,940	80.0%
DARIEN	\$101,827	255.2%
DEEP RIVER	\$42,427	106.3%
DERBY	\$28,846	72.3%
DURHAM	\$55,752	139.7%
EAST GRANBY	\$40,309	101.0%
EAST HADDAM	\$41,148	103.1%
EAST HAMPTON	\$41,065	102.9%
EAST HARTFORD	\$25,303	63.4%
EAST HAVEN	\$32,145	80.6%
EAST LYME	\$42,997	107.7%
EAST WINDSOR	\$35,979	90.2%
EASTFORD	\$36,479	91.4%
EASTON	\$60,963	152.8%
ELLINGTON	\$42,602	106.8%
ENFIELD	\$31,387	78.7%
ESSEX	\$51,481	129.0%
FAIRFIELD	\$60,505	151.6%
FARMINGTON	\$53,899	135.1%
FRANKLIN	\$41,253	103.4%
GLASTONBURY	\$58,216	145.9%
GOSHEN	\$38,776	97.2%
GRANBY	\$49,999	125.3%
GREENWICH	\$93,194	233.5%

	Per Capita Income	% of State Average
GRISWOLD	\$30,486	76.4%
GROTON	\$35,810	89.7%
GUILFORD	\$55,566	139.2%
HADDAM	\$46,509	116.5%
HAMDEN	\$35,963	90.1%
HAMPTON	\$35,327	88.5%
HARTFORD	\$18,365	46.0%
HARTLAND	\$39,054	97.9%
HARWINTON	\$43,034	107.8%
HEBRON	\$45,072	112.9%
KENT	\$38,010	95.2%
KILLINGLY	\$28,911	72.4%
KILLINGWORTH	\$47,236	118.4%
LEBANON	\$37,369	93.6%
LEDYARD	\$40,751	102.1%
LISBON	\$36,369	91.1%
LITCHFIELD	\$45,524	114.1%
LYME	\$57,180	143.3%
MADISON	\$52,847	132.4%
MANCHESTER	\$32,919	82.5%
MANSFIELD	\$20,245	50.7%
MARLBOROUGH	\$45,136	113.1%
MERIDEN	\$30,580	76.6%
MIDDLEBURY	\$45,674	114.5%
MIDDLEFIELD	\$46,405	116.3%
MIDDLETOWN	\$35,074	87.9%
MILFORD	\$41,520	104.0%
MONROE	\$50,195	125.8%

<sup>\*</sup> Source: U.S. Census Bureau 2012-16 American Community Survey

#### 2016 Per Capita Income \*

	Per Capita Income	% of State Average
MONTVILLE	\$30,669	76.9%
MORRIS	\$48,291	121.0%
NAUGATUCK	\$33,551	84.1%
NEW BRITAIN	\$22,087	55.3%
NEW CANAAN	\$112,516	282.0%
NEW FAIRFIELD	\$45,268	113.4%
NEW HARTFORD	\$38,472	96.4%
NEW HAVEN	\$23,976	60.1%
NEW LONDON	\$21,638	54.2%
NEW MILFORD	\$38,056	95.4%
NEWINGTON	\$38,255	95.9%
NEWTOWN	\$49,603	124.3%
NORFOLK	\$47,128	118.1%
NORTH BRANFORD	\$42,804	107.3%
NORTH CANAAN	\$31,390	78.7%
NORTH HAVEN	\$40,952	102.6%
NORTH STONINGTON	l \$35,713	89.5%
NORWALK	\$45,387	113.7%
NORWICH	\$27,825	69.7%
OLD LYME	\$49,018	122.8%
OLD SAYBROOK	\$45,791	114.7%
ORANGE	\$50,659	126.9%
OXFORD	\$39,670	99.4%
PLAINFIELD	\$28,422	71.2%
PLAINVILLE	\$32,839	82.3%
PLYMOUTH	\$32,522	81.5%
POMFRET	\$42,246	105.9%
PORTLAND	\$47,409	118.8%
PRESTON	\$33,182	83.2%

	Per Capita Income	% of State Average
PROSPECT	\$40,031	100.3%
PUTNAM	\$27,675	69.4%
REDDING	\$63,762	159.8%
RIDGEFIELD	\$77,230	193.5%
ROCKY HILL	\$43,921	110.1%
ROXBURY	\$81,485	204.2%
SALEM	\$45,930	115.1%
SALISBURY	\$55,331	138.7%
SCOTLAND	\$33,206	83.2%
SEYMOUR	\$35,632	89.3%
SHARON	\$66,126	165.7%
SHELTON	\$43,810	109.8%
SHERMAN	\$69,917	175.2%
SIMSBURY	\$54,177	135.8%
SOMERS	\$35,120	88.0%
SOUTH WINDSOR	\$46,758	117.2%
SOUTHBURY	\$43,742	109.6%
SOUTHINGTON	\$40,761	102.1%
SPRAGUE	\$31,157	78.1%
STAFFORD	\$31,606	79.2%
STAMFORD	\$49,443	123.9%
STERLING	\$26,903	67.4%
STONINGTON	\$47,422	118.8%
STRATFORD	\$35,175	88.1%
SUFFIELD	\$42,204	105.8%
THOMASTON	\$31,367	78.6%
THOMPSON	\$32,669	81.9%
TOLLAND	\$46,614	116.8%
TORRINGTON	\$29,455	73.8%

	Per Capita Income	% of State Average
TRUMBULL	\$46,622	116.8%
UNION	\$40,982	102.7%
VERNON	\$35,137	88.0%
VOLUNTOWN	\$32,940	82.5%
WALLINGFORD	\$38,989	97.7%
WARREN	\$52,380	131.3%
WASHINGTON	\$65,029	163.0%
WATERBURY	\$20,762	52.0%
WATERFORD	\$40,449	101.4%
WATERTOWN	\$38,530	96.6%
WEST HARTFORD	\$51,556	129.2%
WEST HAVEN	\$26,197	65.6%
WESTBROOK	\$57,737	144.7%
WESTON	\$93,133	233.4%
WESTPORT	\$100,501	251.8%
WETHERSFIELD	\$39,368	98.7%
WILLINGTON	\$39,056	97.9%
WILTON	\$82,791	207.5%
WINCHESTER	\$30,643	76.8%
WINDHAM	\$18,748	47.0%
WINDSOR	\$37,228	93.3%
WINDSOR LOCKS	\$36,587	91.7%
WOLCOTT	\$34,681	86.9%
WOODBRIDGE	\$55,644	139.4%
WOODBURY	\$46,321	116.1%
WOODSTOCK	\$38,203	95.7%
** State Average **	\$39,906	100.0%

<sup>\*</sup> Source: U.S. Census Bureau 2012-16 American Community Survey

#### 2016 Median Household Income \*

	Median Household Income	% of State Median
ANDOVER	\$100,724	140.4%
ANSONIA	\$43,386	60.5%
ASHFORD	\$78,313	109.1%
AVON	\$124,608	173.7%
BARKHAMSTED	\$104,899	146.2%
BEACON FALLS	\$84,570	117.9%
BERLIN	\$93,750	130.7%
BETHANY	\$106,058	147.8%
BETHEL	\$94,292	131.4%
BETHLEHEM	\$87,056	121.3%
BLOOMFIELD	\$74,107	103.3%
BOLTON	\$91,087	126.9%
BOZRAH	\$84,698	118.0%
BRANFORD	\$71,619	99.8%
BRIDGEPORT	\$43,137	60.1%
BRIDGEWATER	\$103,393	144.1%
BRISTOL	\$61,551	85.8%
BROOKFIELD	\$106,278	148.1%
BROOKLYN	\$74,375	103.7%
BURLINGTON	\$117,069	163.2%
CANAAN	\$72,174	100.6%
CANTERBURY	\$81,496	113.6%
CANTON	\$87,404	121.8%
CHAPLIN	\$80,000	111.5%
CHESHIRE	\$108,559	151.3%
CHESTER	\$76,648	106.8%
CLINTON	\$74,022	103.2%
COLCHESTER	\$99,257	138.3%

	Median Household Income	% of State Median
COLEBROOK	\$81,184	113.1%
COLUMBIA	\$92,981	129.6%
CORNWALL	\$74,107	103.3%
COVENTRY	\$88,967	124.0%
CROMWELL	\$83,739	116.7%
DANBURY	\$67,430	94.0%
DARIEN	\$208,125	290.0%
DEEP RIVER	\$69,861	97.4%
DERBY	\$55,316	77.1%
DURHAM	\$114,491	159.6%
EAST GRANBY	\$88,559	123.4%
EAST HADDAM	\$79,668	111.0%
EAST HAMPTON	\$95,923	133.7%
EAST HARTFORD	\$50,750	70.7%
EAST HAVEN	\$63,137	88.0%
EAST LYME	\$85,872	119.7%
EAST WINDSOR	\$74,784	104.2%
EASTFORD	\$78,309	109.1%
EASTON	\$133,356	185.8%
ELLINGTON	\$79,917	111.4%
ENFIELD	\$71,526	99.7%
ESSEX	\$89,950	125.4%
FAIRFIELD	\$122,135	170.2%
FARMINGTON	\$95,158	132.6%
FRANKLIN	\$93,438	130.2%
GLASTONBURY	\$108,600	151.3%
GOSHEN	\$95,219	132.7%
GRANBY	\$109,901	153.2%
GREENWICH	\$134,223	187.1%

	Median Household Income	% of State Median
GRISWOLD	\$57,312	79.9%
GROTON	\$64,074	89.3%
GUILFORD	\$102,199	142.4%
HADDAM	\$99,258	138.3%
HAMDEN	\$71,665	99.9%
HAMPTON	\$73,684	102.7%
HARTFORD	\$32,095	44.7%
HARTLAND	\$89,438	124.6%
HARWINTON	\$93,770	130.7%
HEBRON	\$110,739	154.3%
KENT	\$61,875	86.2%
KILLINGLY	\$60,548	84.4%
KILLINGWORTH	\$103,295	144.0%
LEBANON	\$88,125	122.8%
LEDYARD	\$84,821	118.2%
LISBON	\$86,833	121.0%
LITCHFIELD	\$80,951	112.8%
LYME	\$89,643	124.9%
MADISON	\$105,673	147.3%
MANCHESTER	\$65,592	91.4%
MANSFIELD	\$63,391	88.3%
MARLBOROUGH	\$103,276	143.9%
MERIDEN	\$55,547	77.4%
MIDDLEBURY	\$103,235	143.9%
MIDDLEFIELD	\$103,262	143.9%
MIDDLETOWN	\$63,828	89.0%
MILFORD	\$81,844	114.1%
MONROE	\$113,333	157.9%

\* Source: U.S. Census Bureau 2012-16 American Community Survey

#### 2016 Median Household Income \*

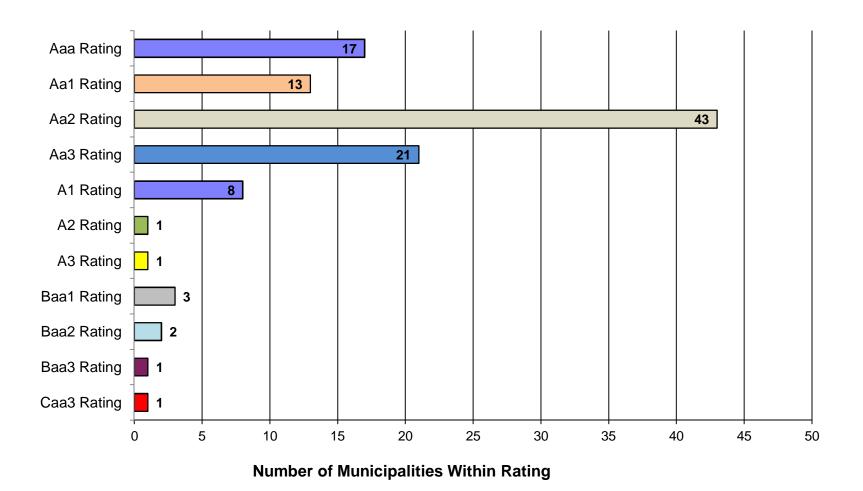
	Median Household Income	% of State Median
MONTVILLE	\$73,160	102.0%
MORRIS	\$82,031	114.3%
NAUGATUCK	\$59,522	83.0%
NEW BRITAIN	\$41,844	58.3%
NEW CANAAN	\$176,601	246.1%
NEW FAIRFIELD	\$101,392	141.3%
NEW HARTFORD	\$92,970	129.6%
NEW HAVEN	\$38,126	53.1%
NEW LONDON	\$35,357	49.3%
NEW MILFORD	\$81,350	113.4%
NEWINGTON	\$80,315	111.9%
NEWTOWN	\$110,036	153.3%
NORFOLK	\$73,804	102.9%
NORTH BRANFORD	\$85,357	119.0%
NORTH CANAAN	\$75,690	105.5%
NORTH HAVEN	\$93,696	130.6%
NORTH STONINGTON	N \$75,091	104.6%
NORWALK	\$80,896	112.7%
NORWICH	\$51,758	72.1%
OLD LYME	\$87,971	122.6%
OLD SAYBROOK	\$75,237	104.9%
ORANGE	\$106,475	148.4%
OXFORD	\$99,311	138.4%
PLAINFIELD	\$65,254	90.9%
PLAINVILLE	\$61,907	86.3%
PLYMOUTH	\$70,635	98.4%
POMFRET	\$88,906	123.9%
PORTLAND	\$81,589	113.7%
PRESTON	\$69,439	96.8%

	Median Household Income	% of State Median
PROSPECT	\$103,659	144.5%
PUTNAM	\$52,224	72.8%
REDDING	\$129,643	180.7%
RIDGEFIELD	\$145,014	202.1%
ROCKY HILL	\$81,988	114.3%
ROXBURY	\$110,625	154.2%
SALEM	\$104,732	146.0%
SALISBURY	\$74,853	104.3%
SCOTLAND	\$86,397	120.4%
SEYMOUR	\$79,734	111.1%
SHARON	\$82,714	115.3%
SHELTON	\$87,277	121.6%
SHERMAN	\$111,667	155.6%
SIMSBURY	\$110,099	153.4%
SOMERS	\$94,765	132.1%
SOUTH WINDSOR	\$100,122	139.5%
SOUTHBURY	\$85,068	118.6%
SOUTHINGTON	\$88,214	122.9%
SPRAGUE	\$65,861	91.8%
STAFFORD	\$63,681	88.7%
STAMFORD	\$81,634	113.8%
STERLING	\$68,776	95.8%
STONINGTON	\$78,274	109.1%
STRATFORD	\$69,336	96.6%
SUFFIELD	\$99,098	138.1%
THOMASTON	\$65,901	91.8%
THOMPSON	\$68,869	96.0%
TOLLAND	\$109,382	152.4%
TORRINGTON	\$58,717	81.8%

	Median Household Income	% of State Median
TRUMBULL	\$112,674	157.0%
UNION	\$88,125	122.8%
VERNON	\$61,099	85.1%
VOLUNTOWN	\$81,023	112.9%
WALLINGFORD	\$75,942	105.8%
WARREN	\$92,083	128.3%
WASHINGTON	\$82,418	114.9%
WATERBURY	\$39,681	55.3%
WATERFORD	\$78,382	109.2%
WATERTOWN	\$76,175	106.2%
WEST HARTFORD	\$91,875	128.0%
WEST HAVEN	\$50,831	70.8%
WESTBROOK	\$92,721	129.2%
WESTON	\$218,152	304.0%
WESTPORT	\$166,307	231.8%
WETHERSFIELD	\$78,371	109.2%
WILLINGTON	\$72,237	100.7%
WILTON	\$179,844	250.6%
WINCHESTER	\$57,429	80.0%
WINDHAM	\$40,603	56.6%
WINDSOR	\$82,707	115.3%
WINDSOR LOCKS	\$66,494	92.7%
WOLCOTT	\$83,828	116.8%
WOODBRIDGE	\$136,786	190.6%
WOODBURY	\$79,387	110.6%
WOODSTOCK	\$84,700	118.0%
** State Median **	\$71,755	100.0%

\* Source: U.S. Census Bureau 2012-16 American Community Survey

#### **Moody's Bond Ratings**



Ratings for the 111 municipalities rated by Moody's Investment Services as of November, 2017. Hamden and Scotland rating updated in December, 2017.

Aaa Rated Municip (17)	alities		Å	Aa Rated Municipalitie (77)	es			A Rated Municip (10)	alities	Baa Rated Munio (6)	cipalities
AVON	Aaa	CHESHIRE	Aa1	ESSEX	Aa2	WETHERSFIELD	Aa2	HARTLAND	A1	BRIDGEPORT	Baa1
DARIEN	Aaa	DANBURY	Aa1	GROTON	Aa2	WOODBURY	Aa2	SALEM	A1	NEW HAVEN	Baa1
FAIRFIELD	Aaa	MANCHESTER	Aa1	GUILFORD	Aa2	ANSONIA	Aa3	STAFFORD	A1	SPRAGUE	Baa1
FARMINGTON	Aaa	MILFORD	Aa1	KENT	Aa2	ASHFORD	Aa3	STERLING	A1	HAMDEN	Baa2
GLASTONBURY	Aaa	NEW FAIRFIELD	Aa1	LEDYARD	Aa2	BOLTON	Aa3	STRATFORD	A1	NEW BRITAIN	Baa2
GREENWICH	Aaa	NEW MILFORD	Aa1	LITCHFIELD	Aa2	COLCHESTER	Aa3	THOMPSON	A1	WEST HAVEN	Baa3
MADISON	Aaa	NEWTOWN	Aa1	MANSFIELD	Aa2	EAST HARTFORD	Aa3	WATERBURY	A1		
NEW CANAAN	Aaa	NORTH HAVEN	Aa1	MARLBOROUGH	Aa2	ELLINGTON	Aa3				
NORWALK RIDGEFIELD	Aaa Aaa	ORANGE	Aa1	MIDDLEBURY	Aa2	GROTON (City of)	Aa3	WOLCOTT	A1		
SIMSBURY	Aaa	REDDING	Aa1	MIDDLETOWN	Aa2	HADDAM	Aa3	SCOTLAND	A2		
WALLINGFORD	Aaa	STAMFORD	Aa1	MONROE	Aa2	KILLINGLY	Aa3	EAST HAVEN	A3		
WEST HARTFORD		STONINGTON	Aa1	NORTH BRANFORD	Aa2	LISBON	Aa3				
WESTON	Aaa	WINDSOR LOCKS	Aa1	NORWICH	Aa2	MONTVILLE	Aa3				
WESTPORT	Aaa	BERLIN	Aa2			NAUGATUCK	Aa3				
WILTON	Aaa	BETHANY		OXFORD		NEW HARTFORD	Aa3				
WOODBRIDGE	Aaa	BLOOMFIELD		SHARON		PLAINFIELD	Aa3				
		BRISTOL		SHELTON	Aa2	PLAINVILLE	Aa3				
		BROOKFIELD		SHERMAN		PORTLAND	Aa3			Caa Rated Munic (1)	ipalities
		CANTON		SOMERS	Aa2	THOMASTON	Aa3				
		CLINTON		SOUTH WINDSOR		TORRINGTON	Aa3			HARTFORD	Caa3
		COLUMBIA	Aa2			WILLINGTON	Aa3				
		CORNWALL		TRUMBULL		WINDHAM	Aa3				
		COVENTRY		VERNON		WOODSTOCK	Aa3				
		EAST GRANBY	Aa2		Aa2	WOODSTOCK	Ado				
		EAST LYME	Aa2		Aa2						
		EAST WINDSOR		WATERTOWN	Aa2						
		ENFIELD	Aa2	WESTBROOK	Aa2						

#### <u>Debt per Capita - Bonds / Pensions - FYE 2016</u>

	Debt p	er Capita by	Source:
	Bonds	Pension*	Total
ANDOVER	\$925	\$171	\$1,096
ANSONIA	\$350	\$364	\$713
ASHFORD	\$744	\$0	\$744
AVON	\$1,350	\$1,492	\$2,842
BARKHAMSTED	\$1,013	\$0	\$1,013
BEACON FALLS	\$3,532	\$123	\$3,655
BERLIN	\$4,094	\$278	\$4,372
BETHANY	\$1,969	\$83	\$2,052
BETHEL	\$1,479	\$541	\$2,019
BETHLEHEM	\$0	\$0	\$0
BLOOMFIELD	\$2,572	\$1,715	\$4,286
BOLTON	\$2,291	\$0	\$2,291
BOZRAH	\$1,132	\$157	\$1,289
BRANFORD	\$1,326	\$540	\$1,866
BRIDGEPORT	\$4,299	\$2,499	\$6,798
BRIDGEWATER	\$169	\$0	\$169
BRISTOL	\$1,001	\$157	\$1,158
BROOKFIELD	\$1,921	\$294	\$2,216
BROOKLYN	\$642	\$302	\$944
BURLINGTON	\$1,644	\$69	\$1,714
CANAAN	\$2,616	\$0	\$2,616
CANTERBURY	\$65	\$52	\$117
CANTON	\$1,714	\$755	\$2,469
CHAPLIN	\$44	\$0	\$44
CHESHIRE	\$2,318	\$1,291	\$3,610
CHESTER	\$813	\$196	\$1,009
CLINTON	\$3,444	\$914	\$4,358
COLCHESTER	\$786	\$33	\$819
COLEBROOK	\$471	\$0	\$471
COLUMBIA	\$147	\$0	\$147
CORNWALL	\$1,251	\$0	\$1,251
COVENTRY	\$1,616	\$275	\$1,890
CROMWELL	\$1,494	\$432	\$1,926
DANBURY	\$1,767	\$1,417	\$3,185

	Debt p	er Capita by	Source:
	Bonds	Pension*	Total
DARIEN	\$3,291	\$0	\$3,291
DEEP RIVER	\$764	\$382	\$1,147
DERBY	\$1,181	\$665	\$1,847
DURHAM	\$835	\$162	\$997
EAST GRANBY	\$1,120	\$0	\$1,120
EAST HADDAM	\$1,721	\$54	\$1,775
EAST HAMPTON	\$2,242	\$812	\$3,054
EAST HARTFORD	\$1,158	\$3,601	\$4,759
EAST HAVEN	\$932	\$57	\$989
EAST LYME	\$2,780	\$348	\$3,128
EAST WINDSOR	\$560	\$484	\$1,044
EASTFORD	\$87	\$0	\$87
EASTON	\$3,370	\$628	\$3,997
ELLINGTON	\$1,272	\$178	\$1,450
ENFIELD	\$1,353	\$415	\$1,768
ESSEX	\$1,882	\$450	\$2,332
FAIRFIELD	\$3,202	\$811	\$4,013
FARMINGTON	\$1,545	\$1,297	\$2,841
FRANKLIN	\$726	\$0	\$726
GLASTONBURY	\$2,113	\$1,604	\$3,717
GOSHEN	\$517	\$33	\$550
GRANBY	\$2,024	\$354	\$2,378
GREENWICH	\$2,425	\$2,625	\$5,050
GRISWOLD	\$1,264	\$243	\$1,507
GROTON	\$1,269	\$516	\$1,785
GUILFORD	\$3,843	\$441	\$4,284
HADDAM	\$979	\$182	\$1,161
HAMDEN	\$4,781	\$4,815	\$9,596
HAMPTON	\$0	\$0	\$0
HARTFORD	\$5,669	\$3,343	\$9,012
HARTLAND	\$291	\$0	\$291
HARWINTON	\$1,081	\$35	\$1,117
HEBRON	\$1,573	\$0	\$1,573
KENT	\$1,375	\$0	\$1,375

	Debt p	er Capita by	Source:
	Bonds	Pension*	Total
KILLINGLY	\$1,994	\$0	\$1,994
KILLINGWORTH	\$1,203	\$218	\$1,421
LEBANON	\$317	\$91	\$408
LEDYARD	\$1,322	\$427	\$1,749
LISBON	\$655	\$0	\$655
LITCHFIELD	\$2,612	\$614	\$3,227
LYME	\$4,237	\$0	\$4,237
MADISON	\$1,423	\$696	\$2,119
MANCHESTER	\$1,591	\$986	\$2,577
MANSFIELD	\$171	\$236	\$407
MARLBOROUGH	\$2,855	\$0	\$2,855
MERIDEN	\$1,842	\$2,511	\$4,352
MIDDLEBURY	\$1,349	\$711	\$2,060
MIDDLEFIELD	\$1,232	\$100	\$1,332
MIDDLETOWN	\$1,855	\$0	\$1,855
MILFORD	\$2,830	\$1,390	\$4,220
MONROE	\$2,089	\$395	\$2,484
MONTVILLE	\$1,844	\$319	\$2,164
MORRIS	\$597	\$250	\$847
NAUGATUCK	\$3,236	\$1,453	\$4,688
NEW BRITAIN	\$3,340	\$948	\$4,288
NEW CANAAN	\$5,936	\$0	\$5,936
NEW FAIRFIELD	\$1,624	\$119	\$1,743
NEW HARTFORD	\$1,395	\$246	\$1,641
NEW HAVEN	\$4,593	\$5,421	\$10,014
NEW LONDON	\$1,837	\$882	\$2,720
NEW MILFORD	\$527	\$656	\$1,182
NEWINGTON	\$206	\$1,822	\$2,028
NEWTOWN	\$2,479	\$484	\$2,963
NORFOLK	\$1,016	\$0	\$1,016
NORTH BRANFORD	\$2,593	\$818	\$3,410
NORTH CANAAN	\$642	\$0	\$642
NORTH HAVEN	\$3,054	\$1,715	\$4,770
NORTH STONINGTON	\$57	\$0	\$57
NORWALK	\$2,396	\$1,468	\$3,864

<sup>\*</sup> Pension Debt based upon the Net Pension Liability reported in municipal audit reports as of June 30, 2016

#### Debt per Capita - Bonds / Pensions - FYE 2016

	Debt p	er Capita by	Source:
	Bonds	Pension*	Total
NORWICH	\$1,245	\$1,977	\$3,222
OLD LYME	\$4,011	\$0	\$4,011
OLD SAYBROOK	\$3,495	\$1,826	\$5,321
ORANGE	\$3,054	\$895	\$3,949
OXFORD	\$1,612	\$300	\$1,912
PLAINFIELD	\$641	\$363	\$1,004
PLAINVILLE	\$2,470	\$381	\$2,851
PLYMOUTH	\$1,865	\$1,225	\$3,091
POMFRET	\$1,777	\$0	\$1,777
PORTLAND	\$1,350	\$1,160	\$2,510
PRESTON	\$1,149	\$103	\$1,253
PROSPECT	\$2,279	\$39	\$2,319
PUTNAM	\$69	\$0	\$69
REDDING	\$2,134	\$485	\$2,619
RIDGEFIELD	\$3,176	\$177	\$3,353
ROCKY HILL	\$1,316	\$390	\$1,706
ROXBURY	\$208	\$0	\$208
SALEM	\$1,131	\$0	\$1,131
SALISBURY	\$901	\$42	\$943
SCOTLAND	\$1,472	\$0	\$1,472
SEYMOUR	\$2,135	\$124	\$2,259
SHARON	\$2,425	\$0	\$2,425
SHELTON	\$1,108	\$48	\$1,156
SHERMAN	\$2,060	\$0	\$2,060
SIMSBURY	\$1,298	\$821	\$2,120
SOMERS	\$1,351	\$110	\$1,461
SOUTH WINDSOR	\$2,523	\$912	\$3,435
SOUTHBURY	\$781	\$275	\$1,055
SOUTHINGTON	\$2,996	\$235	\$3,231
SPRAGUE	\$3,086	\$0	\$3,086
STAFFORD	\$3,260	\$683	\$3,943
STAMFORD	\$3,247	\$1,594	\$4,841
STERLING	\$1,950	\$0	\$1,950
STONINGTON	\$2,093	\$262	\$2,355
STRATFORD	\$5,390	\$1,310	\$6,700

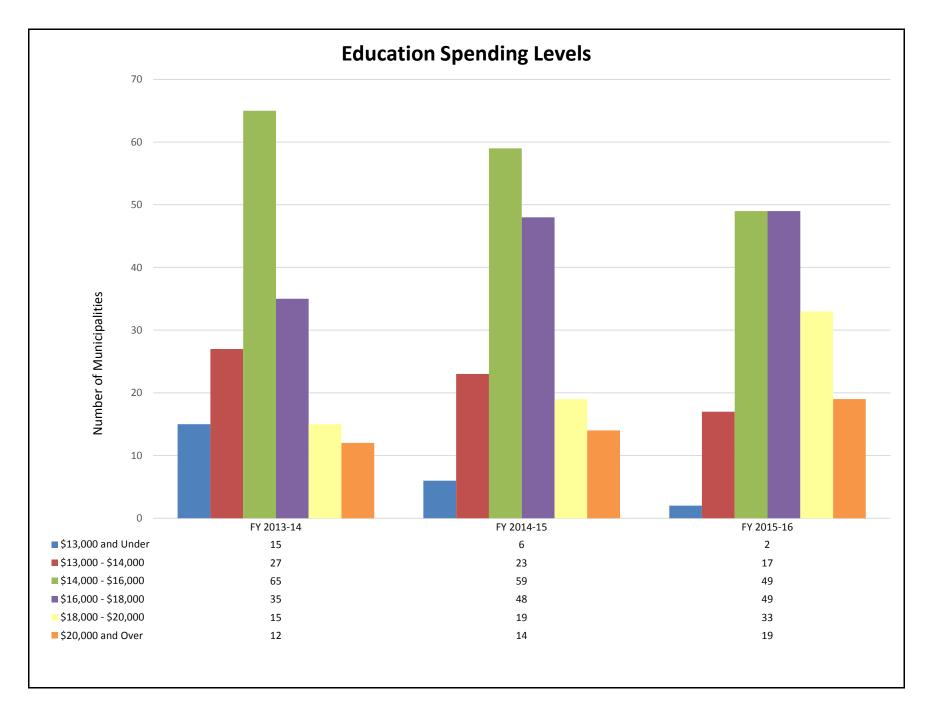
<sup>\*</sup> Pension Debt based upon the Net Pension Liability reported in municipal audit reports as of June 30, 2016

	Debt p	er Capita by	Source:
	Bonds	Pension*	Total
SUFFIELD	\$943	\$649	\$1,592
THOMASTON	\$3,209	\$739	\$3,948
THOMPSON	\$1,062	\$140	\$1,202
TOLLAND	\$3,112	\$0	\$3,112
TORRINGTON	\$635	\$1,336	\$1,971
TRUMBULL	\$2,491	\$2,464	\$4,955
UNION	\$3,063	\$0	\$3,063
VERNON	\$1,581	\$1,878	\$3,459
VOLUNTOWN	\$0	\$0	\$0
WALLINGFORD	\$768	\$361	\$1,129
WARREN	\$1,978	\$236	\$2,214
WASHINGTON	\$179	\$148	\$327
WATERBURY	\$4,158	\$1,945	\$6,104
WATERFORD	\$4,487	\$643	\$5,131
WATERTOWN	\$2,361	\$479	\$2,839
WEST HARTFORD	\$2,364	\$3,747	\$6,110
WEST HAVEN	\$2,208	\$936	\$3,144
WESTBROOK	\$2,738	\$302	\$3,040
WESTON	\$3,826	\$726	\$4,552
WESTPORT	\$3,626	\$1,508	\$5,134
WETHERSFIELD	\$2,082	\$920	\$3,002
WILLINGTON	\$635	\$22	\$657
WILTON	\$4,510	\$534	\$5,044
WINCHESTER	\$323	\$954	\$1,277
WINDHAM	\$677	\$284	\$961
WINDSOR	\$1,334	\$532	\$1,867
WINDSOR LOCKS	\$1,684	\$471	\$2,156
WOLCOTT	\$1,733	\$802	\$2,534
WOODBRIDGE	\$3,548	\$547	\$4,095
WOODBURY	\$705	\$609	\$1,314
WOODSTOCK	\$474	\$134	\$608
** Average **	\$2,480	\$1,350	\$3,831

## Ratio of Bonded Debt to Equalized Net Grand List and Net Grand List\*

	Debt as a	% of:		Debt as	a % of:	<u>D</u>	Debt as a	a % of:		Debt as a	% of:		Debt as	a % of:
	ENGL N	let GL		ENGL	Net GL		ENGL I	Net GL		ENGL N	let GL		ENGL	Net GL
ANDOVER	0.8%	1.1%	DARIEN	0.5%	0.9%	KILLINGLY	2.1%	3.1%	NORWICH	1.8%	2.7%	SUFFIELD	0.7%	1.1%
ANSONIA	0.5%	0.7%	DEEP RIVER	0.5%	0.7%	KILLINGWORTH	0.7%	1.1%	OLD LYME	1.3%	1.9%	THOMASTON	3.2%	4.5%
ASHFORD	0.7%	1.1%	DERBY	1.5%	2.0%	LEBANON	0.3%	0.4%	OLD SAYBROOK	1.1%	1.6%	THOMPSON	1.2%	1.7%
AVON	0.7%	1.0%	DURHAM	0.6%	0.8%	LEDYARD	1.3%	1.7%	ORANGE	1.5%	2.2%	TOLLAND	2.6%	3.7%
BARKHAMSTED	0.8%	1.1%	EAST GRANBY	0.6%	1.0%	LISBON	0.5%	0.8%	OXFORD	1.0%	1.5%	TORRINGTON	0.8%	1.1%
BEACON FALLS	3.3%	4.5%	EAST HADDAM	1.3%	1.8%	LITCHFIELD	1.5%	2.1%	PLAINFIELD	0.7%	1.1%	TRUMBULL	1.3%	2.0%
BERLIN	2.7%	3.9%	EAST HAMPTON	1.7%	2.5%	LYME	1.4%	1.9%	PLAINVILLE	2.3%	3.2%	UNION	2.2%	2.9%
BETHANY	1.3%	2.0%	EAST HARTFORD	1.5%	2.2%	MADISON	0.6%	0.9%	PLYMOUTH	2.1%	2.9%	VERNON	1.8%	2.6%
BETHEL	1.0%	1.5%	EAST HAVEN	1.0%	1.3%	MANCHESTER	1.6%	2.3%	POMFRET	1.6%	2.0%	VOLUNTOWN	0.0%	0.0%
BETHLEHEM	0.0%	0.0%	EAST LYME	1.7%	2.5%	MANSFIELD	0.3%	0.4%	PORTLAND	1.1%	1.6%	WALLINGFORD	0.6%	0.8%
BLOOMFIELD	1.8%	2.6%	EAST WINDSOR	0.5%	0.7%	MARLBOROUGH	2.2%	3.2%	PRESTON	1.0%	1.4%	WARREN	0.5%	0.8%
BOLTON	1.8%	2.6%	EASTFORD	0.1%	0.1%	MERIDEN	2.4%	3.4%	PROSPECT	1.8%	2.7%	WASHINGTON	0.0%	0.1%
BOZRAH	1.0%	1.3%	EASTON	1.3%	1.9%	MIDDLEBURY	0.8%	1.1%	PUTNAM	0.1%	0.1%	WATERBURY	8.1%	11.0%
BRANFORD	0.7%	1.1%	ELLINGTON	1.1%	1.6%	MIDDLEFIELD	0.9%	1.3%	REDDING	0.9%	1.2%	WATERFORD	1.8%	2.7%
BRIDGEPORT	7.1%	8.8%	ENFIELD	1.4%	2.1%	MIDDLETOWN	1.8%	2.6%	RIDGEFIELD	1.1%	1.7%	WATERTOWN	2.0%	3.0%
BRIDGEWATER	0.1%	0.1%	ESSEX	0.8%	1.2%	MILFORD	1.7%	2.4%	ROCKY HILL	0.8%	1.3%	WEST HARTFORD	1.6%	2.5%
BRISTOL	1.1%	1.6%	FAIRFIELD	1.2%	1.8%	MONROE	1.3%	1.9%	ROXBURY	0.0%	0.1%	WEST HAVEN	3.0%	4.2%
BROOKFIELD	1.0%	1.5%	FARMINGTON	0.8%	1.1%	MONTVILLE	1.9%	2.8%	SALEM	0.9%	1.3%	WESTBROOK	1.1%	1.6%
BROOKLYN	0.7%	1.0%	FRANKLIN	0.5%	0.7%	MORRIS	0.3%	0.5%	SALISBURY	0.2%	0.3%	WESTON	1.1%	1.7%
BURLINGTON	1.2%	1.8%	GLASTONBURY	1.2%	1.9%	NAUGATUCK	4.5%	6.4%	SCOTLAND	1.6%	2.2%	WESTPORT	0.6%	1.0%
CANAAN	1.3%	1.8%	GOSHEN	0.2%	0.3%	NEW BRITAIN	6.6%	9.9%	SEYMOUR	2.1%	2.9%	WETHERSFIELD	1.8%	2.5%
CANTERBURY	0.1%	0.1%	GRANBY	1.6%	2.4%	NEW CANAAN	1.0%	1.5%	SHARON	0.7%	0.9%	WILLINGTON	0.6%	0.8%
CANTON	1.1%	1.6%	GREENWICH	0.3%	0.5%	NEW FAIRFIELD	1.0%	1.4%	SHELTON	0.7%	1.0%	WILTON	1.3%	1.9%
CHAPLIN	0.0%	0.1%	GRISWOLD	1.5%	2.1%	NEW HARTFORD	1.0%	1.4%	SHERMAN	0.8%	1.1%	WINCHESTER	0.4%	0.5%
CHESHIRE	1.6%	2.5%	GROTON	0.9%	1.3%	NEW HAVEN	6.1%	9.8%	SIMSBURY	0.9%	1.4%	WINDHAM	1.3%	1.9%
CHESTER	0.6%	0.8%	GUILFORD	1.9%	2.8%	NEW LONDON	2.7%	4.0%	SOMERS	1.2%	1.7%	WINDSOR	0.9%	1.4%
CLINTON	2.1%	3.0%	HADDAM	0.6%	0.9%	NEW MILFORD	0.3%	0.5%	SOUTH WINDSOR	1.8%	2.6%	WINDSOR LOCKS	1.2%	1.8%
COLCHESTER	0.7%	1.1%	HAMDEN	5.2%	7.2%	NEWINGTON	0.2%	0.2%	SOUTHBURY	0.5%	0.7%	WOLCOTT	1.6%	2.3%
COLEBROOK	0.3%	0.4%	HAMPTON	0.0%	0.0%	NEWTOWN	1.5%	2.2%	SOUTHINGTON	2.3%	3.4%	WOODBRIDGE	1.9%	2.7%
COLUMBIA	0.1%	0.2%	HARTFORD	10.8%	19.3%	NORFOLK	0.4%	0.6%	SPRAGUE	3.5%	5.3%	WOODBURY	0.4%	0.6%
CORNWALL	0.4%	0.4%	HARTLAND	0.2%	0.3%	NORTH BRANFORD	2.0%	2.9%	STAFFORD	3.5%	5.0%	WOODSTOCK	0.4%	0.5%
COVENTRY	1.5%	2.2%	HARWINTON	0.8%	1.1%	NORTH CANAAN	0.5%	0.6%	STAMFORD	1.3%	2.2%			
CROMWELL	1.1%	1.6%	HEBRON	1.4%	1.9%	NORTH HAVEN	1.8%	2.6%	STERLING	2.3%	3.2%	** Average **	1.6%	2.4%
DANBURY	1.5%	2.2%	KENT	0.5%	0.7%	NORTH STONINGTON	0.0%	0.1%	STONINGTON	1.0%	1.5%	** Median **	1.1%	1.6%
						NORWALK	1.2%	1.8%	STRATFORD	4.4%	6.3%			

<sup>\*</sup> Based upon the 10/1/14 Grand list



## Net Current Education Expenditures per Pupil FYE 2014-2016 \*

	2015-16	2014-15	2013-14
ANDOVER	\$16,040	\$14,735	\$14,038
ANSONIA	\$13,972	\$13,217	\$12,984
ASHFORD	\$19,089	\$17,817	\$16,803
AVON	\$15,726	\$15,389	\$14,340
BARKHAMSTED	\$16,782	\$14,627	\$14,016
BEACON FALLS	\$15,391	\$15,129	\$14,011
BERLIN	\$15,776	\$14,964	\$14,760
BETHANY	\$17,428	\$16,690	\$15,843
BETHEL	\$15,775	\$15,707	\$14,932
BETHLEHEM	\$19,603	\$18,713	\$17,455
BLOOMFIELD	\$21,160	\$19,742	\$20,055
BOLTON	\$17,490	\$16,738	\$15,900
BOZRAH	\$17,519	\$17,195	\$15,383
BRANFORD	\$17,233	\$16,305	\$15,610
BRIDGEPORT	\$14,344	\$13,920	\$13,879
BRIDGEWATER	\$29,202	\$28,271	\$26,137
BRISTOL	\$13,894	\$13,625	\$13,089
BROOKFIELD	\$14,125	\$13,943	\$13,649
BROOKLYN	\$14,483	\$13,818	\$13,206
BURLINGTON	\$14,440	\$13,676	\$13,141
CANAAN	\$28,947	\$25,910	\$24,951
CANTERBURY	\$17,525	\$17,393	\$17,077
CANTON	\$15,729	\$15,275	\$14,325
CHAPLIN	\$20,128	\$19,939	\$19,033
CHESHIRE	\$15,237	\$14,342	\$13,565
CHESTER	\$18,272	\$17,385	\$16,884
CLINTON	\$16,793	\$15,947	\$15,074
COLCHESTER	\$14,716	\$14,253	\$13,788

	2015-16	2014-15	2013-14
COLEBROOK	\$18,331	\$17,621	\$16,224
COLUMBIA	\$17,475	\$17,251	\$17,095
CORNWALL	\$30,193	\$30,364	\$25,698
COVENTRY	\$15,502	\$14,904	\$14,636
CROMWELL	\$13,928	\$13,488	\$13,264
DANBURY	\$12,794	\$12,728	\$12,683
DARIEN	\$19,314	\$18,546	\$17,510
DEEP RIVER	\$17,678	\$16,992	\$16,422
DERBY	\$15,376	\$16,605	\$12,990
DURHAM	\$19,463	\$17,973	\$17,176
EAST GRANBY	\$18,921	\$17,552	\$16,463
EAST HADDAM	\$17,907	\$16,966	\$15,637
EAST HAMPTON	\$14,705	\$14,633	\$14,105
EAST HARTFORD	\$13,437	\$13,132	\$12,784
EAST HAVEN	\$15,849	\$15,064	\$14,468
EAST LYME	\$15,631	\$15,235	\$14,989
EAST WINDSOR	\$19,093	\$17,273	\$15,820
EASTFORD	\$20,643	\$19,388	\$17,779
EASTON	\$19,233	\$17,645	\$17,153
ELLINGTON	\$12,984	\$12,617	\$12,192
ENFIELD	\$13,894	\$13,732	\$13,572
ESSEX	\$19,087	\$17,143	\$15,958
FAIRFIELD	\$16,561	\$15,920	\$15,187
FARMINGTON	\$16,237	\$15,831	\$15,132
FRANKLIN	\$15,319	\$15,312	\$14,701
GLASTONBURY	\$15,729	\$15,132	\$14,233
GOSHEN	\$19,685	\$19,280	\$18,007
GRANBY	\$14,547	\$14,332	\$13,268
GREENWICH	\$21,238	\$21,687	\$20,747

	2015-16	2014-15	2013-14
GRISWOLD	\$13,898	\$14,185	\$13,058
GROTON	\$15,530	\$15,230	\$14,698
GUILFORD	\$16,865	\$16,458	\$15,359
HADDAM	\$17,165	\$16,147	\$15,070
HAMDEN	\$18,366	\$17,343	\$16,245
HAMPTON	\$21,926	\$21,327	\$20,471
HARTFORD	\$19,313	\$19,360	\$18,731
HARTLAND	\$18,480	\$17,392	\$18,268
HARWINTON	\$14,440	\$13,676	\$13,141
HEBRON	\$15,336	\$14,522	\$13,282
KENT	\$23,589	\$22,643	\$20,212
KILLINGLY	\$16,732	\$16,690	\$15,838
KILLINGWORTH	\$17,165	\$16,147	\$15,070
LEBANON	\$17,705	\$16,552	\$16,019
LEDYARD	\$15,146	\$14,515	\$13,352
LISBON	\$17,042	\$15,902	\$15,070
LITCHFIELD	\$18,526	\$17,328	\$16,717
LYME	\$19,634	\$19,033	\$18,104
MADISON	\$16,955	\$15,917	\$14,979
MANCHESTER	\$16,249	\$15,379	\$14,905
MANSFIELD	\$17,513	\$17,161	\$16,271
MARLBOROUGH	\$13,628	\$12,720	\$12,072
MERIDEN	\$13,956	\$13,325	\$13,051
MIDDLEBURY	\$16,619	\$15,722	\$14,645
MIDDLEFIELD	\$19,463	\$17,973	\$17,176
MIDDLETOWN	\$16,453	\$15,669	\$15,001
MILFORD	\$18,431	\$17,645	\$16,964
MONROE	\$16,371	\$15,629	\$15,066

<sup>\*</sup> The data for FY 2015-16 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

## Net Current Education Expenditures per Pupil FYE 2014-2016 \*

	2015-16	2014-15	2013-14
MONTVILLE	\$15,320	\$14,520	\$14,225
MORRIS	\$19,685	\$19,280	\$18,007
NAUGATUCK	\$15,068	\$14,762	\$14,079
NEW BRITAIN	\$13,196	\$13,034	\$12,918
NEW CANAAN	\$19,576	\$19,171	\$18,173
NEW FAIRFIELD	\$14,994	\$14,441	\$13,418
NEW HARTFORD	\$16,473	\$15,940	\$14,604
NEW HAVEN	\$18,367	\$17,283	\$17,060
NEW LONDON	\$16,730	\$15,298	\$14,840
NEW MILFORD	\$14,017	\$13,680	\$12,985
NEWINGTON	\$16,294	\$15,533	\$15,064
NEWTOWN	\$15,871	\$15,428	\$14,919
NORFOLK	\$20,763	\$20,148	\$19,613
NORTH BRANFORD	\$15,076	\$14,269	\$13,424
NORTH CANAAN	\$22,236	\$21,665	\$19,256
NORTH HAVEN	\$15,345	\$14,741	\$14,039
NORTH STONINGTON	\$16,027	\$15,462	\$15,312
NORWALK	\$17,094	\$16,867	\$16,531
NORWICH	\$16,260	\$15,587	\$15,056
OLD LYME	\$19,634	\$19,033	\$18,104
OLD SAYBROOK	\$18,835	\$17,249	\$16,767
ORANGE	\$17,266	\$16,382	\$15,755
OXFORD	\$13,883	\$13,846	\$13,423
PLAINFIELD	\$14,522	\$13,857	\$13,384
PLAINVILLE	\$15,104	\$14,784	\$15,023
PLYMOUTH	\$14,370	\$13,679	\$13,315
POMFRET	\$16,902	\$16,793	\$16,079
PORTLAND	\$14,539	\$14,319	\$13,434
PRESTON	\$16,613	\$17,032	\$17,109

PROSPECT         \$15,391         \$15,129         \$14,011           PUTNAM         \$16,911         \$16,670         \$15,947           REDDING         \$21,233         \$20,431         \$19,576           RIDGEFIELD         \$17,013         \$16,523         \$15,756           ROCKY HILL         \$14,522         \$14,497         \$14,292           ROXBURY         \$29,202         \$28,271         \$26,137           SALEM         \$17,215         \$16,916         \$17,299           SALISBURY         \$23,568         \$24,067         \$22,044           SCOTLAND         \$22,800         \$21,015         \$20,087           SEYMOUR         \$14,385         \$13,708         \$13,097           SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645 <tr< th=""></tr<>
PUTNAM \$16,911 \$16,670 \$15,947  REDDING \$21,233 \$20,431 \$19,576  RIDGEFIELD \$17,013 \$16,523 \$15,756  ROCKY HILL \$14,522 \$14,497 \$14,292  ROXBURY \$29,202 \$28,271 \$26,137  SALEM \$17,215 \$16,916 \$17,299  SALISBURY \$23,568 \$24,067 \$22,044  SCOTLAND \$22,800 \$21,015 \$20,087  SEYMOUR \$14,385 \$13,708 \$13,097  SHARON \$28,608 \$27,751 \$25,886  SHELTON \$13,401 \$13,249 \$12,940  SHERMAN \$17,224 \$16,514 \$15,248  SIMSBURY \$16,036 \$15,423 \$15,086  SOMERS \$15,122 \$14,286 \$13,732  SOUTH WINDSOR \$16,835 \$16,051 \$15,680  SOUTHBURY \$16,619 \$15,722 \$14,645  SOUTHINGTON \$13,811 \$13,370 \$12,962  SPRAGUE \$13,391 \$13,393 \$13,652  STAFFORD \$17,180 \$16,562 \$16,466
REDDING \$21,233 \$20,431 \$19,576  RIDGEFIELD \$17,013 \$16,523 \$15,756  ROCKY HILL \$14,522 \$14,497 \$14,292  ROXBURY \$29,202 \$28,271 \$26,137  SALEM \$17,215 \$16,916 \$17,299  SALISBURY \$23,568 \$24,067 \$22,044  SCOTLAND \$22,800 \$21,015 \$20,087  SEYMOUR \$14,385 \$13,708 \$13,097  SHARON \$28,608 \$27,751 \$25,886  SHELTON \$13,401 \$13,249 \$12,940  SHERMAN \$17,224 \$16,514 \$15,248  SIMSBURY \$16,036 \$15,423 \$15,086  SOMERS \$15,122 \$14,286 \$13,732  SOUTH WINDSOR \$16,835 \$16,051 \$15,680  SOUTHBURY \$16,619 \$15,722 \$14,645  SOUTHINGTON \$13,811 \$13,370 \$12,962  SPRAGUE \$13,391 \$13,393 \$13,652  STAFFORD \$17,180 \$16,562 \$16,466
RIDGEFIELD \$17,013 \$16,523 \$15,756  ROCKY HILL \$14,522 \$14,497 \$14,292  ROXBURY \$29,202 \$28,271 \$26,137  SALEM \$17,215 \$16,916 \$17,299  SALISBURY \$23,568 \$24,067 \$22,044  SCOTLAND \$22,800 \$21,015 \$20,087  SEYMOUR \$14,385 \$13,708 \$13,097  SHARON \$28,608 \$27,751 \$25,886  SHELTON \$13,401 \$13,249 \$12,940  SHERMAN \$17,224 \$16,514 \$15,248  SIMSBURY \$16,036 \$15,423 \$15,086  SOMERS \$15,122 \$14,286 \$13,732  SOUTH WINDSOR \$16,835 \$16,051 \$15,680  SOUTHBURY \$16,619 \$15,722 \$14,645  SOUTHINGTON \$13,811 \$13,370 \$12,962  SPRAGUE \$13,391 \$13,393 \$13,652  STAFFORD \$17,180 \$16,562 \$16,466
ROCKY HILL \$14,522 \$14,497 \$14,292 ROXBURY \$29,202 \$28,271 \$26,137 SALEM \$17,215 \$16,916 \$17,299 SALISBURY \$23,568 \$24,067 \$22,044 SCOTLAND \$22,800 \$21,015 \$20,087 SEYMOUR \$14,385 \$13,708 \$13,097 SHARON \$28,608 \$27,751 \$25,886 SHELTON \$13,401 \$13,249 \$12,940 SHERMAN \$17,224 \$16,514 \$15,248 SIMSBURY \$16,036 \$15,423 \$15,086 SOMERS \$15,122 \$14,286 \$13,732 SOUTH WINDSOR \$16,835 \$16,051 \$15,680 SOUTHBURY \$16,619 \$15,722 \$14,645 SOUTHINGTON \$13,811 \$13,370 \$12,962 SPRAGUE \$13,391 \$13,393 \$13,652 STAFFORD \$17,180 \$16,562 \$16,466
ROXBURY         \$29,202         \$28,271         \$26,137           SALEM         \$17,215         \$16,916         \$17,299           SALISBURY         \$23,568         \$24,067         \$22,044           SCOTLAND         \$22,800         \$21,015         \$20,087           SEYMOUR         \$14,385         \$13,708         \$13,097           SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SALEM         \$17,215         \$16,916         \$17,299           SALISBURY         \$23,568         \$24,067         \$22,044           SCOTLAND         \$22,800         \$21,015         \$20,087           SEYMOUR         \$14,385         \$13,708         \$13,097           SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SALISBURY         \$23,568         \$24,067         \$22,044           SCOTLAND         \$22,800         \$21,015         \$20,087           SEYMOUR         \$14,385         \$13,708         \$13,097           SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SCOTLAND         \$22,800         \$21,015         \$20,087           SEYMOUR         \$14,385         \$13,708         \$13,097           SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SEYMOUR         \$14,385         \$13,708         \$13,097           SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SHARON         \$28,608         \$27,751         \$25,886           SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SHELTON         \$13,401         \$13,249         \$12,940           SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SHERMAN         \$17,224         \$16,514         \$15,248           SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SIMSBURY         \$16,036         \$15,423         \$15,086           SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SOMERS         \$15,122         \$14,286         \$13,732           SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SOUTH WINDSOR         \$16,835         \$16,051         \$15,680           SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SOUTHBURY         \$16,619         \$15,722         \$14,645           SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SOUTHINGTON         \$13,811         \$13,370         \$12,962           SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
SPRAGUE         \$13,391         \$13,393         \$13,652           STAFFORD         \$17,180         \$16,562         \$16,466
STAFFORD \$17,180 \$16,562 \$16,466
STAMFORD \$18,063 \$17,409 \$17,104
STERLING \$13,470 \$13,042 \$12,669
STONINGTON \$16,128 \$15,262 \$14,452
STRATFORD \$14,631 \$14,092 \$13,190
SUFFIELD \$15,698 \$14,646 \$14,161
THOMASTON \$14,958 \$14,103 \$15,043
THOMPSON \$16,657 \$16,328 \$14,879
TOLLAND \$14,495 \$13,567 \$12,992
TORRINGTON \$16,283 \$15,899 \$15,651

	2015-16	2014-15	2013-14
TRUMBULL	\$15,417	\$15,078	\$14,504
UNION	\$17,216	\$17,816	\$15,969
VERNON	\$15,707	\$15,010	\$14,301
VOLUNTOWN	\$19,440	\$16,001	\$15,830
WALLINGFORD	\$16,831	\$15,440	\$16,983
WARREN	\$19,685	\$19,280	\$18,007
WASHINGTON	\$29,202	\$28,271	\$26,137
WATERBURY	\$15,219	\$15,014	\$14,801
WATERFORD	\$15,871	\$15,649	\$15,153
WATERTOWN	\$14,243	\$13,928	\$13,221
WEST HARTFORD	\$15,022	\$14,579	\$13,972
WEST HAVEN	\$13,825	\$12,983	\$12,454
WESTBROOK	\$22,590	\$19,870	\$19,226
WESTON	\$20,759	\$19,995	\$19,414
WESTPORT	\$19,800	\$19,748	\$18,864
WETHERSFIELD	\$15,097	\$14,704	\$14,215
WILLINGTON	\$18,017	\$17,645	\$16,686
WILTON	\$19,337	\$18,490	\$17,568
WINCHESTER	\$18,343	\$17,738	\$17,015
WINDHAM	\$18,977	\$18,865	\$16,852
WINDSOR	\$17,286	\$17,113	\$16,444
WINDSOR LOCKS	\$19,086	\$18,532	\$17,707
WOLCOTT	\$13,377	\$12,967	\$12,031
WOODBRIDGE	\$17,736	\$16,213	\$16,467
WOODBURY	\$19,603	\$18,713	\$17,455
WOODSTOCK	\$13,677	\$12,444	\$12,220
***			
** Average **	\$16,245	\$15,720	\$15,179
** Median **	\$16,657	\$15,917	\$15,074

<sup>\*</sup> The data for FY 2015-16 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

#### Tax Collection Rates FYE 2016 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ANDOVER	98.5%	99.4%	98.0%
ANSONIA	96.7%	98.3%	92.6%
ASHFORD	98.2%	99.9%	93.4%
AVON	99.7%	100.0%	99.5%
BARKHAMSTED	97.3%	98.8%	91.8%
BEACON FALLS	97.4%	99.5%	93.5%
BERLIN	98.9%	99.6%	97.8%
BETHANY	98.8%	100.2%	98.0%
BETHEL	98.8%	99.8%	98.2%
BETHLEHEM	98.1%	100.7%	94.1%
BLOOMFIELD	98.7%	99.8%	98.0%
BOLTON	98.9%	99.5%	98.7%
BOZRAH	97.9%	100.4%	95.2%
BRANFORD	98.5%	99.7%	96.3%
BRIDGEPORT	98.3%	98.9%	86.3%
BRIDGEWATER	99.7%	99.9%	99.5%
BRISTOL	98.1%	99.4%	97.0%
BROOKFIELD	99.2%	100.1%	98.7%
BROOKLYN	98.6%	100.2%	97.8%
BURLINGTON	99.3%	100.5%	98.4%
CANAAN	98.1%	100.2%	96.8%
CANTERBURY	98.9%	101.2%	98.0%
CANTON	99.3%	100.6%	98.2%
CHAPLIN	98.6%	100.0%	98.0%
CHESHIRE	99.8%	99.9%	99.7%
CHESTER	98.8%	99.7%	97.7%
CLINTON	99.3%	99.8%	98.3%
COLCHESTER	98.8%	100.2%	97.0%
COLEBROOK	98.4%	100.4%	97.1%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
COLUMBIA	98.8%	99.6%	98.0%
CORNWALL	97.9%	100.0%	93.6%
COVENTRY	98.8%	100.7%	98.0%
CROMWELL	99.1%	99.4%	98.5%
DANBURY	98.7%	100.1%	96.5%
DARIEN	99.6%	99.9%	99.3%
DEEP RIVER	98.6%	100.3%	97.6%
DERBY	97.9%	99.7%	95.9%
DURHAM	99.1%	100.7%	98.4%
EAST GRANBY	99.0%	100.4%	97.9%
EAST HADDAM	98.9%	100.3%	98.6%
EAST HAMPTON	98.0%	99.3%	94.4%
EAST HARTFORD	97.3%	99.2%	96.4%
EAST HAVEN	97.9%	99.5%	94.9%
EAST LYME	98.9%	100.0%	97.1%
EAST WINDSOR	98.8%	100.2%	96.4%
EASTFORD	97.9%	99.7%	96.4%
EASTON	98.7%	100.8%	97.4%
ELLINGTON	99.4%	100.7%	98.6%
ENFIELD	98.1%	99.8%	94.3%
ESSEX	99.1%	100.2%	98.1%
FAIRFIELD	98.7%	99.7%	97.3%
FARMINGTON	99.8%	100.1%	99.5%
FRANKLIN	98.3%	99.5%	97.7%
GLASTONBURY	99.6%	100.1%	99.4%
GOSHEN	99.7%	100.2%	99.4%
GRANBY	99.1%	99.9%	98.3%
GREENWICH	99.3%	99.7%	98.1%
GRISWOLD	97.5%	99.8%	95.0%
GROTON	98.6%	99.8%	97.3%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
GUILFORD	99.5%	99.9%	99.3%
HADDAM	99.0%	99.7%	96.1%
HAMDEN	98.7%	99.7%	97.0%
HAMPTON	98.7%	99.6%	98.2%
HARTFORD	95.7%	98.4%	85.7%
HARTLAND	98.4%	98.9%	94.8%
HARWINTON	99.4%	99.7%	98.9%
HEBRON	97.9%	98.5%	94.5%
KENT	99.3%	100.3%	98.8%
KILLINGLY	97.8%	99.6%	95.7%
KILLINGWORTH	99.5%	100.0%	99.3%
LEBANON	97.9%	99.5%	96.7%
LEDYARD	98.8%	99.7%	98.0%
LISBON	98.4%	100.0%	97.2%
LITCHFIELD	98.7%	99.8%	97.9%
LYME	99.1%	100.2%	97.9%
MADISON	99.6%	99.9%	98.8%
MANCHESTER	98.3%	99.9%	96.7%
MANSFIELD	98.8%	99.6%	97.5%
MARLBOROUGH	99.3%	100.0%	98.9%
MERIDEN	97.8%	99.8%	93.4%
MIDDLEBURY	98.4%	99.5%	96.7%
MIDDLEFIELD	98.2%	99.4%	97.0%
MIDDLETOWN	97.6%	99.2%	94.9%
MILFORD	98.0%	99.2%	95.1%
MONROE	99.1%	99.9%	98.5%
MONTVILLE	97.7%	99.2%	93.9%
MORRIS	98.1%	98.7%	96.6%
NAUGATUCK	93.4%	96.9%	84.1%

<sup>\*</sup> Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

#### Tax Collection Rates FYE 2016 \*

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
NEW BRITAIN	96.6%	99.4%	89.7%
NEW CANAAN	99.7%	99.8%	99.4%
NEW FAIRFIELD	99.4%	99.7%	99.0%
NEW HARTFORD	98.5%	99.5%	96.9%
NEW HAVEN	98.0%	97.7%	95.9%
NEW LONDON	97.7%	98.8%	94.7%
NEW MILFORD	98.4%	99.9%	97.8%
NEWINGTON	99.3%	100.1%	98.9%
NEWTOWN	99.3%	100.0%	98.3%
NORFOLK	99.2%	100.3%	97.6%
NORTH BRANFORD	98.6%	99.5%	97.0%
NORTH CANAAN	97.0%	98.6%	94.3%
NORTH HAVEN	98.8%	99.8%	97.1%
NORTH STONINGTON	97.4%	98.9%	95.0%
NORWALK	98.9%	99.7%	98.0%
NORWICH	96.8%	101.5%	95.0%
OLD LYME	98.7%	99.7%	97.6%
OLD SAYBROOK	99.1%	99.9%	98.7%
ORANGE	99.4%	100.0%	99.3%
OXFORD	98.4%	99.9%	94.7%
PLAINFIELD	97.8%	100.0%	95.0%
PLAINVILLE	97.9%	99.7%	94.9%
PLYMOUTH	97.9%	99.3%	96.3%
POMFRET	99.1%	100.3%	98.7%
PORTLAND	98.7%	100.1%	97.2%
PRESTON	98.1%	99.6%	97.2%
PROSPECT	99.1%	100.1%	98.7%
PUTNAM	97.8%	100.5%	93.7%
REDDING	98.6%	99.2%	94.4%
RIDGEFIELD	98.9%	100.3%	96.9%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ROCKY HILL	99.3%	99.9%	98.9%
ROXBURY	99.4%	99.9%	99.2%
SALEM	98.7%	100.0%	97.4%
SALISBURY	99.4%	100.0%	98.8%
SCOTLAND	97.9%	100.0%	96.6%
SEYMOUR	98.3%	100.5%	96.6%
SHARON	97.8%	99.8%	94.0%
SHELTON	99.0%	100.3%	97.8%
SHERMAN	99.7%	100.4%	99.5%
SIMSBURY	99.5%	99.8%	98.9%
SOMERS	98.7%	99.6%	98.2%
SOUTH WINDSOR	98.9%	100.3%	96.4%
SOUTHBURY	99.3%	99.7%	98.8%
SOUTHINGTON	98.9%	99.7%	97.7%
SPRAGUE	90.7%	93.5%	86.7%
STAFFORD	97.2%	101.1%	94.3%
STAMFORD	98.7%	99.1%	98.1%
STERLING	97.1%	100.2%	96.6%
STONINGTON	98.7%	99.8%	98.6%
STRATFORD	97.5%	99.5%	95.1%
SUFFIELD	99.1%	100.1%	97.9%
THOMASTON	98.8%	100.5%	98.1%
THOMPSON	98.2%	100.0%	94.4%
TOLLAND	99.2%	100.1%	98.9%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	99.1%	100.1%	98.5%
UNION	98.6%	99.1%	96.8%
VERNON	98.9%	100.3%	97.8%
VOLUNTOWN	98.3%	99.6%	96.0%
WALLINGFORD	98.6%	100.2%	96.6%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
WARREN	99.7%	101.1%	99.6%
WASHINGTON	99.2%	100.3%	98.3%
WATERBURY	98.4%	99.3%	96.5%
WATERFORD	99.2%	99.6%	97.8%
WATERTOWN	98.6%	99.5%	97.6%
WEST HARTFORD	99.3%	99.9%	98.8%
WEST HAVEN	98.5%	99.5%	96.4%
WESTBROOK	99.4%	100.0%	98.8%
WESTON	98.7%	99.2%	96.6%
WESTPORT	98.7%	100.2%	94.5%
WETHERSFIELD	99.1%	99.6%	97.7%
WILLINGTON	99.6%	100.1%	99.2%
WILTON	99.3%	99.8%	98.2%
WINCHESTER	98.1%	100.6%	97.5%
WINDHAM	98.8%	100.3%	98.2%
WINDSOR	98.8%	99.6%	98.2%
WINDSOR LOCKS	98.3%	98.8%	96.5%
WOLCOTT	98.1%	99.5%	96.8%
WOODBRIDGE	99.6%	100.0%	99.6%
WOODBURY	98.1%	99.7%	94.9%
WOODSTOCK	98.4%	99.7%	97.5%
** Average **	98.6%	99.6%	96.4%
** Median **	98.7%	99.8%	97.6%

<sup>@</sup> A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

<sup>\*</sup> Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

## <u>Unemployment Comparison</u> \* <u>October 2017 and 2016</u>

	2017 Oct	2016 Oct		2017 Oct	2016 Oct		2017 Oct	2016 Oct		2017 Oct	2016 Oct		2017 Oct	2016 Oct
ANDOVER	3.2%	3.3%	DARIEN	3.7%	3.5%	KILLINGLY	4.7%	5.0%	NORWICH	4.8%	5.1%	SUFFIELD	3.3%	3.1%
ANSONIA	6.1%	6.0%	DEEP RIVER	3.1%	2.9%	KILLINGWORTH	2.6%	2.6%	OLD LYME	3.5%	3.0%	THOMASTON	3.4%	3.3%
ASHFORD	3.5%	3.1%	DERBY	5.6%	5.8%	LEBANON	3.9%	3.3%	OLD SAYBROOK	3.8%	3.7%	THOMPSON	4.2%	4.0%
AVON	3.2%	2.8%	DURHAM	2.8%	2.7%	LEDYARD	3.4%	3.4%	ORANGE	3.1%	3.1%	TOLLAND	3.0%	2.7%
BARKHAMSTED	3.8%	3.2%	EAST GRANBY	3.1%	3.4%	LISBON	4.1%	4.8%	OXFORD	3.4%	3.3%	TORRINGTON	4.9%	4.7%
BEACON FALLS	3.5%	3.9%	EAST HADDAM	3.9%	3.5%	LITCHFIELD	3.3%	3.0%	PLAINFIELD	4.6%	4.7%	TRUMBULL	3.7%	3.5%
BERLIN	3.5%	3.1%	EAST HAMPTON	3.4%	3.5%	LYME	3.1%	2.9%	PLAINVILLE	4.2%	3.9%	UNION	3.3%	4.5%
BETHANY	3.3%	3.1%	EAST HARTFORD	5.4%	5.4%	MADISON	3.2%	3.0%	PLYMOUTH	4.7%	4.8%	VERNON	4.1%	4.0%
BETHEL	3.5%	3.6%	EAST HAVEN	4.9%	4.9%	MANCHESTER	4.4%	4.2%	POMFRET	2.5%	2.6%	VOLUNTOWN	4.3%	3.8%
BETHLEHEM	3.8%	3.3%	EAST LYME	3.7%	3.6%	MANSFIELD	3.5%	3.4%	PORTLAND	3.7%	3.8%	WALLINGFORD	3.7%	3.6%
BLOOMFIELD	5.2%	4.7%	EAST WINDSOR	4.3%	4.4%	MARLBOROUGH	3.3%	3.5%	PRESTON	4.5%	4.1%	WARREN	3.9%	3.0%
BOLTON	3.2%	2.9%	EASTFORD	3.5%	2.9%	MERIDEN	5.2%	5.2%	PROSPECT	3.6%	3.0%	WASHINGTON	2.9%	2.6%
BOZRAH	4.0%	3.7%	EASTON	3.5%	3.1%	MIDDLEBURY	3.9%	3.5%	PUTNAM	5.2%	4.9%	WATERBURY	7.1%	7.0%
BRANFORD	3.8%	3.7%	ELLINGTON	3.4%	3.2%	MIDDLEFIELD	3.1%	3.7%	REDDING	3.5%	3.6%	WATERFORD	3.7%	3.8%
BRIDGEPORT	6.4%	6.6%	ENFIELD	4.4%	4.7%	MIDDLETOWN	4.2%	4.2%	RIDGEFIELD	3.5%	3.1%	WATERTOWN	3.4%	3.6%
BRIDGEWATER	3.6%	2.8%	ESSEX	3.5%	3.0%	MILFORD	4.0%	4.0%	ROCKY HILL	3.4%	3.2%	WEST HARTFORD	3.3%	3.1%
BRISTOL	4.9%	4.7%	FAIRFIELD	4.0%	3.6%	MONROE	4.1%	3.8%	ROXBURY	2.9%	2.6%	WEST HAVEN	5.2%	5.0%
BROOKFIELD	3.3%	3.4%	FARMINGTON	3.5%	3.0%	MONTVILLE	4.3%	4.3%	SALEM	4.3%	4.2%	WESTBROOK	3.7%	3.8%
BROOKLYN	4.2%	4.3%	FRANKLIN	2.8%	3.9%	MORRIS	3.4%	3.0%	SALISBURY	3.1%	2.5%	WESTON	4.1%	3.3%
BURLINGTON	3.2%	3.2%	GLASTONBURY	3.1%	2.9%	NAUGATUCK	4.8%	4.9%	SCOTLAND	3.9%	3.1%	WESTPORT	3.6%	3.1%
CANAAN	2.7%	2.1%	GOSHEN	2.6%	3.1%	NEW BRITAIN	6.0%	5.8%	SEYMOUR	4.2%	4.4%	WETHERSFIELD	4.2%	3.8%
CANTERBURY	3.7%	4.1%	GRANBY	2.9%	2.9%	NEW CANAAN	3.8%	3.3%	SHARON	2.6%	2.3%	WILLINGTON	3.2%	2.9%
CANTON	3.2%	3.0%	GREENWICH	3.5%	3.2%	NEW FAIRFIELD	3.7%	3.5%	SHELTON	4.2%	4.0%	WILTON	3.5%	3.4%
CHAPLIN	4.2%	4.8%	GRISWOLD	4.9%	5.0%	NEW HARTFORD	3.6%	3.2%	SHERMAN	3.4%	3.2%	WINCHESTER	4.2%	4.1%
CHESHIRE	3.1%	2.8%	GROTON	3.7%	3.7%	NEW HAVEN	5.7%	5.6%	SIMSBURY	3.0%	2.8%	WINDHAM	5.1%	4.8%
CHESTER	3.3%	2.8%	GUILFORD	2.9%	2.9%	NEW LONDON	6.1%	6.0%	SOMERS	3.7%	3.6%	WINDSOR	4.6%	4.2%
CLINTON	3.6%	3.2%	HADDAM	3.4%	2.7%	NEW MILFORD	3.4%	3.4%	SOUTH WINDSOR	3.4%	3.4%	WINDSOR LOCKS	4.0%	4.2%
COLCHESTER	3.2%	3.4%	HAMDEN	3.9%	3.9%	NEWINGTON	3.7%	3.6%	SOUTHBURY	4.2%	4.2%	WOLCOTT	3.5%	3.6%
COLEBROOK	3.8%	3.5%	HAMPTON	4.8%	4.1%	NEWTOWN	3.4%	3.5%	SOUTHINGTON	3.6%	3.3%	WOODBRIDGE	3.0%	2.9%
COLUMBIA	3.2%	3.2%	HARTFORD	7.8%	7.9%	NORFOLK	2.6%	2.9%	SPRAGUE	4.3%	4.5%	WOODBURY	3.1%	3.1%
CORNWALL	3.0%	2.4%	HARTLAND	3.3%	3.1%	NORTH BRANFORD	3.4%	3.6%	STAFFORD	3.8%	4.1%	WOODSTOCK	3.8%	3.6%
COVENTRY	3.4%	3.0%	HARWINTON	3.1%	3.2%	NORTH CANAAN	2.8%	3.6%	STAMFORD	3.7%	3.5%			
CROMWELL	3.7%	3.5%	HEBRON	3.1%	2.8%	NORTH HAVEN	3.6%	3.7%	STERLING	5.1%	4.9%	** State Average **	4.3%	4.2%
DANBURY	3.4%	3.3%	KENT	3.8%	2.7%	NORTH STONINGTON	3.2%	3.1%	STONINGTON	3.4%	3.3%	** Median **	3.6%	3.5%
						NORWALK	3.8%	3.6%	STRATFORD	5.0%	5.0%			

\* Source: State of CT, Dept. of Labor Note: Data not seasonally adjusted

#### Mill Rates by Property Type

	** Fis	cal Year 20	16-17 **	** Fiscal Year 2017-18 **			
	All	Real & Personal		All	Real & Personal	Motor Vehicle	
ANDOVER	30.72			32.50			
ANSONIA		37.32	37.00	37.32			
ASHFORD		32.37	32.00				
AVON	29.52			30.59			
BARKHAMSTED	28.36			29.37			
BEACON FALLS		32.90	32.00		35.90	32.00	
BERLIN	30.81			31.61			
BETHANY	35.50				36.90	32.00	
BETHEL		32.17	32.00		32.88	32.00	
BETHLEHEM	23.41			25.38			
BLOOMFIELD	36.65				37.56	32.00	
BOLTON		37.50	37.00		39.74	39.00	
BOZRAH	27.50			28.50			
BRANFORD	27.41			28.47			
BRIDGEPORT		54.37	37.00		54.37	37.00	
BRIDGEWATER	16.45			17.20			
BRISTOL	36.03				36.03	32.00	
BROOKFIELD	26.40			27.29			
BROOKLYN	26.34			27.09			
BURLINGTON	31.60			32.00			
CANAAN	24.00			24.95			
CANTERBURY	24.50						
CANTON	29.76			30.49			
CHAPLIN	35.05				35.05	32.00	
CHESHIRE	31.19			31.94			
CHESTER	25.57			26.36			
CLINTON	27.14			29.91			
COLCHESTER	30.91			32.37			
COLEBROOK	29.30			30.90			
COLUMBIA	27.44			28.88			
CORNWALL	15.31			16.12			
COVENTRY	31.20			32.00			

	** Fis	cal Year 20	16-17 **	** Fiscal Year 2017-18 **			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle	
CROMWELL	31.38			31.68			
DANBURY	28.68			28.95			
DARIEN	15.77			16.16			
DEEP RIVER	27.53			28.92			
DERBY		39.37	37.00		39.37	39.00	
DURHAM	35.31				39.50	32.00	
EAST GRANBY	31.10				32.40	32.00	
EAST HADDAM	29.35			29.58			
EAST HAMPTON	29.44			31.32			
EAST HARTFORD		45.86	37.00		47.05	32.00	
EAST HAVEN	31.55			31.55			
EAST LYME	25.36			26.16			
EAST WINDSOR	30.93				32.77	32.00	
EASTFORD	25.11			26.11			
EASTON	30.81				33.38	32.00	
ELLINGTON	30.50			31.70			
ENFIELD		30.86	28.80	31.43			
ESSEX	21.58			21.96			
FAIRFIELD	25.45			25.85			
FARMINGTON	25.78			26.68			
FRANKLIN	25.22						
GLASTONBURY		36.40	34.60		37.45	32.00	
GOSHEN	18.70			19.60			
GRANBY	36.94				37.94	32.00	
GREENWICH	11.20			11.37			
GRISWOLD	27.06			27.61			
GROTON	21.73			23.63			
GUILFORD	28.67			29.36			
HADDAM	31.20			31.69			
HAMDEN		45.36	37.00		45.26	37.00	
HAMPTON	28.50			28.50			
HARTFORD		74.29	37.00		74.29	32.00	

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Mill rates for FY 2017-18 were not final for all municipalities at the time of this publication.

#### Mill Rates by Property Type

	** Fis	cal Year 20	16-17 **	** Fis	** Fiscal Year 2017-18 **			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle		
HARTLAND	25.50			26.50				
HARWINTON	27.80			28.80				
HEBRON	35.64			37.00				
KENT	18.33			18.61				
KILLINGLY	27.31			27.31				
KILLINGWORTH	25.89			27.47				
LEBANON	28.90			28.90				
LEDYARD	31.90			32.54				
LISBON	20.50			22.50				
LITCHFIELD	26.70			27.60				
LYME	18.25			18.25				
MADISON	26.49			27.30				
MANCHESTER		39.68	37.00		34.85	32.00		
MANSFIELD	29.87			30.63				
MARLBOROUGH	34.15				35.46	32.00		
MERIDEN		37.47	37.00		39.92	37.00		
MIDDLEBURY	31.01			31.49				
MIDDLEFIELD		32.84	32.00		36.61	32.00		
MIDDLETOWN	33.30				33.90	33.90		
MILFORD	27.84			27.79				
MONROE		35.00	32.00		35.76	32.00		
MONTVILLE	30.61			31.70				
MORRIS	27.83							
NAUGATUCK		47.67	37.00		48.55	37.00		
NEW BRITAIN		50.50	37.00		50.50	37.00		
NEW CANAAN	16.31			16.67				
NEW FAIRFIELD	28.68			29.82				
NEW HARTFORD	29.52							
NEW HAVEN		41.55	37.00		38.68	32.00		
NEW LONDON		40.46	37.00		44.26	37.00		
NEW MILFORD	26.77			27.25				
NEWINGTON	35.75				36.59	32.00		
NEWTOWN	33.60				33.87	32.00		

	** Fis	cal Year 20	16-17 **	** Fis	** Fiscal Year 2017-18 **			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle		
NORFOLK	22.09			22.45				
NORTH BRANFORD	31.98				33.51	32.00		
NORTH CANAAN	27.50			27.50				
NORTH HAVEN	30.53			30.53				
NORTH STONINGTON	27.00			27.00				
NORWALK		25.00	28.91		25.26	29.34		
NORWICH		41.22	37.00		40.52	39.00		
OLD LYME	21.20			21.75				
OLD SAYBROOK	19.26			19.66				
ORANGE		32.20	32.00	33.28				
OXFORD	24.21			22.21				
PLAINFIELD	29.05			29.92				
PLAINVILLE	31.99			32.68				
PLYMOUTH	36.02				39.69	32.00		
POMFRET	25.43				25.86	27.93		
PORTLAND	32.51				32.98	32.00		
PRESTON	23.75			24.00				
PROSPECT	29.91			31.25				
PUTNAM	17.04			20.00				
REDDING	29.24			29.62				
RIDGEFIELD	26.69			27.21				
ROCKY HILL	31.00			31.60				
ROXBURY	13.70			14.20				
SALEM	31.70			32.20				
SALISBURY	10.70			11.10				
SCOTLAND		38.68	37.00		38.68	32.00		
SEYMOUR	36.00			36.00				
SHARON	14.40			14.70				
SHELTON	22.31			22.21				
SHERMAN	20.33			20.33				
SIMSBURY		37.12	36.00		38.76	31.00		
SOMERS	24.22			25.47				
SOUTH WINDSOR		37.34	37.00		38.08	37.00		

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Mill rates for FY 2017-18 were not final for all municipalities at the time of this publication.

#### Mill Rates by Property Type

	** Fiscal Year 2016-17			** Fiscal Year 2017-18 **			
	All	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle	
SOUTHBURY	28.80			29.30			
SOUTHINGTON	29.64			30.48			
SPRAGUE	31.50			32.00			
STAFFORD	33.51			33.93			
STAMFORD		26.12	27.25		26.89	27.25	
STERLING	31.60			31.80			
STONINGTON	22.31			22.98			
STRATFORD		38.99	37.00				
SUFFIELD	28.20			28.89			
THOMASTON	34.07			35.05			
THOMPSON	26.06			27.00			
TOLLAND	34.19			34.48			
TORRINGTON		45.75	37.00		45.75	39.00	
TRUMBULL	32.74				33.39	32.00	
UNION	30.27			30.84			
VERNON		38.03	37.00	38.71		37.00	
VOLUNTOWN	28.06			28.06			
WALLINGFORD	27.89			28.55			
WARREN	14.35			14.50			
WASHINGTON	14.25			14.25			
WATERBURY		60.21	37.00		60.21	37.00	
WATERFORD	26.78			27.03			
WATERTOWN	30.89			31.88			
WEST HARTFORD		39.51	37.00		41.04	32.00	
WEST HAVEN		35.26	37.00		35.26	37.00	
WESTBROOK	23.14			24.37			
WESTON	28.56			28.91			
WESTPORT	16.86			16.86			
WETHERSFIELD		38.54	37.00		39.77		
WILLINGTON	27.73			30.09			
WILTON	27.34			27.77			
WINCHESTER		33.54	32.00	33.54			
WINDHAM		35.35	37.00	36.65			

Mill rates are presented by property type when motor vehicle mill rate is different from real and personal property mill rate.

Mill rates for FY 2017-18 were not final for all municipalities at the time of this publication.

	** Fis	cal Year 20	)16-17 **	** Fiscal Year 2017-18 **			
	AII	Real & Personal	Motor Vehicle	All	Real & Personal	Motor Vehicle	
WINDSOR	31.52						
WINDSOR LOCKS	26.66			26.66			
WOLCOTT	28.91			31.27			
WOODBRIDGE		38.54	37.00		39.44	32.00	
WOODBURY	26.29			27.16			
WOODSTOCK	24.04			24.30			

#### Revaluation Dates \*\*

ANDOVER ANSONIA ASHFORD AVON BARKHAMSTED BEACON FALLS BERLIN BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY CANTON	10/1/2016 10/1/2017 10/1/2016 10/1/2013 10/1/2013 10/1/2016 10/1/2017 10/1/2017 10/1/2013 10/1/2014 10/1/2014 10/1/2014 10/1/2014 10/1/2014 10/1/2014	10/1/2021 10/1/2022 10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2021 10/1/2022 10/1/2018 10/1/2018 10/1/2018 10/1/2019 10/1/2019 10/1/2022 10/1/2019 10/1/2020	COLUMBIA CORNWALL COVENTRY CROMWELL DANBURY DARIEN DEEP RIVER DERBY DURHAM EAST GRANBY EAST HADDAM EAST HAMPTON EAST HARTFORD EAST HAVEN EAST LYME	10/1/2016 10/1/2016 10/1/2014 10/1/2017 10/1/2017 10/1/2013 10/1/2015 10/1/2015 10/1/2015 10/1/2015 10/1/2016 10/1/2016	10/1/2021 10/1/2021 10/1/2019 10/1/2022 10/1/2022 10/1/2018 10/1/2020 10/1/2020 10/1/2020 10/1/2020 10/1/2022 10/1/2022 10/1/2021	GUILFORD HADDAM HAMDEN HAMPTON HARTFORD HARTLAND HARWINTON HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD LISBON	10/1/2017 10/1/2015 10/1/2015 10/1/2013 10/1/2016 10/1/2015 10/1/2013 10/1/2013 10/1/2013 10/1/2013 10/1/2013 10/1/2015 10/1/2015 10/1/2015	10/1/2022 10/1/2020 10/1/2020 10/1/2018 10/1/2021 10/1/2020 10/1/2018 10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2021 10/1/2021 10/1/2020 10/1/2020
ASHFORD  AVON  BARKHAMSTED  BEACON FALLS  BERLIN  BETHANY  BETHEL  BETHLEHEM  BLOOMFIELD  BOLTON  BOZRAH  BRANFORD  BRIDGEPORT  BRIDGEWATER  BRISTOL  BROOKFIELD  BROOKLYN  BURLINGTON  CANAAN  CANTERBURY	10/1/2016 10/1/2013 10/1/2013 10/1/2016 10/1/2017 10/1/2013 10/1/2013 10/1/2014 10/1/2013 10/1/2014 10/1/2014 10/1/2015	10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2022 10/1/2018 10/1/2022 10/1/2018 10/1/2019 10/1/2019 10/1/2022 10/1/2019	COVENTRY  CROMWELL  DANBURY  DARIEN  DEEP RIVER  DERBY  DURHAM  EAST GRANBY  EAST HADDAM  EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2014 10/1/2017 10/1/2017 10/1/2013 10/1/2015 10/1/2015 10/1/2015 10/1/2013 10/1/2017 10/1/2016 10/1/2016	10/1/2019 10/1/2022 10/1/2022 10/1/2018 10/1/2020 10/1/2020 10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2020	HAMDEN HAMPTON HARTFORD HARTLAND HARWINTON HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2015 10/1/2013 10/1/2016 10/1/2015 10/1/2013 10/1/2013 10/1/2013 10/1/2016 10/1/2013 10/1/2015	10/1/2020 10/1/2018 10/1/2021 10/1/2020 10/1/2018 10/1/2018 10/1/2018 10/1/2021 10/1/2021 10/1/2021 10/1/2020
AVON BARKHAMSTED BEACON FALLS BERLIN BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2013 10/1/2013 10/1/2016 10/1/2017 10/1/2013 10/1/2017 10/1/2013 10/1/2014 10/1/2017 10/1/2014 10/1/2014 10/1/2015	10/1/2018 10/1/2018 10/1/2021 10/1/2022 10/1/2018 10/1/2018 10/1/2019 10/1/2019 10/1/2019	CROMWELL  DANBURY  DARIEN  DEEP RIVER  DERBY  DURHAM  EAST GRANBY  EAST HADDAM  EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2017 10/1/2013 10/1/2015 10/1/2015 10/1/2015 10/1/2013 10/1/2017 10/1/2016 10/1/2016	10/1/2022 10/1/2022 10/1/2018 10/1/2020 10/1/2020 10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2020	HAMPTON HARTFORD HARTLAND HARWINTON HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2013 10/1/2016 10/1/2015 10/1/2013 10/1/2016 10/1/2013 10/1/2016 10/1/2016 10/1/2015	10/1/2018 10/1/2021 10/1/2020 10/1/2018 10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2021 10/1/2020
BARKHAMSTED BEACON FALLS BERLIN BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2013 10/1/2016 10/1/2017 10/1/2013 10/1/2017 10/1/2013 10/1/2014 10/1/2017 10/1/2014 10/1/2015	10/1/2018 10/1/2021 10/1/2022 10/1/2018 10/1/2018 10/1/2018 10/1/2019 10/1/2019 10/1/2019	DANBURY  DARIEN  DEEP RIVER  DERBY  DURHAM  EAST GRANBY  EAST HADDAM  EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2017 10/1/2013 10/1/2015 10/1/2015 10/1/2015 10/1/2013 10/1/2017 10/1/2016 10/1/2016	10/1/2022 10/1/2018 10/1/2020 10/1/2020 10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2021	HARTFORD HARTLAND HARWINTON HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2016 10/1/2015 10/1/2013 10/1/2016 10/1/2013 10/1/2016 10/1/2016 10/1/2015	10/1/2021 10/1/2020 10/1/2018 10/1/2021 10/1/2018 10/1/2021 10/1/2021 10/1/2020
BEACON FALLS BERLIN BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2016 10/1/2017 10/1/2013 10/1/2017 10/1/2013 10/1/2014 10/1/2017 10/1/2014 10/1/2015	10/1/2021 10/1/2022 10/1/2018 10/1/2022 10/1/2018 10/1/2019 10/1/2018 10/1/2022 10/1/2019	DARIEN  DEEP RIVER  DERBY  DURHAM  EAST GRANBY  EAST HADDAM  EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2013 10/1/2015 10/1/2015 10/1/2015 10/1/2013 10/1/2017 10/1/2015 10/1/2016	10/1/2018 10/1/2020 10/1/2020 10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2021	HARTLAND HARWINTON HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2015 10/1/2013 10/1/2016 10/1/2013 10/1/2016 10/1/2016 10/1/2013	10/1/2020 10/1/2018 10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2021 10/1/2020
BERLIN BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2017 10/1/2013 10/1/2017 10/1/2013 10/1/2014 10/1/2013 10/1/2017 10/1/2014 10/1/2015	10/1/2022 10/1/2018 10/1/2022 10/1/2018 10/1/2019 10/1/2018 10/1/2018 10/1/2022	DEEP RIVER DERBY DURHAM EAST GRANBY EAST HADDAM EAST HAMPTON EAST HARTFORD	10/1/2015 10/1/2015 10/1/2015 10/1/2013 10/1/2017 10/1/2015 10/1/2016	10/1/2020 10/1/2020 10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2021	HARWINTON HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2013 10/1/2016 10/1/2013 10/1/2013 10/1/2016 10/1/2013 10/1/2015	10/1/2018 10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2018 10/1/2020
BETHANY BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2013 10/1/2017 10/1/2013 10/1/2014 10/1/2013 10/1/2017 10/1/2014 10/1/2015	10/1/2018 10/1/2022 10/1/2018 10/1/2019 10/1/2018 10/1/2022 10/1/2019	DERBY DURHAM EAST GRANBY EAST HADDAM EAST HAMPTON EAST HARTFORD EAST HAVEN	10/1/2015 10/1/2015 10/1/2013 10/1/2017 10/1/2015 10/1/2016 10/1/2016	10/1/2020 10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2021	HEBRON KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2016 10/1/2013 10/1/2013 10/1/2016 10/1/2013 10/1/2015	10/1/2021 10/1/2018 10/1/2018 10/1/2021 10/1/2018 10/1/2020
BETHEL BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2017 10/1/2013 10/1/2014 10/1/2013 10/1/2017 10/1/2014 10/1/2015	10/1/2022 10/1/2018 10/1/2019 10/1/2018 10/1/2022 10/1/2019	DURHAM  EAST GRANBY  EAST HADDAM  EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2015 10/1/2013 10/1/2017 10/1/2015 10/1/2016 10/1/2016	10/1/2020 10/1/2018 10/1/2022 10/1/2020 10/1/2021	KENT KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2013 10/1/2013 10/1/2016 10/1/2013 10/1/2015	10/1/2018 10/1/2018 10/1/2021 10/1/2018 10/1/2020
BETHLEHEM BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2013 10/1/2014 10/1/2013 10/1/2017 10/1/2014 10/1/2015	10/1/2018 10/1/2019 10/1/2018 10/1/2022 10/1/2019	EAST GRANBY EAST HADDAM EAST HAMPTON EAST HARTFORD EAST HAVEN	10/1/2013 10/1/2017 10/1/2015 10/1/2016 10/1/2016	10/1/2018 10/1/2022 10/1/2020 10/1/2021	KILLINGLY KILLINGWORTH LEBANON LEDYARD	10/1/2013 10/1/2016 10/1/2013 10/1/2015	10/1/2018 10/1/2021 10/1/2018 10/1/2020
BLOOMFIELD BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2014 10/1/2013 10/1/2017 10/1/2014 10/1/2015	10/1/2019 10/1/2018 10/1/2022 10/1/2019	EAST HADDAM  EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2017 10/1/2015 10/1/2016 10/1/2016	10/1/2022 10/1/2020 10/1/2021	KILLINGWORTH LEBANON LEDYARD	10/1/2016 10/1/2013 10/1/2015	10/1/2021 10/1/2018 10/1/2020
BOLTON BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2013 10/1/2017 10/1/2014 10/1/2015	10/1/2018 10/1/2022 10/1/2019	EAST HAMPTON  EAST HARTFORD  EAST HAVEN	10/1/2015 10/1/2016 10/1/2016	10/1/2020	LEBANON LEDYARD	10/1/2013 10/1/2015	10/1/2018
BOZRAH BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2017 10/1/2014 10/1/2015	10/1/2022	EAST HARTFORD EAST HAVEN	10/1/2016 10/1/2016	10/1/2021	LEDYARD	10/1/2015	10/1/2020
BRANFORD BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2014	10/1/2019	EAST HAVEN	10/1/2016				
BRIDGEPORT BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2015				10/1/2021	LISBON	10/1/2016	10/1/2021
BRIDGEWATER BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY		10/1/2020	EAST LYMF	401:100:-				
BRISTOL BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	40141004-			10/1/2016	10/1/2021	LITCHFIELD	10/1/2013	10/1/2018
BROOKFIELD BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2016	10/1/2021	EAST WINDSOR	10/1/2017	10/1/2022	LYME	10/1/2013	10/1/2018
BROOKLYN BURLINGTON CANAAN CANTERBURY	10/1/2017	10/1/2022	EASTFORD	10/1/2013	10/1/2018	MADISON	10/1/2013	10/1/2018
BURLINGTON  CANAAN  CANTERBURY	10/1/2016	10/1/2021	EASTON	10/1/2016	10/1/2021	MANCHESTER	10/1/2016	10/1/2021
CANAAN CANTERBURY	10/1/2015	10/1/2020	ELLINGTON	10/1/2015	10/1/2020	MANSFIELD	10/1/2014	10/1/2019
CANTERBURY	10/1/2013	10/1/2018	ENFIELD	10/1/2016	10/1/2021	MARLBOROUGH	10/1/2015	10/1/2020
	10/1/2017	10/1/2022	ESSEX	10/1/2013	10/1/2018	MERIDEN	10/1/2016	10/1/2021
CANTON	10/1/2015	10/1/2020	FAIRFIELD	10/1/2015	10/1/2020	MIDDLEBURY	10/1/2016	10/1/2021
CANTON	10/1/2013	10/1/2018	FARMINGTON	10/1/2017	10/1/2022	MIDDLEFIELD	10/1/2016	10/1/2021
CHAPLIN	10/1/2013	10/1/2018	FRANKLIN	10/1/2013	10/1/2018	MIDDLETOWN	10/1/2017	10/1/2022
CHESHIRE	10/1/2013	10/1/2018	GLASTONBURY	10/1/2017	10/1/2022	MILFORD	10/1/2016	10/1/2021
CHESTER	10/1/2013	10/1/2018	GOSHEN	10/1/2017	10/1/2022	MONROE	10/1/2014	10/1/2019
CLINTON	10/1/2015	10/1/2020	GRANBY	10/1/2017	10/1/2022	MONTVILLE	10/1/2016	10/1/2021
COLCHESTER	10/1/2016	10/1/2021	GREENWICH	10/1/2015	10/1/2020	MORRIS	10/1/2014	10/1/2019
COLEBROOK	10/1/0015	10/1/2020	GRISWOLD	10/1/2016	10/1/2021	NAUGATUCK	10/1/2012	10/1/2018
	10/1/2015	10/1/2020			10/1/2021	1471007110011		

<sup>\*\*</sup> As of the 2017 Grand List Year

#### Revaluation Dates \*\*

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
NEW BRITAIN	10/1/2017	10/1/2022	ROCKY HILL	10/1/2013	10/1/2018	WARREN	10/1/2017	10/1/2022
NEW CANAAN	10/1/2013	10/1/2018	ROXBURY	10/1/2017	10/1/2022	WASHINGTON	10/1/2013	10/1/2018
NEW FAIRFIELD	10/1/2014	10/1/2019	SALEM	10/1/2016	10/1/2021	WATERBURY	10/1/2017	10/1/2022
NEW HARTFORD	10/1/2013	10/1/2018	SALISBURY	10/1/2015	10/1/2020	WATERFORD	10/1/2017	10/1/2022
NEW HAVEN	10/1/2016	10/1/2021	SCOTLAND	10/1/2013	10/1/2018	WATERTOWN	10/1/2013	10/1/2018
NEW LONDON	10/1/2013	10/1/2018	SEYMOUR	10/1/2015	10/1/2020	WEST HARTFORD	10/1/2016	10/1/2021
NEW MILFORD	10/1/2015	10/1/2020	SHARON	10/1/2013	10/1/2018	WEST HAVEN	10/1/2015	10/1/2020
NEWINGTON	10/1/2015	10/1/2020	SHELTON	10/1/2016	10/1/2021	WESTBROOK	10/1/2016	10/1/2021
NEWTOWN	10/1/2017	10/1/2022	SHERMAN	10/1/2013	10/1/2018	WESTON	10/1/2013	10/1/2018
NORFOLK	10/1/2013	10/1/2018	SIMSBURY	10/1/2017	10/1/2022	WESTPORT	10/1/2015	10/1/2020
NORTH BRANFORD	10/1/2015	10/1/2020	SOMERS	10/1/2015	10/1/2020	WETHERSFIELD	10/1/2013	10/1/2018
NORTH CANAAN	10/1/2017	10/1/2022	SOUTH WINDSOR	10/1/2017	10/1/2022	WILLINGTON	10/1/2013	10/1/2018
NORTH HAVEN	10/1/2014	10/1/2019	SOUTHBURY	10/1/2017	10/1/2022	WILTON	10/1/2017	10/1/2022
NORTH STONINGTO	N 10/1/2015	10/1/2020	SOUTHINGTON	10/1/2015	10/1/2020	WINCHESTER	10/1/2017	10/1/2022
NORWALK	10/1/2013	10/1/2018	SPRAGUE	10/1/2017	10/1/2022	WINDHAM	10/1/2013	10/1/2018
NORWICH	10/1/2013	10/1/2018	STAFFORD	10/1/2015	10/1/2020	WINDSOR	10/1/2013	10/1/2018
OLD LYME	10/1/2014	10/1/2019	STAMFORD	10/1/2017	10/1/2022	WINDSOR LOCKS	10/1/2013	10/1/2018
OLD SAYBROOK	10/1/2013	10/1/2018	STERLING	10/1/2017	10/1/2022	WOLCOTT	10/1/2016	10/1/2021
ORANGE	10/1/2017	10/1/2022	STONINGTON	10/1/2017	10/1/2022	WOODBRIDGE	10/1/2014	10/1/2019
OXFORD	10/1/2015	10/1/2020	STRATFORD	10/1/2014	10/1/2019	WOODBURY	10/1/2013	10/1/2018
PLAINFIELD	10/1/2017	10/1/2022	SUFFIELD	10/1/2013	10/1/2018	WOODSTOCK	10/1/2016	10/1/2021
PLAINVILLE	10/1/2016	10/1/2021	THOMASTON	10/1/2016	10/1/2021			
PLYMOUTH	10/1/2016	10/1/2021	THOMPSON	10/1/2014	10/1/2019			
POMFRET	10/1/2015	10/1/2020	TOLLAND	10/1/2014	10/1/2019			
PORTLAND	10/1/2016	10/1/2021	TORRINGTON	10/1/2014	10/1/2019			
PRESTON	10/1/2017	10/1/2022	TRUMBULL	10/1/2015	10/1/2020			
PROSPECT	10/1/2015	10/1/2020	UNION	10/1/2013	10/1/2018			
PUTNAM	10/1/2014	10/1/2019	VERNON	10/1/2016	10/1/2021			
REDDING	10/1/2017	10/1/2022	VOLUNTOWN	10/1/2015	10/1/2020			
RIDGEFIELD	10/1/2017	10/1/2022	WALLINGFORD	10/1/2015	10/1/2020			

<sup>\*\*</sup> As of the 2017 Grand List Year

#### Net Grand List \*

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
ANDOVER	\$266,151,700	\$263,133,905
ANSONIA	\$901,633,007	\$894,098,985
ASHFORD	\$298,906,823	\$297,466,704
AVON	\$2,617,788,690	\$2,577,798,250
BARKHAMSTED	\$352,039,550	\$341,699,965
BEACON FALLS	\$493,230,489	\$479,221,588
BERLIN	\$2,266,952,900	\$2,177,154,828
BETHANY	\$555,905,598	\$551,306,171
BETHEL	\$1,942,406,740	\$1,890,122,000
BETHLEHEM	\$369,821,650	\$367,532,967
BLOOMFIELD	\$2,151,822,445	\$2,033,984,990
BOLTON	\$431,860,588	\$428,519,803
BOZRAH	\$232,776,004	\$220,073,977
BRANFORD	\$3,524,242,936	\$3,485,684,401
BRIDGEPORT	\$6,104,127,266	\$7,136,523,574
BRIDGEWATER	\$391,423,072	\$390,634,084
BRISTOL	\$4,075,430,792	\$3,821,929,916
BROOKFIELD	\$2,284,199,893	\$2,240,023,646
BROOKLYN	\$543,580,574	\$554,246,087
BURLINGTON	\$907,750,161	\$899,396,283
CANAAN	\$172,401,570	\$172,486,100
CANTERBURY	\$358,857,502	\$392,665,406
CANTON	\$1,108,358,059	\$1,100,809,533
CHAPLIN	\$161,567,780	\$157,184,170
CHESHIRE	\$2,812,739,101	\$2,726,793,817
CHESTER	\$452,972,190	\$443,038,190
CLINTON	\$1,526,941,989	\$1,509,702,057
COLCHESTER	\$1,218,343,150	\$1,201,873,865

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
COLEBROOK	\$182,148,042	\$184,066,533
COLUMBIA	\$480,524,160	\$471,633,257
CORNWALL	\$404,816,100	\$403,060,810
COVENTRY	\$950,765,238	\$930,610,730
CROMWELL	\$1,333,134,015	\$1,289,926,800
DANBURY	\$7,204,514,925	\$6,947,001,073
DARIEN	\$8,448,105,974	\$8,356,198,215
DEEP RIVER	\$500,730,142	\$499,546,159
DERBY	\$719,013,485	\$748,833,439
DURHAM	\$713,023,389	\$747,833,507
EAST GRANBY	\$629,309,586	\$581,485,097
EAST HADDAM	\$858,297,662	\$852,756,014
EAST HAMPTON	\$1,091,414,586	\$1,141,219,493
EAST HARTFORD	\$3,013,515,931	\$2,689,464,641
EAST HAVEN	\$2,019,250,061	\$1,995,443,160
EAST LYME	\$2,135,566,823	\$2,086,779,308
EAST WINDSOR	\$991,557,710	\$951,587,151
EASTFORD	\$149,050,912	\$141,728,950
EASTON	\$1,339,632,114	\$1,330,424,935
ELLINGTON	\$1,343,212,952	\$1,311,375,929
ENFIELD	\$2,931,984,658	\$2,877,277,903
ESSEX	\$1,055,984,031	\$1,036,820,170
FAIRFIELD	\$10,784,936,174	\$10,975,624,915
FARMINGTON	\$3,622,191,213	\$3,532,450,005
FRANKLIN	\$204,996,510	\$191,400,520
GLASTONBURY	\$3,930,333,289	\$3,871,305,346
GOSHEN	\$525,125,460	\$523,351,320
GRANBY	\$973,106,360	\$965,474,890

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
GRISWOLD	\$708,229,248	\$705,810,105
GROTON	\$3,961,564,580	\$3,820,151,399
GUILFORD	\$3,089,299,255	\$3,051,805,195
HADDAM	\$906,451,465	\$912,861,548
HAMDEN	\$3,878,039,867	\$4,075,516,582
HAMPTON	\$137,754,581	\$125,742,991
HARTFORD	\$3,738,332,533	\$3,619,341,714
HARTLAND	\$198,192,769	\$196,621,980
HARWINTON	\$545,036,639	\$537,388,702
HEBRON	\$786,175,320	\$782,001,450
KENT	\$596,101,109	\$594,416,601
KILLINGLY	\$1,204,312,190	\$1,106,789,534
KILLINGWORTH	\$724,370,089	\$722,716,487
LEBANON	\$630,891,385	\$607,415,900
LEDYARD	\$1,111,190,850	\$1,126,986,721
LISBON	\$370,584,306	\$371,049,512
LITCHFIELD	\$1,032,480,728	\$1,026,912,873
LYME	\$519,831,150	\$517,214,463
MADISON	\$2,873,029,061	\$2,861,223,204
MANCHESTER	\$4,020,811,909	\$3,922,977,390
MANSFIELD	\$1,073,973,769	\$1,026,856,306
MARLBOROUGH	\$576,524,986	\$575,072,075
MERIDEN	\$3,286,531,750	\$3,216,495,723
MIDDLEBURY	\$946,791,709	\$937,282,374
MIDDLEFIELD	\$426,475,260	\$408,734,287
MIDDLETOWN	\$3,504,785,641	\$3,291,420,748
MILFORD	\$6,567,967,455	\$6,407,742,833
MONROE	\$2,166,565,472	\$2,146,111,708

<sup>\*</sup> Source: Municipal form M-13 filed with OPM

#### Net Grand List \*

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
MONTVILLE	\$1,304,576,310	\$1,255,607,913
MORRIS	\$300,297,435	\$296,719,209
NAUGATUCK	\$1,631,058,335	\$1,584,067,046
NEW BRITAIN	\$2,573,031,522	\$2,458,540,626
NEW CANAAN	\$8,217,534,120	\$8,126,991,701
NEW FAIRFIELD	\$1,587,162,961	\$1,578,364,683
NEW HARTFORD	\$665,030,472	\$652,658,673
NEW HAVEN	\$6,128,019,666	\$6,072,519,797
NEW LONDON	\$1,301,035,031	\$1,253,973,537
NEW MILFORD	\$2,946,450,478	\$2,902,881,880
NEWINGTON	\$2,691,525,801	\$2,550,822,204
NEWTOWN	\$3,109,704,473	\$3,075,391,014
NORFOLK	\$298,377,488	\$291,908,780
NORTH BRANFORD	\$1,250,436,847	\$1,264,928,664
NORTH CANAAN	\$350,419,315	\$318,083,850
NORTH HAVEN	\$2,883,636,375	\$2,750,583,219
NORTH STONINGTON	\$513,025,458	\$530,532,505
NORWALK	\$12,112,677,850	\$11,902,540,587
NORWICH	\$1,826,506,792	\$1,801,147,830
OLD LYME	\$1,575,718,905	\$1,564,656,985
OLD SAYBROOK	\$2,214,696,442	\$2,219,086,904
ORANGE	\$1,952,617,880	\$1,921,064,120
OXFORD	\$1,457,891,350	\$1,442,578,157
PLAINFIELD	\$950,126,090	\$910,620,960
PLAINVILLE	\$1,411,300,615	\$1,363,370,576
PLYMOUTH	\$774,186,269	\$764,173,358
POMFRET	\$346,887,189	\$363,706,721
PORTLAND	\$811,496,018	\$804,546,811
PRESTON	\$395,648,886	\$394,076,849

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
PROSPECT	\$840,323,775	\$823,909,411
PUTNAM	\$644,080,600	\$610,075,511
REDDING	\$1,632,974,907	\$1,631,023,118
RIDGEFIELD	\$4,812,073,532	\$4,711,745,970
ROCKY HILL	\$2,046,361,596	\$2,018,435,060
ROXBURY	\$700,259,140	\$698,225,720
SALEM	\$369,511,395	\$366,624,276
SALISBURY	\$1,245,402,302	\$1,179,704,370
SCOTLAND	\$113,904,620	\$113,163,615
SEYMOUR	\$1,215,960,540	\$1,233,217,428
SHARON	\$733,202,331	\$725,223,484
SHELTON	\$4,626,844,765	\$4,552,405,520
SHERMAN	\$678,528,502	\$675,106,868
SIMSBURY	\$2,303,783,956	\$2,268,971,299
SOMERS	\$849,537,906	\$866,472,730
SOUTH WINDSOR	\$2,607,685,657	\$2,500,561,611
SOUTHBURY	\$2,109,387,958	\$2,119,764,540
SOUTHINGTON	\$3,996,992,738	\$3,828,716,963
SPRAGUE	\$176,482,592	\$170,748,310
STAFFORD	\$796,816,359	\$769,249,636
STAMFORD	\$19,658,863,083	\$19,303,915,067
STERLING	\$229,408,396	\$225,629,668
STONINGTON	\$2,635,573,403	\$2,622,270,316
STRATFORD	\$4,671,962,006	\$4,442,837,825
SUFFIELD	\$1,406,503,961	\$1,367,017,452
THOMASTON	\$575,808,113	\$540,190,445
THOMPSON	\$604,748,343	\$583,238,930
TOLLAND	\$1,267,989,437	\$1,255,176,745
TORRINGTON	\$1,987,819,709	\$1,928,446,385

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
TRUMBULL	\$4,617,251,287	\$4,520,675,882
UNION	\$90,850,155	\$90,011,560
VERNON	\$1,776,190,523	\$1,767,087,018
VOLUNTOWN	\$201,530,097	\$201,730,728
WALLINGFORD	\$4,405,860,647	\$4,268,211,000
WARREN	\$354,273,364	\$352,843,140
WASHINGTON	\$1,111,257,892	\$1,096,164,724
WATERBURY	\$4,198,656,145	\$4,074,848,477
WATERFORD	\$3,198,311,162	\$3,158,331,722
WATERTOWN	\$1,796,022,939	\$1,737,024,668
WEST HARTFORD	\$6,016,169,279	\$5,946,170,476
WEST HAVEN	\$2,672,305,246	\$2,853,371,008
WESTBROOK	\$1,188,608,544	\$1,160,197,692
WESTON	\$2,357,274,547	\$2,341,794,069
WESTPORT	\$10,865,186,732	\$10,089,688,656
WETHERSFIELD	\$2,217,051,720	\$2,213,400,730
WILLINGTON	\$443,571,872	\$439,156,890
WILTON	\$4,360,909,419	\$4,296,191,050
WINCHESTER	\$717,458,569	\$692,625,587
WINDHAM	\$921,212,789	\$877,917,109
WINDSOR	\$2,987,441,660	\$2,849,933,303
WINDSOR LOCKS	\$1,404,274,157	\$1,177,295,207
WOLCOTT	\$1,298,509,725	\$1,271,057,987
WOODBRIDGE	\$1,140,712,100	\$1,145,716,220
WOODBURY	\$1,142,455,681	\$1,132,215,258
WOODSTOCK	\$692,556,138	\$679,415,130
** Total **	\$370,290,579,847	\$363,152,321,050

<sup>\*</sup> Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2015 Assessed Valuation \*

	2015 Net Grand List (FY 2016-17)	2015 Grand List -Tax Exempt Property	Total Assessed Value - 2015 Grand List	Tax Exempt Property as a % of 2015 Grand List		2015 Net Grand List (FY 2016-17)	2015 Grand List -Tax Exempt Property	Total Assessed Value - 2015 Grand List	Tax Exempt Property as a % of 2015 Grand List
ANDOVER	\$266,151,700	\$12,852,200	\$279,003,900	4.6%	COLEBROOK	\$182,148,042	\$17,328,440	\$199,476,482	8.7%
ANSONIA	\$901,633,007	\$122,600,300	\$1,024,233,307	12.0%	COLUMBIA	\$480,524,160	\$28,596,840	\$509,121,000	5.6%
ASHFORD	\$298,906,823	\$3,007,300	\$301,914,123	1.0%	CORNWALL	\$404,816,100	\$26,193,870	\$431,009,970	6.1%
AVON	\$2,617,788,690	\$240,552,120	\$2,858,340,810	8.4%	COVENTRY	\$950,765,238	\$60,986,600	\$1,011,751,838	6.0%
BARKHAMSTED	\$352,039,550	\$18,540,060	\$370,579,610	5.0%	CROMWELL	\$1,333,134,015	\$87,526,830	\$1,420,660,845	6.2%
BEACON FALLS	\$493,230,489	\$41,172,290	\$534,402,779	7.7%	DANBURY	\$7,204,514,925	\$1,426,783,900	\$8,631,298,825	16.5%
BERLIN	\$2,266,952,900	\$150,766,175	\$2,417,719,075	6.2%	DARIEN	\$8,448,105,974	\$593,102,020	\$9,041,207,994	6.6%
BETHANY	\$555,905,598	\$38,686,030	\$594,591,628	6.5%	DEEP RIVER	\$500,730,142	\$121,318,330	\$622,048,472	19.5%
BETHEL	\$1,942,406,740	\$97,692,700	\$2,040,099,440	4.8%	DERBY	\$719,013,485	\$154,558,430	\$873,571,915	17.7%
BETHLEHEM	\$369,821,650	\$29,163,730	\$398,985,380	7.3%	DURHAM	\$713,023,389	\$36,731,590	\$749,754,979	4.9%
BLOOMFIELD	\$2,151,822,445	\$175,714,100	\$2,327,536,545	7.5%	EAST GRANBY	\$629,309,586	\$172,828,800	\$802,138,386	21.5%
BOLTON	\$431,860,588	\$29,361,090	\$461,221,678	6.4%	EAST HADDAM	\$858,297,662	\$63,790,750	\$922,088,412	6.9%
BOZRAH	\$232,776,004	\$13,717,770	\$246,493,774	5.6%	EAST HAMPTON	\$1,091,414,586	\$92,591,413	\$1,184,005,999	7.8%
BRANFORD	\$3,524,242,936	\$249,238,920	\$3,773,481,856	6.6%	EAST HARTFORD	\$3,013,515,931	\$445,744,088	\$3,459,260,019	12.9%
BRIDGEPORT	\$6,104,127,266	\$2,211,151,829	\$8,315,279,095	26.6%	EAST HAVEN	\$2,019,250,061	\$210,902,940	\$2,230,153,001	9.5%
BRIDGEWATER	\$391,423,072	\$41,812,140	\$433,235,212	9.7%	EAST LYME	\$2,135,566,823	\$260,585,140	\$2,396,151,963	10.9%
BRISTOL	\$4,075,430,792	\$416,707,270	\$4,492,138,062	9.3%	EAST WINDSOR	\$991,557,710	\$87,531,210	\$1,079,088,920	8.1%
BROOKFIELD	\$2,284,199,893	\$122,823,510	\$2,407,023,403	5.1%	EASTFORD	\$149,050,912	\$13,931,580	\$162,982,492	8.5%
BROOKLYN	\$543,580,574	\$44,486,340	\$588,066,914	7.6%	EASTON	\$1,339,632,114	\$87,033,600	\$1,426,665,714	6.1%
BURLINGTON	\$907,750,161	\$46,345,830	\$954,095,991	4.9%	ELLINGTON	\$1,343,212,952	\$73,181,230	\$1,416,394,182	5.2%
CANAAN	\$172,401,570	\$57,929,640	\$230,331,210	25.2%	ENFIELD	\$2,931,984,658	\$353,166,350	\$3,285,151,008	10.8%
CANTERBURY	\$358,857,502	\$16,835,500	\$375,693,002	4.5%	ESSEX	\$1,055,984,031	\$46,438,500	\$1,102,422,531	4.2%
CANTON	\$1,108,358,059	\$78,699,140	\$1,187,057,199	6.6%	FAIRFIELD	\$10,784,936,174	\$1,136,151,210	\$11,921,087,384	9.5%
CHAPLIN	\$161,567,780	\$20,413,300	\$181,981,080	11.2%	FARMINGTON	\$3,622,191,213	\$930,016,440	\$4,552,207,653	20.4%
CHESHIRE	\$2,812,739,101	\$388,147,150	\$3,200,886,251	12.1%	FRANKLIN	\$204,996,510	\$12,947,970	\$217,944,480	5.9%
CHESTER	\$452,972,190	\$25,389,140	\$478,361,330	5.3%	GLASTONBURY	\$3,930,333,289	\$249,941,240	\$4,180,274,529	6.0%
CLINTON	\$1,526,941,989	\$103,753,360	\$1,630,695,349	6.4%	GOSHEN	\$525,125,460	\$27,897,130	\$553,022,590	5.0%
COLCHESTER	\$1,218,343,150	\$104,992,310	\$1,323,335,460	7.9%	GRANBY	\$973,106,360	\$64,457,790	\$1,037,564,150	6.2%
					GREENWICH	\$32,352,040,666	\$3,431,362,410	\$35,783,403,076	9.6%

<sup>\*</sup> Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2015 Assessed Valuation \*

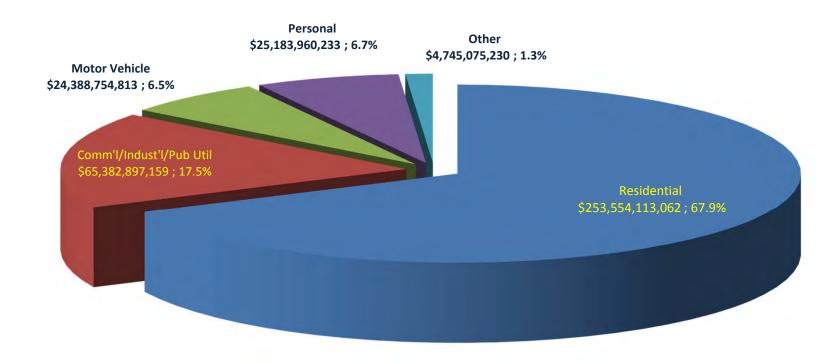
	2015 Net Grand List (FY 2016-17)	2015 Grand List -Tax Exempt Property	Total Assessed Value - 2015 Grand List	Tax Exempt Property as a % of 2015 Grand List		2015 Net Grand List (FY 2016-17)	2015 Grand List -Tax Exempt Property	Total Assessed Value - 2015 Grand List	Tax Exempt Property as a % of 2015 Grand List
GRISWOLD	\$708,229,248	\$81,552,320	\$789,781,568	10.3%	MONTVILLE	\$1,304,576,310	\$299,692,690	\$1,604,269,000	18.7%
GROTON	\$3,961,564,580	\$987,271,000	\$4,948,835,580	19.9%	MORRIS	\$300,297,435	\$14,539,090	\$314,836,525	4.6%
GUILFORD	\$3,089,299,255	\$184,530,080	\$3,273,829,335	5.6%	NAUGATUCK	\$1,631,058,335	\$129,312,540	\$1,760,370,875	7.3%
HADDAM	\$906,451,465	\$65,251,490	\$971,702,955	6.7%	NEW BRITAIN	\$2,573,031,522	\$1,122,062,650	\$3,695,094,172	30.4%
HAMDEN	\$3,878,039,867	\$711,688,520	\$4,589,728,387	15.5%	NEW CANAAN	\$8,217,534,120	\$567,712,810	\$8,785,246,930	6.5%
HAMPTON	\$137,754,581	\$13,459,460	\$151,214,041	8.9%	NEW FAIRFIELD	\$1,587,162,961	\$62,900,000	\$1,650,062,961	3.8%
HARTFORD	\$3,738,332,533	\$3,788,702,569	\$7,527,035,102	50.3%	NEW HARTFORD	\$665,030,472	\$38,473,125	\$703,503,597	5.5%
HARTLAND	\$198,192,769	\$27,736,530	\$225,929,299	12.3%	NEW HAVEN	\$6,128,019,666	\$6,004,861,621	\$12,132,881,287	49.5%
HARWINTON	\$545,036,639	\$13,917,158	\$558,953,797	2.5%	NEW LONDON	\$1,301,035,031	\$859,847,472	\$2,160,882,503	39.8%
HEBRON	\$786,175,320	\$63,501,780	\$849,677,100	7.5%	NEW MILFORD	\$2,946,450,478	\$248,778,260	\$3,195,228,738	7.8%
KENT	\$596,101,109	\$125,943,100	\$722,044,209	17.4%	NEWINGTON	\$2,691,525,801	\$392,315,050	\$3,083,840,851	12.7%
KILLINGLY	\$1,204,312,190	\$180,492,100	\$1,384,804,290	13.0%	NEWTOWN \$3,109,704,473		\$281,359,680	\$3,391,064,153	8.3%
KILLINGWORTH	\$724,370,089	\$53,153,680	\$777,523,769	6.8%	NORFOLK \$298,377,488		\$60,871,559	\$359,249,047	16.9%
LEBANON	\$630,891,385	\$50,145,860	\$681,037,245	7.4%	NORTH BRANFORD \$1,250,436,84		\$104,648,631	\$1,355,085,478	7.7%
LEDYARD	\$1,111,190,850	\$266,864,780	\$1,378,055,630	19.4%	NORTH CANAAN	\$350,419,315	\$47,686,780	\$398,106,095	12.0%
LISBON	\$370,584,306	\$22,485,442	\$393,069,748	5.7%	NORTH HAVEN	\$2,883,636,375	\$308,553,910	\$3,192,190,285	9.7%
LITCHFIELD	\$1,032,480,728	\$150,594,930	\$1,183,075,658	12.7%	NORTH STONINGTON	\$513,025,458	\$38,801,235	\$551,826,693	7.0%
LYME	\$519,831,150	\$41,157,692	\$560,988,842	7.3%	NORWALK	\$12,112,677,850	\$1,367,148,830	\$13,479,826,680	10.1%
MADISON	\$2,873,029,061	\$278,422,900	\$3,151,451,961	8.8%	NORWICH	\$1,826,506,792	\$558,020,000	\$2,384,526,792	23.4%
MANCHESTER	\$4,020,811,909	\$451,795,160	\$4,472,607,069	10.1%	OLD LYME	\$1,575,718,905	\$103,199,970	\$1,678,918,875	6.1%
MANSFIELD	\$1,073,973,769	\$1,326,930,773	\$2,400,904,542	55.3%	OLD SAYBROOK	\$2,214,696,442	\$164,229,171	\$2,378,925,613	6.9%
MARLBOROUGH	\$576,524,986	\$26,733,640	\$603,258,626	4.4%	ORANGE	\$1,952,617,880	\$158,228,930	\$2,110,846,810	7.5%
MERIDEN	\$3,286,531,750	\$552,266,335	\$3,838,798,085	14.4%	OXFORD	\$1,457,891,350	\$105,616,200	\$1,563,507,550	6.8%
MIDDLEBURY	\$946,791,709	\$85,480,360	\$1,032,272,069	8.3%	PLAINFIELD	\$950,126,090	\$120,375,490	\$1,070,501,580	11.2%
MIDDLEFIELD	\$426,475,260	\$27,092,400	\$453,567,660	6.0%	PLAINVILLE	\$1,411,300,615	\$120,296,720	\$1,531,597,335	7.9%
MIDDLETOWN	\$3,504,785,641	\$1,283,289,994	\$4,788,075,635	26.8%	PLYMOUTH	\$774,186,269	\$50,748,350	\$824,934,619	6.2%
MILFORD	\$6,567,967,455	\$534,922,000	\$7,102,889,455	7.5%	POMFRET	\$346,887,189	\$93,085,760	\$439,972,949	21.2%
MONROE	\$2,166,565,472	\$131,074,700	\$2,297,640,172	5.7%	PORTLAND	\$811,496,018	\$51,336,920	\$862,832,938	5.9%
					PRESTON	\$395,648,886	\$73,910,491	\$469,559,377	15.7%

<sup>\*</sup> Source: Municipal form M-13 filed with OPM

Tax Exempt Property - October 1, 2015 Assessed Valuation \*

	2015 Net Grand List (FY 2016-17)	2015 Grand List -Tax Exempt Property	Total Assessed Value - 2015 Grand List	Tax Exempt Property as a % of 2015 Grand List		2015 Net Grand List (FY 2016-17)	2015 Grand List -Tax Exempt Property	Total Assessed Value - 2015 Grand List	Tax Exempt Property as a % of 2015 Grand List
PROSPECT	\$840,323,775	\$49,956,150	\$890,279,925	5.6%	TRUMBULL	\$4,617,251,287	\$317,768,470	\$4,935,019,757	6.4%
PUTNAM	\$644,080,600	\$123,632,700	\$767,713,300	16.1%	UNION	\$90,850,155	\$9,941,100	\$100,791,255	9.9%
REDDING	\$1,632,974,907	\$197,375,240	\$1,830,350,147	10.8%	VERNON	\$1,776,190,523	\$230,195,330	\$2,006,385,853	11.5%
RIDGEFIELD	\$4,812,073,532	\$483,847,577	\$5,295,921,109	9.1%	VOLUNTOWN	\$201,530,097	\$28,283,890	\$229,813,987	12.3%
ROCKY HILL	\$2,046,361,596	\$230,116,250	\$2,276,477,846	10.1%	WALLINGFORD	\$4,405,860,647	\$611,288,600	\$5,017,149,247	12.2%
ROXBURY	\$700,259,140	\$52,616,130	\$752,875,270	7.0%	WARREN	\$354,273,364	\$18,747,290	\$373,020,654	5.0%
SALEM	\$369,511,395	\$28,685,740	\$398,197,135	7.2%	WASHINGTON	\$1,111,257,892	\$180,445,910	\$1,291,703,802	14.0%
SALISBURY	\$1,245,402,302	\$181,040,540	\$1,426,442,842	12.7%	WATERBURY	\$4,198,656,145	\$1,642,108,270	\$5,840,764,415	28.1%
SCOTLAND	\$113,904,620	\$13,847,280	\$127,751,900	10.8%	WATERFORD	\$3,198,311,162	\$279,853,298	\$3,478,164,460	8.0%
SEYMOUR	\$1,215,960,540	\$81,271,920	\$1,297,232,460	6.3%	WATERTOWN	\$1,796,022,939	\$193,865,800	\$1,989,888,739	9.7%
SHARON	\$733,202,331	\$78,308,950	\$811,511,281	9.6%	WEST HARTFORD	ST HARTFORD \$6,016,169,279		\$6,819,836,339	11.8%
SHELTON	\$4,626,844,765	\$228,392,620	\$4,855,237,385	4.7%	WEST HAVEN	\$2,672,305,246	\$639,280,890	\$3,311,586,136	19.3%
SHERMAN	\$678,528,502	\$18,189,020	\$696,717,522	2.6%	WESTBROOK	\$1,188,608,544	\$93,252,283	\$1,281,860,827	7.3%
SIMSBURY	\$2,303,783,956	\$324,210,500	\$2,627,994,456	12.3%	WESTON	\$2,357,274,547	\$198,341,880	\$2,555,616,427	7.8%
SOMERS	\$849,537,906	\$172,955,030	\$1,022,492,936	16.9%	WESTPORT	\$10,865,186,732	\$1,098,745,100	\$11,963,931,832	9.2%
SOUTH WINDSOR	\$2,607,685,657	\$170,008,190	\$2,777,693,847	6.1%	WETHERSFIELD	\$2,217,051,720	\$201,883,600	\$2,418,935,320	8.3%
SOUTHBURY	\$2,109,387,958	\$151,077,320	\$2,260,465,278	6.7%	WILLINGTON	\$443,571,872	\$25,844,810	\$469,416,682	5.5%
SOUTHINGTON	\$3,996,992,738	\$215,900,473	\$4,212,893,211	5.1%	WILTON	\$4,360,909,419	\$435,447,750	\$4,796,357,169	9.1%
SPRAGUE	\$176,482,592	\$16,592,610	\$193,075,202	8.6%	WINCHESTER	\$717,458,569	\$79,518,200	\$796,976,769	10.0%
STAFFORD	\$796,816,359	\$96,927,200	\$893,743,559	10.8%	WINDHAM	\$921,212,789	\$615,604,820	\$1,536,817,609	40.1%
STAMFORD	\$19,658,863,083	\$2,588,574,765	\$22,247,437,848	11.6%	WINDSOR	\$2,987,441,660	\$270,572,050	\$3,258,013,710	8.3%
STERLING	\$229,408,396	\$21,540,440	\$250,948,836	8.6%	WINDSOR LOCKS	\$1,404,274,157	\$781,603,500	\$2,185,877,657	35.8%
STONINGTON	\$2,635,573,403	\$216,517,569	\$2,852,090,972	7.6%	WOLCOTT	\$1,298,509,725	\$74,406,260	\$1,372,915,985	5.4%
STRATFORD	\$4,671,962,006	\$437,840,900	\$5,109,802,906	8.6%	WOODBRIDGE	\$1,140,712,100	\$124,541,290	\$1,265,253,390	9.8%
SUFFIELD	\$1,406,503,961	\$479,573,280	\$1,886,077,241	25.4%	WOODBURY	\$1,142,455,681	\$67,523,865	\$1,209,979,546	5.6%
THOMASTON	\$575,808,113	\$48,483,590	\$624,291,703	7.8%	WOODSTOCK	\$692,556,138	\$63,010,490	\$755,566,628	8.3%
THOMPSON	\$604,748,343	\$55,968,854	\$660,717,197	8.5%					
TOLLAND	\$1,267,989,437	\$146,492,115	\$1,414,481,552	10.4%	** Total **	\$370,290,579,847	\$56,509,719,222	\$426,800,299,069	13.2%
TORRINGTON	\$1,987,819,709	\$222,785,890	\$2,210,605,599	10.1%					

<sup>\*</sup> Source: Municipal form M-13 filed with OPM



		*** % of 10/1/15 Grand List Assessment ***										
	Oct. 1, 2015 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other						
ANDOVER	\$268,205,450	81.8%	2.9%	10.4%	2.7%	2.2%						
ANSONIA	\$906,600,896	71.8%	11.7%	10.8%	5.7%	0.0%						
ASHFORD	\$302,492,018	75.0%	7.3%	10.3%	3.5%	4.0%						
AVON	\$2,622,997,710	76.4%	12.4%	6.8%	4.3%	0.2%						
BARKHAMSTED	\$353,657,530	70.5%	5.2%	9.2%	4.7%	10.4%						
BEACON FALLS	\$497,214,449	74.0%	9.1%	8.7%	5.5%	2.6%						
BERLIN	\$2,280,712,805	61.5%	16.9%	8.9%	11.2%	1.5%						
BETHANY	\$558,071,117	81.4%	5.4%	8.6%	3.9%	0.6%						
BETHEL	\$1,947,380,390	67.0%	15.3%	7.3%	8.2%	2.2%						
BETHLEHEM	\$373,577,708	79.7%	6.6%	9.1%	2.3%	2.3%						
BLOOMFIELD	\$2,160,579,780	46.9%	27.4%	7.1%	18.5%	0.2%						
BOLTON	\$434,870,028	80.0%	5.7%	9.3%	2.7%	2.3%						
BOZRAH	\$234,145,694	59.8%	14.6%	10.0%	12.0%	3.5%						
BRANFORD	\$3,534,071,689	73.5%	14.7%	6.6%	4.7%	0.5%						
BRIDGEPORT	\$6,181,551,520	50.2%	26.2%	7.6%	14.6%	1.3%						
BRIDGEWATER	\$392,556,662	87.5%	1.1%	4.6%	1.1%	5.8%						
BRISTOL	\$4,131,663,366	57.1%	20.5%	9.0%	12.6%	0.8%						
BROOKFIELD	\$2,289,759,563	70.0%	16.0%	6.3%	5.9%	1.7%						
BROOKLYN	\$547,417,969	65.9%	13.0%	10.4%	7.9%	2.8%						
BURLINGTON	\$909,069,801	81.9%	2.0%	9.5%	1.6%	4.9%						
CANAAN	\$173,358,780	75.5%	10.8%	4.8%	7.5%	1.4%						
CANTERBURY	\$363,447,792	75.8%	6.0%	11.0%	3.1%	4.0%						
CANTON	\$1,110,154,879	74.4%	13.5%	7.6%	4.0%	0.6%						
CHAPLIN	\$162,459,310	70.1%	6.0%	10.7%	12.1%	1.1%						
CHESHIRE	\$2,834,996,944	70.4%	13.3%	8.5%	7.2%	0.7%						
CHESTER	\$455,006,850	70.2%	17.0%	6.2%	5.2%	1.3%						
CLINTON	\$1,533,138,129	75.2%	13.0%	6.4%	4.4%	1.0%						
COLCHESTER	\$1,224,948,480	73.9%	10.0%	9.9%	3.7%	2.5%						

Oct. 1, 2015 Grand List Assessment	Residen tial 72.4%	Comm'l/ Indust'l/ Pub Util	Motor		
	72.4%		Vernicie	Personal	Other
COLEBROOK \$183,557,262		16.0%	6.9%	3.3%	1.4%
COLUMBIA \$482,764,340	79.3%	4.5%	9.2%	4.8%	2.2%
CORNWALL \$405,826,770	84.8%	3.1%	3.5%	2.5%	6.1%
COVENTRY \$957,241,178	82.1%	3.8%	10.5%	3.5%	0.1%
CROMWELL \$1,338,804,270	64.7%	16.8%	8.4%	9.3%	0.7%
DANBURY \$7,247,289,895	54.4%	28.1%	7.3%	8.2%	1.9%
DARIEN \$8,449,073,710	85.5%	8.2%	2.9%	1.9%	1.5%
DEEP RIVER \$502,231,402	73.7%	10.4%	7.2%	6.8%	1.8%
DERBY \$723,601,738	64.7%	17.8%	9.7%	5.9%	1.8%
DURHAM \$717,914,824	64.3%	5.3%	9.1%	7.5%	13.7%
EAST GRANBY \$634,774,077	56.4%	14.8%	9.7%	18.8%	0.3%
EAST HADDAM \$862,677,310	81.6%	4.8%	8.2%	2.6%	2.8%
EAST HAMPTON \$1,129,036,956	79.8%	5.8%	8.6%	2.9%	2.9%
EAST HARTFORD \$3,028,888,231	48.6%	24.1%	8.8%	17.7%	0.8%
EAST HAVEN \$2,030,341,781	71.3%	16.1%	8.2%	3.2%	1.3%
EAST LYME \$2,139,317,223	80.1%	8.9%	6.1%	2.7%	2.1%
EAST WINDSOR \$995,878,230	50.4%	29.2%	10.0%	9.4%	1.0%
EASTFORD \$153,332,307	71.1%	5.9%	9.8%	9.9%	3.2%
EASTON \$1,340,772,789	89.6%	2.7%	5.8%	1.3%	0.7%
ELLINGTON \$1,352,174,852	71.6%	13.3%	9.7%	4.7%	0.8%
ENFIELD \$2,946,578,445	61.1%	20.5%	8.9%	8.5%	1.0%
ESSEX \$1,057,863,491	75.5%	13.6%	6.3%	4.5%	0.1%
FAIRFIELD \$10,822,330,914	81.1%	10.3%	4.9%	2.8%	0.9%
FARMINGTON \$3,638,401,715	62.2%	23.1%	6.4%	7.5%	0.8%
FRANKLIN \$205,992,390	53.2%	18.4%	10.4%	12.4%	5.5%
GLASTONBURY \$3,941,294,775	71.8%	15.2%	7.4%	4.4%	1.2%
GOSHEN \$527,770,710	81.8%	3.7%	5.8%	2.0%	6.7%
GRANBY \$976,454,600	82.0%	4.9%	9.2%	2.6%	1.3%
GREENWICH \$32,373,787,086	77.1%	18.1%	2.4%	2.1%	0.3%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

		*** % of 10/1/15 Grand List Assessment										
	Oct. 1, 2015 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other						
GRISWOLD	\$716,459,555	76.2%	7.4%	10.5%	3.1%	2.8%						
GROTON	\$3,997,813,425	56.0%	26.4%	5.6%	10.3%	1.8%						
GUILFORD	\$3,097,760,155	83.1%	7.6%	6.0%	2.7%	0.6%						
HADDAM	\$909,024,735	74.1%	6.4%	7.5%	8.5%	3.6%						
HAMDEN	\$3,909,737,345	65.8%	21.3%	8.2%	4.4%	0.2%						
HAMPTON	\$140,802,206	72.1%	1.4%	11.3%	11.9%	3.3%						
HARTFORD	\$3,760,381,487	21.8%	48.4%	8.5%	20.6%	0.8%						
HARTLAND	\$198,664,089	73.5%	12.5%	8.4%	3.6%	2.1%						
HARWINTON	\$547,375,809	77.9%	2.4%	10.0%	4.4%	5.3%						
HEBRON	\$790,092,170	83.4%	3.4%	9.4%	2.1%	1.7%						
KENT	\$597,261,461	78.8%	6.5%	4.3%	2.6%	7.8%						
KILLINGLY	\$1,858,754,115	32.0%	20.6%	6.2%	39.1%	2.1%						
KILLINGWORTH	\$728,970,345	86.2%	2.9%	7.8%	2.1%	1.1%						
LEBANON	\$634,737,445	72.5%	3.5%	9.1%	12.1%	2.8%						
LEDYARD	\$1,120,731,280	74.4%	6.2%	9.4%	7.2%	2.8%						
LISBON	\$386,924,464	57.9%	21.5%	7.9%	8.9%	3.7%						
LITCHFIELD	\$1,035,746,278	75.8%	10.5%	7.0%	3.2%	3.5%						
LYME	\$521,012,001	90.1%	0.9%	4.0%	1.3%	3.6%						
MADISON	\$2,882,649,641	85.0%	6.2%	5.6%	2.1%	1.1%						
MANCHESTER	\$4,082,952,599	52.6%	28.8%	8.3%	10.4%	0.0%						
MANSFIELD	\$1,080,047,527	64.0%	21.5%	7.3%	6.8%	0.3%						
MARLBOROUGH	\$577,884,466	83.6%	5.3%	9.0%	2.0%	0.2%						
MERIDEN	\$3,308,087,740	60.6%	21.3%	9.4%	8.4%	0.3%						
MIDDLEBURY	\$949,399,249	72.5%	11.7%	6.8%	5.5%	3.5%						
MIDDLEFIELD	\$428,557,080	75.8%	8.5%	8.3%	7.1%	0.3%						
MIDDLETOWN	\$3,534,088,366	49.8%	24.5%	8.1%	16.6%	1.0%						
MILFORD	\$6,592,727,637	65.3%	20.8%	5.8%	7.0%	1.1%						
MONROE	\$2,170,608,614	75.5%	11.2%	7.7%	4.2%	1.5%						

		*** % of 10/1/15 Grand List Assessment									
	Oct. 1, 2015 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other					
MONTVILLE	\$1,319,539,853	65.5%	13.4%	9.2%	11.7%	0.2%					
MORRIS	\$300,831,865	83.5%	2.3%	6.5%	2.1%	5.6%					
NAUGATUCK	\$1,641,196,105	65.3%	14.2%	11.3%	7.7%	1.7%					
NEW BRITAIN	\$2,615,629,520	55.3%	23.2%	10.8%	10.3%	0.5%					
NEW CANAAN	\$8,220,881,950	89.2%	5.5%	3.2%	0.9%	1.2%					
NEW FAIRFIELD	\$1,592,842,951	88.8%	2.8%	7.2%	1.2%	0.0%					
NEW HARTFORD	\$669,122,762	77.0%	4.9%	8.7%	4.6%	4.7%					
NEW HAVEN	\$6,339,095,670	43.4%	38.6%	6.0%	11.3%	0.6%					
NEW LONDON	\$1,310,351,181	47.0%	35.6%	7.8%	8.7%	0.9%					
NEW MILFORD	\$2,959,808,880	67.6%	13.2%	7.4%	7.2%	4.6%					
NEWINGTON	\$2,702,302,216	60.9%	22.3%	8.2%	8.0%	0.6%					
NEWTOWN	\$3,133,778,404	77.8%	8.3%	7.6%	4.0%	2.2%					
NORFOLK	\$299,098,658	83.3%	5.0%	4.7%	2.4%	4.6%					
NORTH BRANFORD	\$1,254,433,296	72.6%	12.4%	9.3%	4.5%	1.2%					
NORTH CANAAN	\$351,715,115	49.6%	26.0%	6.3%	16.6%	1.4%					
NORTH HAVEN	\$2,907,899,055	60.5%	21.9%	7.6%	9.8%	0.2%					
NORTH STONINGTON	\$518,737,375	70.1%	9.8%	8.6%	5.6%	5.9%					
NORWALK	\$12,160,971,005	62.8%	24.1%	5.2%	6.7%	1.2%					
NORWICH	\$1,849,982,102	55.4%	23.7%	10.6%	8.0%	2.3%					
OLD LYME	\$1,580,113,825	86.3%	5.1%	4.5%	2.4%	1.7%					
OLD SAYBROOK	\$2,227,806,290	76.9%	13.5%	4.7%	3.4%	1.5%					
ORANGE	\$1,958,077,360	63.1%	20.6%	6.8%	7.5%	2.0%					
OXFORD	\$1,463,102,350	74.7%	6.8%	8.0%	7.5%	3.0%					
PLAINFIELD	\$970,375,120	53.6%	19.9%	9.4%	14.6%	2.6%					
PLAINVILLE	\$1,417,749,527	57.8%	22.4%	10.0%	8.2%	1.6%					
PLYMOUTH	\$780,253,179	71.6%	8.2%	11.0%	4.6%	4.6%					
POMFRET	\$350,167,749	73.3%	7.4%	9.2%	6.9%	3.2%					
PORTLAND	\$814,564,421	73.4%	9.6%	8.8%	4.7%	3.5%					
PRESTON	\$398,518,626	73.3%	6.8%	9.1%	6.8%	4.0%					

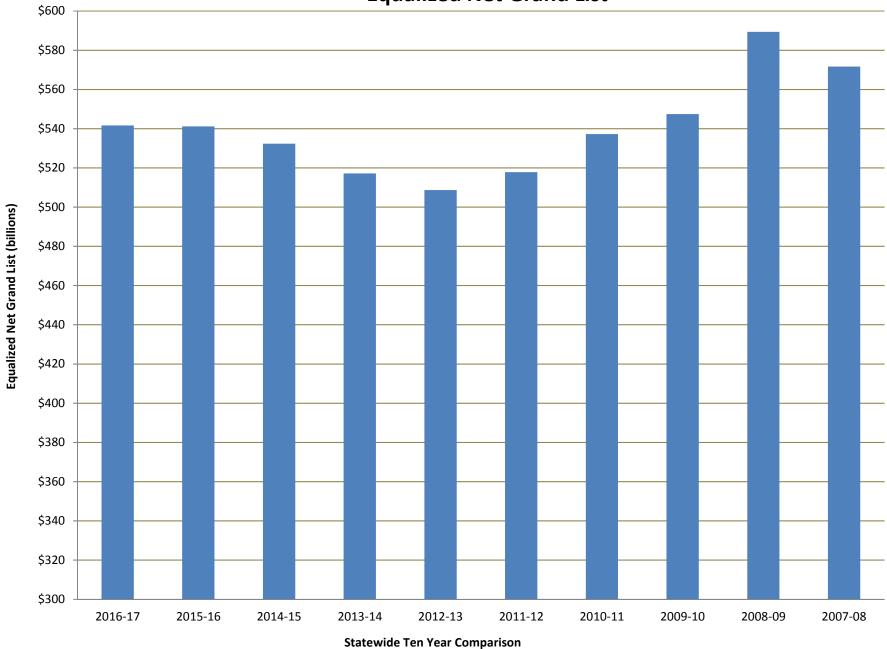
Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

		*** % of 10/1/15 Grand List Assessment ***										
	Oct. 1, 2015 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other						
PROSPECT	\$844,986,725	77.6%	7.0%	10.0%	4.4%	1.0%						
PUTNAM	\$648,764,380	49.2%	24.2%	10.0%	14.2%	2.4%						
REDDING	\$1,633,632,017	80.1%	7.8%	5.6%	4.3%	2.2%						
RIDGEFIELD	\$4,874,245,358	79.5%	10.8%	5.0%	3.7%	1.0%						
ROCKY HILL	\$2,051,039,897	56.8%	28.6%	8.1%	6.3%	0.2%						
ROXBURY	\$701,069,430	87.7%	0.4%	3.9%	1.1%	6.9%						
SALEM	\$372,166,741	79.1%	4.9%	9.2%	3.5%	3.3%						
SALISBURY	\$1,246,933,977	85.9%	4.6%	2.9%	1.9%	4.7%						
SCOTLAND	\$114,746,550	81.5%	1.3%	10.5%	3.3%	3.4%						
SEYMOUR	\$1,221,995,580	72.0%	10.6%	9.3%	6.3%	1.8%						
SHARON	\$735,826,631	82.1%	5.7%	3.5%	2.4%	6.3%						
SHELTON	\$4,638,002,575	64.5%	19.3%	7.0%	9.0%	0.2%						
SHERMAN	\$681,080,692	91.7%	0.7%	5.0%	1.3%	1.4%						
SIMSBURY	\$2,309,019,114	73.3%	12.9%	8.0%	4.7%	1.1%						
SOMERS	\$855,527,496	77.3%	5.3%	9.3%	5.2%	2.9%						
SOUTH WINDSOR	\$2,648,375,495	62.4%	17.7%	8.2%	10.3%	1.4%						
SOUTHBURY	\$2,141,452,308	70.8%	14.5%	7.2%	5.8%	1.8%						
SOUTHINGTON	\$4,016,803,386	68.9%	13.6%	9.4%	6.5%	1.6%						
SPRAGUE	\$178,125,122	62.9%	10.0%	10.6%	11.3%	5.2%						
STAFFORD	\$815,173,959	68.7%	8.4%	10.6%	9.3%	3.0%						
STAMFORD	\$19,779,393,103	54.9%	33.9%	4.7%	6.6%	0.0%						
STERLING	\$231,999,365	65.0%	5.8%	11.0%	7.8%	10.4%						
STONINGTON	\$2,652,017,400	73.1%	14.8%	5.3%	4.1%	2.6%						
STRATFORD	\$4,706,793,516	63.3%	18.1%	7.1%	10.0%	1.4%						
SUFFIELD	\$1,412,503,271	76.3%	7.6%	8.0%	7.2%	0.9%						
THOMASTON	\$580,659,626	62.4%	12.5%	10.0%	11.8%	3.4%						
THOMPSON	\$613,391,623	74.0%	5.7%	11.4%	5.7%	3.2%						
TOLLAND	\$1,275,802,952	79.2%	7.5%	10.1%	2.8%	0.4%						
TORRINGTON	\$2,005,392,659	60.5%	17.7%	10.7%	10.2%	0.9%						

		*** % of 10/1/15 Grand List Assessment								
	Oct. 1, 2015 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other				
TRUMBULL	\$4,640,117,467	67.5%	19.6%	6.1%	6.2%	0.6%				
UNION	\$91,270,195	74.3%	6.1%	8.8%	5.3%	5.5%				
VERNON	\$1,784,795,803	64.2%	20.7%	10.1%	4.6%	0.4%				
VOLUNTOWN	\$204,206,237	78.5%	4.6%	9.7%	3.7%	3.5%				
WALLINGFORD	\$4,447,362,022	60.2%	20.3%	8.0%	10.7%	0.7%				
WARREN	\$355,174,194	85.1%	1.1%	3.4%	1.2%	9.2%				
WASHINGTON	\$1,113,578,802	84.4%	4.6%	3.7%	2.1%	5.2%				
WATERBURY	\$4,364,715,568	47.6%	26.7%	9.5%	15.0%	1.2%				
WATERFORD	\$3,259,069,000	43.3%	26.4%	4.6%	24.3%	1.5%				
WATERTOWN	\$1,805,071,346	68.6%	12.8%	10.2%	8.3%	0.0%				
WEST HARTFORD	\$6,044,386,440	73.4%	15.5%	7.0%	3.6%	0.5%				
WEST HAVEN	\$2,678,007,999	67.2%	17.0%	10.0%	5.1%	0.8%				
WESTBROOK	\$1,212,126,023	73.0%	12.4%	4.7%	6.5%	3.3%				
WESTON	\$2,358,621,287	92.9%	1.2%	4.9%	1.0%	0.0%				
WESTPORT	\$10,873,204,725	80.6%	12.2%	3.0%	2.6%	1.6%				
WETHERSFIELD	\$2,230,717,470	75.5%	12.8%	8.1%	3.5%	0.0%				
WILLINGTON	\$444,214,602	66.7%	15.9%	9.9%	4.6%	2.9%				
WILTON	\$4,363,350,769	74.5%	14.3%	4.6%	5.8%	0.8%				
WINCHESTER	\$719,291,325	68.8%	11.8%	9.6%	7.3%	2.4%				
WINDHAM	\$933,233,550	48.6%	24.9%	10.9%	12.6%	3.1%				
WINDSOR	\$3,012,456,381	47.4%	27.4%	6.7%	17.4%	1.0%				
WINDSOR LOCKS	\$1,418,125,902	39.8%	21.0%	15.7%	22.4%	1.2%				
WOLCOTT	\$1,306,637,885	77.7%	6.6%	10.1%	3.6%	2.0%				
WOODBRIDGE	\$1,142,745,930	80.3%	6.7%	7.3%	4.4%	1.3%				
WOODBURY	\$1,145,159,150	78.5%	8.9%	7.5%	2.7%	2.3%				
WOODSTOCK	\$701,961,203	78.8%	4.6%	9.2%	4.5%	2.9%				
			•		,					
** Total **	\$373,254,800,497	67.9%	17.5%	6.5%	6.7%	1.3%				

Note: For purposes of this chart, commercial property ("comm'l") includes apartments. "Other" consists of vacant land, use assessment property and 10 mill forest land.

## **Equalized Net Grand List**



#### **Equalized Net Grand List**

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016		Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016		Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
ANDOVER	\$371,631,557	\$360,162,930	COLEBROOK	\$260,426,299	\$225,255,646	GRISWOLD	\$977,864,767	\$963,919,193
ANSONIA	\$1,376,772,795	\$1,312,183,325	COLUMBIA	\$698,989,199	\$732,773,607	GROTON	\$4,914,736,072	\$5,265,116,792
ASHFORD	\$442,599,628	\$420,881,941	CORNWALL	\$535,527,005	\$487,020,993	GUILFORD	\$4,478,517,998	\$4,434,076,490
AVON	\$3,687,550,800	\$3,738,989,796	COVENTRY	\$1,425,790,912	\$1,329,903,900	HADDAM	\$1,295,235,844	\$1,270,545,275
BARKHAMSTED	\$502,811,081	\$494,116,946	CROMWELL	\$1,942,145,341	\$1,881,010,741	HAMDEN	\$5,521,880,061	\$5,578,004,424
BEACON FALLS	\$675,139,685	\$652,767,965	DANBURY	\$10,377,904,867	\$10,072,276,173	HAMPTON	\$212,505,192	\$179,533,474
BERLIN	\$3,282,737,376	\$3,116,476,402	DARIEN	\$13,441,534,266	\$13,560,177,773	HARTFORD	\$7,050,499,019	\$6,496,073,222
BETHANY	\$835,493,141	\$830,045,629	DEEP RIVER	\$700,774,863	\$706,233,946	HARTLAND	\$283,255,541	\$280,259,620
BETHEL	\$2,795,820,302	\$2,824,194,298	DERBY	\$1,027,004,776	\$975,413,503	HARWINTON	\$746,402,313	\$772,997,339
BETHLEHEM	\$489,510,704	\$518,047,233	DURHAM	\$992,588,484	\$1,046,399,211	HEBRON	\$1,071,376,676	\$1,102,908,486
BLOOMFIELD	\$3,020,013,610	\$2,906,211,229	EAST GRANBY	\$859,087,879	\$895,211,928	KENT	\$825,204,802	\$838,582,024
BOLTON	\$623,371,566	\$615,311,148	EAST HADDAM	\$1,228,377,310	\$1,205,467,439	KILLINGLY	\$1,772,252,233	\$1,657,995,334
BOZRAH	\$335,663,370	\$299,941,184	EAST HAMPTON	\$1,605,563,611	\$1,649,862,986	KILLINGWORTH	\$1,018,704,217	\$1,031,946,948
BRANFORD	\$5,185,659,055	\$4,981,495,540	EAST HARTFORD	\$3,903,976,521	\$3,798,403,109	LEBANON	\$898,645,327	\$874,191,847
BRIDGEPORT	\$8,675,714,411	\$8,791,072,383	EAST HAVEN	\$2,913,405,600	\$2,668,818,625	LEDYARD	\$1,557,080,423	\$1,558,015,973
BRIDGEWATER	\$547,995,101	\$508,540,109	EAST LYME	\$3,157,522,071	\$3,067,459,765	LISBON	\$541,196,238	\$555,793,822
BRISTOL	\$5,566,370,035	\$5,414,806,061	EAST WINDSOR	\$1,352,524,745	\$1,390,247,741	LITCHFIELD	\$1,422,154,129	\$1,467,022,228
BROOKFIELD	\$3,334,293,606	\$3,155,246,251	EASTFORD	\$221,338,839	\$194,982,983	LYME	\$695,103,048	\$707,481,511
BROOKLYN	\$775,936,749	\$744,968,939	EASTON	\$1,900,955,421	\$1,953,053,185	MADISON	\$4,209,286,504	\$4,211,167,689
BURLINGTON	\$1,296,612,791	\$1,307,588,291	ELLINGTON	\$1,897,496,889	\$1,881,408,137	MANCHESTER	\$5,549,612,279	\$5,623,494,750
CANAAN	\$227,108,759	\$242,191,014	ENFIELD	\$4,062,151,475	\$4,163,607,597	MANSFIELD	\$1,536,756,457	\$1,467,364,553
CANTERBURY	\$511,511,717	\$519,471,944	ESSEX	\$1,484,198,508	\$1,561,401,317	MARLBOROUGH	\$823,378,394	\$837,524,933
CANTON	\$1,607,651,531	\$1,537,052,180	FAIRFIELD	\$15,395,112,106	\$16,170,416,830	MERIDEN	\$4,482,937,775	\$4,573,660,720
CHAPLIN	\$231,600,714	\$227,120,155	FARMINGTON	\$5,329,528,757	\$5,115,009,589	MIDDLEBURY	\$1,354,921,070	\$1,365,404,875
CHESHIRE	\$4,007,441,337	\$4,154,525,678	FRANKLIN	\$313,054,323	\$302,603,372	MIDDLEFIELD	\$597,503,926	\$582,193,266
CHESTER	\$653,799,037	\$609,028,103	GLASTONBURY	\$5,953,139,268	\$5,895,699,482	MIDDLETOWN	\$4,904,971,237	\$4,729,929,178
CLINTON	\$2,175,563,971	\$2,136,348,483	GOSHEN	\$747,908,439	\$747,314,239	MILFORD	\$9,595,765,061	\$9,096,188,398
COLCHESTER	\$1,697,800,704	\$1,686,095,860	GRANBY	\$1,448,556,777	\$1,397,925,266	MONROE	\$3,114,308,719	\$3,066,526,011
			GREENWICH	\$46,177,528,894	\$50,031,483,545			

#### **Equalized Net Grand List**

	Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016		Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016		Oct. 1 '15 for FY 2016-2017	Oct. 1 '14 for FY 2015-2016
MONTVILLE	\$1,779,326,759	\$1,901,263,919	PROSPECT	\$1,194,661,789	\$1,212,916,005	TRUMBULL	\$6,564,257,539	\$6,760,747,989
MORRIS	\$428,473,618	\$423,916,013	PUTNAM	\$917,122,082	\$873,806,123	UNION	\$130,349,340	\$118,614,798
NAUGATUCK	\$2,309,625,442	\$2,248,544,821	REDDING	\$2,448,565,997	\$2,302,598,148	VERNON	\$2,514,856,753	\$2,546,983,355
NEW BRITAIN	\$3,659,454,405	\$3,648,566,782	RIDGEFIELD	\$7,178,046,688	\$7,212,648,901	VOLUNTOWN	\$288,676,721	\$275,601,575
NEW CANAAN	\$12,102,749,021	\$12,377,454,660	ROCKY HILL	\$3,059,763,412	\$3,193,390,993	WALLINGFORD	\$6,012,104,553	\$6,194,564,722
NEW FAIRFIELD	\$2,375,448,377	\$2,255,766,433	ROXBURY	\$993,373,056	\$944,561,939	WARREN	\$522,128,521	\$535,161,654
NEW HARTFORD	\$929,942,157	\$923,271,139	SALEM	\$525,692,171	\$496,154,901	WASHINGTON	\$1,797,628,194	\$1,735,039,846
NEW HAVEN	\$10,248,531,793	\$9,723,396,015	SALISBURY	\$1,776,854,716	\$1,644,012,796	WATERBURY	\$5,805,276,093	\$5,554,511,500
NEW LONDON	\$1,850,395,191	\$1,858,962,622	SCOTLAND	\$153,419,903	\$151,789,305	WATERFORD	\$4,530,813,120	\$4,639,975,435
NEW MILFORD	\$4,102,917,657	\$4,150,983,903	SEYMOUR	\$1,707,622,371	\$1,702,581,361	WATERTOWN	\$2,613,640,810	\$2,612,679,887
NEWINGTON	\$3,732,257,306	\$3,863,277,039	SHARON	\$1,041,780,156	\$926,930,282	WEST HARTFORD	\$9,251,991,620	\$9,323,512,094
NEWTOWN	\$4,507,343,813	\$4,558,435,297	SHELTON	\$6,807,601,488	\$6,691,388,869	WEST HAVEN	\$3,761,443,254	\$3,964,415,227
NORFOLK	\$369,963,681	\$390,375,013	SHERMAN	\$1,010,075,818	\$993,367,439	WESTBROOK	\$1,797,325,216	\$1,714,853,284
NORTH BRANFORD	\$1,759,467,896	\$1,868,349,731	SIMSBURY	\$3,600,147,476	\$3,586,049,744	WESTON	\$3,542,264,876	\$3,584,903,135
NORTH CANAAN	\$434,299,950	\$423,613,307	SOMERS	\$1,208,933,114	\$1,243,529,110	WESTPORT	\$15,522,449,617	\$16,602,814,905
NORTH HAVEN	\$4,058,639,886	\$3,931,374,956	SOUTH WINDSOR	\$3,793,497,465	\$3,624,125,847	WETHERSFIELD	\$3,174,823,747	\$3,104,460,582
NORTH STONINGTON	\$732,984,049	\$718,244,997	SOUTHBURY	\$3,110,267,822	\$3,186,299,045	WILLINGTON	\$614,961,716	\$615,677,862
NORWALK	\$19,278,296,085	\$17,956,313,819	SOUTHINGTON	\$5,582,080,126	\$5,705,132,586	WILTON	\$6,590,104,067	\$6,535,481,935
NORWICH	\$2,707,000,525	\$2,670,158,201	SPRAGUE	\$248,829,842	\$254,681,402	WINCHESTER	\$1,035,239,070	\$931,621,000
OLD LYME	\$2,257,046,618	\$2,235,564,264	STAFFORD	\$1,101,222,496	\$1,101,177,516	WINDHAM	\$1,327,764,697	\$1,256,841,394
OLD SAYBROOK	\$3,284,001,676	\$3,181,508,486	STAMFORD	\$32,919,448,013	\$32,163,709,171	WINDSOR	\$4,440,057,842	\$4,259,039,357
ORANGE	\$2,821,921,301	\$2,891,806,320	STERLING	\$338,381,572	\$320,149,040	WINDSOR LOCKS	\$1,902,931,359	\$1,699,667,421
OXFORD	\$2,066,309,614	\$2,121,407,917	STONINGTON	\$4,024,424,141	\$3,994,188,057	WOLCOTT	\$1,866,134,566	\$1,821,732,370
PLAINFIELD	\$1,340,096,639	\$1,315,005,038	STRATFORD	\$6,666,989,582	\$6,353,037,221	WOODBRIDGE	\$1,650,627,062	\$1,637,008,171
PLAINVILLE	\$1,903,145,342	\$1,936,585,287	SUFFIELD	\$2,007,892,425	\$1,994,576,433	WOODBURY	\$1,540,777,617	\$1,548,752,497
PLYMOUTH	\$1,044,566,376	\$1,052,827,086	THOMASTON	\$763,493,537	\$773,308,066	WOODSTOCK	\$1,026,593,476	\$972,558,229
POMFRET	\$490,571,570	\$469,782,177	THOMPSON	\$944,526,861	\$834,528,271			
PORTLAND	\$1,216,996,256	\$1,124,230,415	TOLLAND	\$1,815,100,661	\$1,793,859,607	** Total **	\$541,657,442,965	\$541,141,691,309
PRESTON	\$561,386,148	\$538,805,849	TORRINGTON	\$2,798,903,684	\$2,760,539,379			

#### New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2016

				2016 I	Data		
	2015 Total Units	2016 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
ANDOVER	4	3	3	0	0	0	0
ANSONIA	0	0	0	0	0	0	3
ASHFORD	2	7	5	2	0	0	2
AVON	31	19	19	0	0	0	3
BARKHAMSTED	3	0	0	0	0	0	0
BEACON FALLS	21	23	19	4	0	0	0
BERLIN	28	11	11	0	0	0	1
BETHANY	3	3	3	0	0	0	0
BETHEL	118	68	66	2	0	0	0
BETHLEHEM	2	2	2	0	0	0	0
BLOOMFIELD	16	411	28	0	0	383	11
BOLTON	5	4	4	0	0	0	2
BOZRAH	0	1	1	0	0	0	0
BRANFORD	25	27	27	0	0	0	13
BRIDGEPORT	119	69	4	10	0	55	74
BRIDGEWATER	0	0	0	0	0	0	2
BRISTOL	30	37	37	0	0	0	13
BROOKFIELD	50	28	28	0	0	0	1
BROOKLYN	8	10	10	0	0	0	4
BURLINGTON	17	20	20	0	0	0	0
CANAAN	0	0	0	0	0	0	1
CANTERBURY	0	10	10	0	0	0	5
CANTON	10	5	5	0	0	0	0
CHAPLIN	1	1	1	0	0	0	0
CHESHIRE	41	29	29	0	0	0	7
CHESTER	0	4	4	0	0	0	1
CLINTON	6	13	13	0	0	0	8
COLCHESTER	32	63	29	34	0	0	0

				2016 I	Data		
	2015 Total Units	2016 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
COLEBROOK	1	0	0	0	0	0	0
COLUMBIA	13	7	7	0	0	0	6
CORNWALL	1	2	2	0	0	0	0
COVENTRY	32	19	19	0	0	0	6
CROMWELL	19	18	18	0	0	0	0
DANBURY	551	82	57	2	3	20	54
DARIEN	64	30	30	0	0	0	36
DEEP RIVER	1	2	2	0	0	0	0
DERBY	5	2	2	0	0	0	0
DURHAM	6	6	6	0	0	0	0
EAST GRANBY	1	4	4	0	0	0	0
EAST HADDAM	6	17	14	0	3	0	0
EAST HAMPTON	48	24	24	0	0	0	3
EAST HARTFORD	3	1	1	0	0	0	3
EAST HAVEN	19	6	6	0	0	0	1
EAST LYME	106	28	24	0	4	0	22
EAST WINDSOR	13	20	20	0	0	0	9
EASTFORD	3	3	3	0	0	0	0
EASTON	5	6	6	0	0	0	3
ELLINGTON	112	90	40	0	0	50	4
ENFIELD	16	103	3	0	0	100	1
ESSEX	4	32	10	0	0	22	2
FAIRFIELD	98	258	70	16	7	165	86
FARMINGTON	31	41	21	0	20	0	6
FRANKLIN	0	2	2	0	0	0	0
GLASTONBURY	41	34	30	4	0	0	4
GOSHEN	3	4	4	0	0	0	0
GRANBY	7	49	13	0	0	36	1
GREENWICH	138	128	128	0	0	0	107

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

#### New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2016

	2016 Data										
	2015 Total Units	2016 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions				
GRISWOLD	4	11	11	0	0	0	5				
GROTON	22	21	21	0	0	0	4				
GUILFORD	21	12	12	0	0	0	0				
HADDAM	12	9	9	0	0	0	1				
HAMDEN	33	31	5	0	0	26	14				
HAMPTON	0	0	0	0	0	0	0				
HARTFORD	6	5	5	0	0	0	8				
HARTLAND	1	1	1	0	0	0	0				
HARWINTON	5	5	5	0	0	0	0				
HEBRON	14	10	10	0	0	0	0				
KENT	1	7	2	2	3	0	0				
KILLINGLY	20	45	45	0	0	0	4				
KILLINGWORTH	4	3	3	0	0	0	1				
LEBANON	2	19	11	0	0	8	6				
LEDYARD	13	20	18	2	0	0	2				
LISBON	5	6	6	0	0	0	0				
LITCHFIELD	9	12	12	0	0	0	0				
LYME	3	5	5	0	0	0	3				
MADISON	18	23	23	0	0	0	12				
MANCHESTER	118	14	12	2	0	0	9				
MANSFIELD	8	4	4	0	0	0	3				
MARLBOROUGH	4	3	3	0	0	0	0				
MERIDEN	0	64	1	0	0	63	3				
MIDDLEBURY	21	27	27	0	0	0	17				
MIDDLEFIELD	6	9	9	0	0	0	1				
MIDDLETOWN	123	25	22	0	3	0	0				
MILFORD	358	178	29	0	0	149	33				
MONROE	5	10	10	0	0	0	6				

	2016 Data									
	2015 Total Units	2016 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions			
MONTVILLE	8	9	5	4	0	0	5			
MORRIS	1	1	1	0	0	0	0			
NAUGATUCK	18	8	8	0	0	0	5			
NEW BRITAIN	6	32	32	0	0	0	0			
NEW CANAAN	41	26	26	0	0	0	58			
NEW FAIRFIELD	12	10	10	0	0	0	2			
NEW HARTFORD	5	9	9	0	0	0	0			
NEW HAVEN	262	227	7	0	7	213	47			
NEW LONDON	41	39	39	0	0	0	0			
NEW MILFORD	22	48	10	0	0	38	3			
NEWINGTON	14	10	10	0	0	0	1			
NEWTOWN	29	42	22	0	0	20	3			
NORFOLK	1	5	5 10	0	0	0	0			
NORTH BRANFORD	4	10		0						
NORTH CANAAN	1	0	0	0	0	0	5			
NORTH HAVEN	8	9	9	0	0	0	5			
NORTH STONINGTON	7	12	12	0	0	0	0			
NORWALK	350	199	21	8	9	161	21			
NORWICH	4	22	2	0	0	20	2			
OLD LYME	15	8	8	0	0	0	1			
OLD SAYBROOK	13	35	18	2	0	15	0			
ORANGE	20	25	25	0	0	0	3			
OXFORD	16	23	19	4	0	0	1			
PLAINFIELD	15	11	11	0	0	0	11			
PLAINVILLE	8	7	7	0	0	0	5			
PLYMOUTH	5	5	5	0	0	0	0			
POMFRET	5	7	7	0	0	0	0			
PORTLAND	6	8	8	0	0	0	2			
PRESTON	11	6	6	0	0	0	3			

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

#### New Housing Authorizations - by Unit Type with Demolition Data, Calendar Year 2016

	2016 Data										
	2015 Total Units	2016 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions				
PROSPECT	29	22	19	0	3	0	0				
PUTNAM	3	14	14	0	0	0	6				
REDDING	5	5	5	0	0	0	1				
RIDGEFIELD	26	52	9	0	0	43	5				
ROCKY HILL	110	20	15	0	0	5	0				
ROXBURY	2	3	3	0	0	0	0				
SALEM	9	9	9	0	0	0	0				
SALISBURY	6	4	4	0	0	0	3				
SCOTLAND	0	0	0	0	0	0	0				
SEYMOUR	78	3	3	0	0	0	0				
SHARON	7	3	3	0	0	0	9				
SHELTON	191	46	46	0	0	0	8				
SHERMAN	5	2	2	0	0	0	5				
SIMSBURY	93	250	17	0	3	230	3				
SOMERS	15	16	16	0	0	0	0				
SOUTH WINDSOR	43	141	57	6	0	78	10				
SOUTHBURY	16	12	12	0	0	0	7				
SOUTHINGTON	68	99	99	0	0	0	0				
SPRAGUE	0	1	1	0	0	0	1				
STAFFORD	2	85	36	0	0	49	1				
STAMFORD	639	720	50	6	0	664	67				
STERLING	4	4	4	0	0	0	1				
STONINGTON	236	26	26	0	0	0	0				
STRATFORD	37	25	25	0	0	0	0				
SUFFIELD	33	34	34	0	0	0	0				
THOMASTON	11	14	12	2	0	0	0				
THOMPSON	13	8	8	0	0	0	4				
TOLLAND	7	7	7	0	0	0	2				
TORRINGTON	4	0	0	0	0	0	6				

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

	2016 Data									
	2015 Total Units	2016 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions			
TRUMBULL	8	8	8	0	0	0	6			
UNION	1	0	0	0	0	0	0			
VERNON	175	111	5	10	4	92	5			
VOLUNTOWN	5	5	5	0	0	0	0			
WALLINGFORD	21	22	22	0	0	0	0			
WARREN	1	1	1	0	0	0	1			
WASHINGTON	6	4	4	0	0	0	0			
WATERBURY	71	40	40	0	0	0	67			
WATERFORD	8	17	17	0	0	0	5			
WATERTOWN	9	20	20	0	0	0	3			
WEST HARTFORD	104	51	10	0	0	41	1			
WEST HAVEN	22	75	8	0	0	67	24			
WESTBROOK	48	15	4	6	0	5	8			
WESTON	7	14	14	0	0	0	0			
WESTPORT	91	66	66	0	0	0	74			
WETHERSFIELD	0	0	0	0	0	0	0			
WILLINGTON	0	28	4	0	0	24	0			
WILTON	9	9	9	0	0	0	3			
WINCHESTER	0	0	0	0	0	0	0			
WINDHAM	9	3	3	0	0	0	8			
WINDSOR	17	18	18	0	0	0	5			
WINDSOR LOCKS	23	21	21	0	0	0	2			
WOLCOTT	27	17	13	0	4	0	3			
WOODBRIDGE	4	0	0	0	0	0	0			
WOODBURY	6	8	8	0	0	0	0			
WOODSTOCK	10	8	8	0	0	0	2			

## 2016 Median Values - Owner Occupied Homes\*

	Median Value	Margin of Error
ANDOVER	\$281,700	+/- \$15,616
ANSONIA	\$214,800	+/- \$7,879
ASHFORD	\$237,600	+/- \$15,394
AVON	\$374,300	+/- \$14,993
BARKHAMSTED	\$251,400	+/- \$19,933
BEACON FALLS	\$231,800	+/- \$19,691
BERLIN	\$288,000	+/- \$7,338
BETHANY	\$343,500	+/- \$21,985
BETHEL	\$335,800	+/- \$9,592
BETHLEHEM	\$351,200	+/- \$22,837
BLOOMFIELD	\$211,800	+/- \$8,794
BOLTON	\$292,900	+/- \$17,195
BOZRAH	\$232,900	+/- \$14,034
BRANFORD	\$293,600	+/- \$9,452
BRIDGEPORT	\$168,200	+/- \$2,736
BRIDGEWATER	\$505,200	+/- \$52,291
BRISTOL	\$192,500	+/- \$4,549
BROOKFIELD	\$358,500	+/- \$11,262
BROOKLYN	\$224,200	+/- \$9,843
BURLINGTON	\$324,100	+/- \$18,121
CANAAN	\$278,700	+/- \$29,911
CANTERBURY	\$224,000	+/- \$17,458
CANTON	\$297,400	+/- \$15,177
CHAPLIN	\$200,500	+/- \$12,854
CHESHIRE	\$330,600	+/- \$7,714
CHESTER	\$354,300	+/- \$23,714
CLINTON	\$286,200	+/- \$8,581
COLCHESTER	\$268,500	+/- \$8,696

	Median Value	Margin of Error
COLEBROOK	\$270,700	+/- \$19,253
COLUMBIA	\$242,300	+/- \$12,854
CORNWALL	\$420,100	+/- \$46,284
COVENTRY	\$252,600	+/- \$14,532
CROMWELL	\$245,100	+/- \$11,069
DANBURY	\$286,400	+/- \$5,437
DARIEN	\$1,248,200	+/- \$69,247
DEEP RIVER	\$275,100	+/- \$12,946
DERBY	\$199,400	+/- \$14,560
DURHAM	\$345,400	+/- \$16,596
EAST GRANBY	\$296,000	+/- \$19,986
EAST HADDAM	\$279,500	+/- \$11,334
EAST HAMPTON	\$258,900	+/- \$12,815
EAST HARTFORD	\$163,300	+/- \$3,464
EAST HAVEN	\$207,000	+/- \$6,185
EAST LYME	\$298,600	+/- \$9,715
EAST WINDSOR	\$205,900	+/- \$13,972
EASTFORD	\$244,800	+/- \$16,950
EASTON	\$629,200	+/- \$24,652
ELLINGTON	\$264,100	+/- \$18,609
ENFIELD	\$184,000	+/- \$2,914
ESSEX	\$363,600	+/- \$22,637
FAIRFIELD	\$589,500	+/- \$11,676
FARMINGTON	\$329,900	+/- \$12,031
FRANKLIN	\$239,900	+/- \$9,884
GLASTONBURY	\$343,600	+/- \$6,351
GOSHEN	\$362,600	+/- \$21,804
GRANBY	\$288,500	+/- \$13,088
GREENWICH	\$1,205,600	+/- \$40,637

	Median Value	Margin of Error
GRISWOLD	\$192,500	+/- \$18,871
GROTON	\$247,100	+/- \$9,628
GUILFORD	\$385,500	+/- \$11,057
HADDAM	\$297,300	+/- \$17,142
HAMDEN	\$228,200	+/- \$5,410
HAMPTON	\$224,500	+/- \$10,580
HARTFORD	\$159,100	+/- \$3,499
HARTLAND	\$266,300	+/- \$12,362
HARWINTON	\$282,900	+/- \$14,549
HEBRON	\$299,700	+/- \$15,906
KENT	\$365,800	+/- \$33,700
KILLINGLY	\$187,300	+/- \$6,496
KILLINGWORTH	\$372,800	+/- \$23,098
LEBANON	\$255,500	+/- \$15,725
LEDYARD	\$243,000	+/- \$10,489
LISBON	\$220,900	+/- \$15,327
LITCHFIELD	\$312,400	+/- \$17,465
LYME	\$497,300	+/- \$78,307
MADISON	\$440,600	+/- \$16,238
MANCHESTER	\$183,000	+/- \$3,697
MANSFIELD	\$235,500	+/- \$9,783
MARLBOROUGH	\$303,600	+/- \$27,812
MERIDEN	\$174,800	+/- \$3,846
MIDDLEBURY	\$353,800	+/- \$12,511
MIDDLEFIELD	\$304,100	+/- \$24,708
MIDDLETOWN	\$228,500	+/- \$4,998
MILFORD	\$306,000	+/- \$6,839
MONROE	\$374,500	+/- \$13,018

<sup>\*</sup> Source: U.S. Census Bureau 2012-16 American Community Survey

## 2016 Median Values - Owner Occupied Homes\*

	Median Value	Margin of Error
MONTVILLE	\$191,700	+/- \$5,898
MORRIS	\$344,000	+/- \$19,991
NAUGATUCK	\$178,800	+/- \$6,500
NEW BRITAIN	\$157,300	+/- \$3,149
NEW CANAAN	\$1,373,100	+/- 122,251
NEW FAIRFIELD	\$356,300	+/- \$11,360
NEW HARTFORD	\$294,600	+/- \$19,424
NEW HAVEN	\$190,700	+/- \$6,538
NEW LONDON	\$183,900	+/- \$6,633
NEW MILFORD	\$288,200	+/- \$9,570
NEWINGTON	\$228,000	+/- \$4,252
NEWTOWN	\$402,200	+/- \$12,464
NORFOLK	\$310,900	+/- \$38,548
NORTH BRANFORD	\$282,600	+/- \$8,952
NORTH CANAAN	\$212,100	+/- \$18,369
NORTH HAVEN	\$295,500	+/- \$6,950
NORTH STONINGTON	\$290,000	+/- \$16,489
NORWALK	\$416,800	+/- \$10,179
NORWICH	\$169,600	+/- \$5,562
OLD LYME	\$408,100	+/- \$22,255
OLD SAYBROOK	\$373,600	+/- \$14,246
ORANGE	\$382,300	+/- \$7,436
OXFORD	\$346,500	+/- \$10,665
PLAINFIELD	\$169,900	+/- \$4,920
PLAINVILLE	\$204,000	+/- \$10,618
PLYMOUTH	\$188,900	+/- \$5,228
POMFRET	\$273,900	+/- \$16,452
PORTLAND	\$244,500	+/- \$11,356
PRESTON	\$249,500	+/- \$21,588

	Median Value	Margin of Error
PROSPECT	\$295,300	+/- \$14,971
PUTNAM	\$182,800	+/- \$10,639
REDDING	\$603,300	+/- \$22,737
RIDGEFIELD	\$673,900	+/- \$21,110
ROCKY HILL	\$254,400	+/- \$13,183
ROXBURY	\$638,400	+/- \$37,279
SALEM	\$268,700	+/- \$14,101
SALISBURY	\$433,800	+/- \$82,755
SCOTLAND	\$240,600	+/- \$21,889
SEYMOUR	\$255,800	+/- \$9,418
SHARON	\$385,500	+/- \$45,310
SHELTON	\$338,200	+/- \$5,045
SHERMAN	\$472,000	+/- \$33,863
SIMSBURY	\$328,600	+/- \$6,800
SOMERS	\$306,700	+/- \$13,985
SOUTH WINDSOR	\$276,200	+/- \$6,050
SOUTHBURY	\$318,600	+/- \$14,760
SOUTHINGTON	\$267,800	+/- \$6,183
SPRAGUE	\$227,700	+/- \$26,860
STAFFORD	\$193,400	+/- \$10,354
STAMFORD	\$504,200	+/- \$14,242
STERLING	\$196,600	+/- \$15,193
STONINGTON	\$315,300	+/- \$18,655
STRATFORD	\$249,600	+/- \$4,794
SUFFIELD	\$295,200	+/- \$13,761
THOMASTON	\$205,100	+/- \$14,333
THOMPSON	\$195,700	+/- \$11,575
TOLLAND	\$277,900	+/- \$15,015
TORRINGTON	\$162,300	+/- \$3,430

	Median Value	Margin of Error
TRUMBULL	\$392,800	+/- \$7,448
UNION	\$275,000	+/- \$20,836
VERNON	\$205,900	+/- \$6,947
VOLUNTOWN	\$229,100	+/- \$15,224
WALLINGFORD	\$264,800	+/- \$6,018
WARREN	\$371,000	+/- \$24,360
WASHINGTON	\$449,500	+/- \$49,096
WATERBURY	\$129,500	+/- \$3,783
WATERFORD	\$253,800	+/- \$8,583
WATERTOWN	\$241,100	+/- \$8,846
WEST HARTFORD	\$318,800	+/- \$6,047
WEST HAVEN	\$193,800	+/- \$5,047
WESTBROOK	\$374,000	+/- \$34,380
WESTON	\$857,700	+/- \$32,830
WESTPORT	\$1,087,700	+/- \$53,428
WETHERSFIELD	\$246,200	+/- \$4,050
WILLINGTON	\$228,800	+/- \$12,818
WILTON	\$812,100	+/- \$28,321
WINCHESTER	\$171,500	+/- \$10,225
WINDHAM	\$158,900	+/- \$8,062
WINDSOR	\$217,500	+/- \$5,707
WINDSOR LOCKS	\$190,700	+/- \$5,116
WOLCOTT	\$243,400	+/- \$8,697
WOODBRIDGE	\$484,300	+/- \$21,531
WOODBURY	\$331,800	+/- \$17,419
WOODSTOCK	\$246,600	+/- \$15,077
** Statewide Median **	\$269,300	+/- \$1,149

<sup>\*</sup> Source: U.S. Census Bureau 2012-16 American Community Survey

# SECTION C STATEWIDE RANKINGS

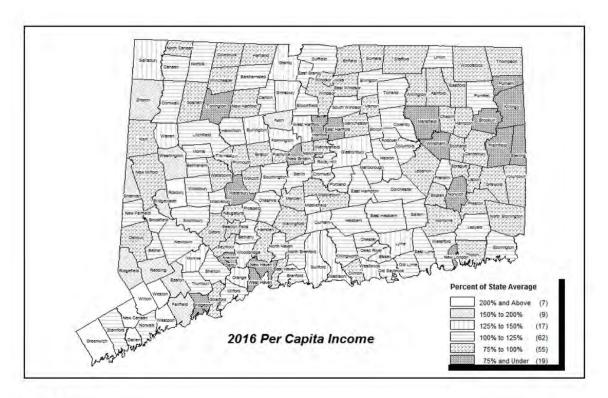
## Population as of July 1, 2016 \*

			i					i .					,
1	BRIDGEPORT	145,936	36 BRANFORD	28,028	71	SEYMOUR	16,553	106	EAST HADDAM	9,023	141	BARKHAMSTED	3,664
2	NEW HAVEN	129,934	37 NEWTOWN	27,865	72	ELLINGTON	16,071	107	WOODBRIDGE	8,842	142	SHERMAN	3,641
3	STAMFORD	129,113	38 WESTPORT	27,840	73	COLCHESTER	16,061	108	HADDAM	8,260	143	SALISBURY	3,618
4	HARTFORD	123,243	39 NEW MILFORD	27,151	74	SUFFIELD	15,625	109	BROOKLYN	8,205	144	WASHINGTON	3,452
5	WATERBURY	108,272	40 NEW LONDON	26,984	75	PLAINFIELD	15,067	110	LITCHFIELD	8,175	145	BETHLEHEM	3,447
6	NORWALK	88,438	41 WETHERSFIELD	26,195	76	LEDYARD	14,911	111	WOODSTOCK	7,823	146	ANDOVER	3,252
7	DANBURY	84,992	42 MANSFIELD	25,969	77	TOLLAND	14,791	112	MIDDLEBURY	7,641	147	NORTH CANAAN	3,186
8	NEW BRITAIN	72,558	43 SOUTH WINDSOR	25,737	78	NORTH BRANFORD	14,198	113	THOMASTON	7,595	148	SPRAGUE	2,921
9	WEST HARTFORD	62,903	44 FARMINGTON	25,524	79	NEW FAIRFIELD	14,005	114	EASTON	7,561	149	GOSHEN	2,891
10	GREENWICH	62,359	45 RIDGEFIELD	25,063	80	CROMWELL	13,960	115	OLD LYME	7,469	150	KENT	2,819
11	FAIRFIELD	61,160	46 WINDHAM	24,727	81	ORANGE	13,912	116	DURHAM	7,255	151	SHARON	2,714
12	HAMDEN	61,125	47 SIMSBURY	24,407	82	OXFORD	12,984	117	LEBANON	7,197	152	BOZRAH	2,578
13	BRISTOL	60,147	48 NORTH HAVEN	23,709	83	CLINTON	12,961	118	WESTBROOK	6,933	153	VOLUNTOWN	2,565
14	MERIDEN	59,622	49 GUILFORD	22,277	84	EAST HAMPTON	12,869	119	NEW HARTFORD	6,733	154	LYME	2,355
15	MANCHESTER	57,873	50 WATERTOWN	21,790	85	DERBY	12,631	120	ESSEX	6,539	155	MORRIS	2,279
16	WEST HAVEN	54,516	51 DARIEN	21,744	86	WINDSOR LOCKS	12,512	121	KILLINGWORTH	6,419	156	CHAPLIN	2,246
17	MILFORD	54,054	52 BLOOMFIELD	20,642	87	COVENTRY	12,433	122	MARLBOROUGH	6,402	157	ROXBURY	2,176
18	STRATFORD	52,148	53 BERLIN	20,499	88	STAFFORD	11,758	123	BEACON FALLS	6,095	158	HARTLAND	2,117
19	EAST HARTFORD	50,237	54 NEW CANAAN	20,280	89	PLYMOUTH	11,749	124	WILLINGTON	5,872	159	FRANKLIN	1,955
20	MIDDLETOWN	46,544	55 ROCKY HILL	20,119	90	GRISWOLD	11,719	125	BETHANY	5,488	160	HAMPTON	1,837
21	WALLINGFORD	44,660	56 MONROE	19,658	91	EAST WINDSOR	11,355	126	HARWINTON	5,466	161	EASTFORD	1,750
22	ENFIELD	44,368	57 BETHEL	19,627	92	GRANBY	11,247	127	COLUMBIA	5,433	162	SCOTLAND	1,678
23	SOUTHINGTON	43,685	58 SOUTHBURY	19,572	93	SOMERS	11,092	128	NORTH STONINGTON	5,271	163	BRIDGEWATER	1,648
24	SHELTON	41,334	59 MONTVILLE	19,231	94	WINCHESTER	10,754	129	EAST GRANBY	5,170	164	NORFOLK	1,632
25	NORWICH	39,556	60 WATERFORD	19,101	95	WESTON	10,302	130	CANTERBURY	5,065	165	COLEBROOK	1,430
26	GROTON	39,261	61 EAST LYME	18,886	96	CANTON	10,287	131	BOLTON	4,930	166	WARREN	1,408
27	TRUMBULL	36,237	62 ANSONIA	18,732	97	OLD SAYBROOK	10,093	132	PRESTON	4,685	167	CORNWALL	1,380
28	TORRINGTON	34,646	63 STONINGTON	18,647	98	PROSPECT	9,755	133	DEEP RIVER	4,482	168	CANAAN	1,177
29	GLASTONBURY	34,584	64 WILTON	18,560	99	BURLINGTON	9,614	134	MIDDLEFIELD	4,387	169	UNION	840
30	NAUGATUCK	31,392	65 AVON	18,364	100	WOODBURY	9,591	135	LISBON	4,281	İ		'
31	NEWINGTON	30,423	66 MADISON	18,151	101	HEBRON	9,529	136	CHESTER	4,255	İ		
32	CHESHIRE	29,282	67 PLAINVILLE	17,677	102	PORTLAND	9,349	137	ASHFORD	4,236	İ	Total:	3,576,452
33	VERNON	29,148	68 BROOKFIELD	17,098	103	PUTNAM			SALEM	4,167			, ,
	WINDSOR	28,875	69 KILLINGLY	17,069	104	THOMPSON			POMFRET	4,149			
	EAST HAVEN	28,807	! !	,	!	REDDING	,	1	STERLING	3,741	İ		
		- 1	•	, -			•			•			

<sup>\*</sup> Source: State Dept. of Public Health

## Population Density per Sq. Mile July 1, 2016

1 BIRIOGEPORT 1,135.8 36 GREENWICH 1,309.5   71 ESSEX 62.6   10.6 WINCHESTER 30.8   141 MORRIS 2 HARTFORD 7,090.7   37 BRANFORD 1,285.2   73 MANSFIELD 582.9   107 COLCHESTER 327.9   142 BOZRAH 3 NEW HAVEN 6,966.2   38 GROTON 1,265.2   73 MANSFIELD 582.3   108 OLD LYME 324.5   143 WOODSTOCK 4 NEW BRITAIN 5,417.6   39 SOUTHINGTON 1,265.2   73 MANSFIELD 582.3   108 OLD LYME 324.5   143 WOODSTOCK 4 NEW BRITAIN 5,417.6   39 SOUTHINGTON 1,265.2   73 MANSFIELD 582.3   108 OLD LYME 324.5   143 WOODSTOCK 4 NEW BRITAIN 5,417.6   39 SOUTHINGTON 1,265.2   73 MANSFIELD 582.3   108 DURLINGTON 323.3   144 CANTERBURY 5 WEST HAVEN 5,072.7   40 BETHEL 1,162.1   75 EAST LYME 555.5   110 DURHAM 306.6   145 CHAPLIN 6 NEW LONDON 4,865.7   11 WALLINGFORD 1,144.0   76 PLYMOUTH 535.1   111 EAST GRANBY 244.1   146 ASHFORD 7 NORWALK 3,868.7   42 SEYMOUR 1,140.2   77 WESTON 520.3   112 REDDING 292.6   147 POMFRET 8 WATERBURY 3,766.5   43 NORTH HAVEN 1,137.7   76 MADISON 502.1   113 BROOKLYN 282.0   148 BARKHAMSTED 9 STAMFORD 3,430.3   44 MIDLETOWN 1,134.7   76 SOUTHBURY 501.9   114 GRANBY 267.5   149 BRIDGEWATER 10 ANSONIA 3,112.1   45 CROMWELL 1,121.0   80 NEWTOWN 483.3   115 EASTON 275.8   150 FRANKLIN 11 STRATFORD 2,983.1   46 WINDSOR 978.7   81 STONINGTON 482.4   116 MARIBOROUGH 274.2   151 NORTH STONINGT 12 WEST HARTFORD 2,791.6   48 WINDHAM 916.8   83 ELLINGTON 471.8   118 WOODBURY 263.5   153 SCOTLAND 114 MERIDEN 2,505.9   49 NEW CANAAN 913.7   84 WOODBRIDGE 470.0   119 LISBON 262.8   154 ROXBURY 15 DERBY 2,498.7   50 FARMINGTON 911.1   85 PUTNAM 459.7   120 BETHANY 259.7   155 LYME 16 MILFORD 2,311.1   52 TORRINGTON 871.5   87 NEW MILFORD 441.0   122 COLUMBIA 254.2   157 GOSHEN 18 NEWINGTON 2,315.1   53 BROOKFIELD 864.7   88 WESTBROOK 439.1   123 SPRAGUE 202.5   158 VOLUNTOWN 19 BRISTOL 2,277.3   54 WOLCOTT 814.4   89 EAST WINDSOR 306.1   128 FIFTOND 118.1   168 HAMPON 197.6   161 EASTFORD 202.6   169 SALISBURY 21 MANCHESTER 2,111.9   56 CAINTON 799.7   91 CANTON 418.4   126 THOMPSON 197.6   161 EASTFORD 227 ANDER 2	
3 NEW HAVEN 6,956.2 38 GROTON 1,266.2 73 MANSFIELD 582.3 108 OLD LYME 324.5 143 WOODSTOCK 4 NEW BRITIAIN 5,417.6 39 SOUTHINGTON 1,216.4 74 NORTH BRANFORD 573.5 109 BURLINGTON 323.3 144 CANTERBURY 5 WEST HAVEN 5,072.7 40 BETHEL 1,162.1 75 EAST LYME 555.5 110 DURHAM 30.6.6 145 CHAPLIN 6 NEW LONDON 4,805.7 41 WALLINGFORD 1,144.0 76 PLYMOUTH 556.7 111 EAST GRANBY 294.4 1466 ASHFORD 7 NORWALK 3,868.7 42 SEYMOUR 1,140.2 77 WESTON 520.3 112 REDDING 292.6 147 POMFRET 8 WATERBURY 3,796.5 43 NORTH HAVEN 1,137.7 78 MADISON 502.1 113 BROOKLYN 282.0 148 BARKHAMSTED 9 STAMFORD 3,430.3 44 MIDDLETOWN 1,134.7 79 SOUTHBURY 501.9 114 GRANBY 276.5 149 BRIDGEWATER 10 ANSONIA 3,112.1 45 CROMWELL 1,121.0 80 NEWTOWN 483.3 115 EASTON 275.8 150 FRANKLIN 11 STRATFORD 2,983.1 46 WINDSOR 978.7 81 STONINGTON 482.4 116 MARLBOROUGH 274.2 151 NORTH STONINGT 12 WEST HARTFORD 2,983.1 48 WINDSOR 978.7 81 STONINGTON 482.4 116 MARLBOROUGH 274.2 151 NORTH STONINGT 12 WEST HARTFORD 2,880.6 47 SOUTH WINDSOR 917.1 82 GUILFORD 475.8 117 CHESTER 265.1 152 WASHINGTON 13 EAST HARTFORD 2,791.6 48 WINDHAM 916.8 83 ELLINGTON 471.8 118 WOODBURY 263.5 153 SCOTLAND 14 MERIDEN 2,505.9 49 NEW CANAVAN 913.7 84 WOODBRIDGE 470.0 119 LISBON 262.8 154 ROXBURY 15 DERBY 2,498.7 50 FARMINGTON 911.1 85 PUTNAM 455.7 120 BETHANY 259.7 155 LYME 16 MILPORD 2,437.6 61 CHESHIRE 885.5 86 MONTVILLE 468.4 121 HEBRON 262.8 154 ROXBURY 19 BRISTOL 2,277.3 54 WOLCOTT 814.4 89 EAST WINDSOR 432.6 122 HEBRON 258.0 156 HAMPTON 19 BRISTOL 2,277.3 54 WOLCOTT 814.4 89 EAST WINDSOR 432.6 122 SPRAGUE 220.5 165 VOLUNTOWN 19 BRISTOL 2,277.3 55 ORANGE 80.9.7 90 MIDDLEBURY 430.5 125 STAFFORD 20.6 160 SALISBURY 22 FAIRFIELD 2,045.3 57 AVON 799.7 91 CANTON 418.4 122 HEBRON 197.6 161 EASTFORD 22 FAIRFIELD 2,045.3 57 AVON 799.7 91 CANTON 418.4 122 HEBRON 197.6 161 EASTFORD 22 FAIRFIELD 2,045.3 57 AVON 799.7 91 CANTON 418.4 122 THOMBON 197.6 161 EASTFORD 22.6 160 SALISBURY 24 NAUGHTEN 4 198.2 150 FAIRFIELD 365 HAMPTON 198.1 92 PORTLAND 300.1 130 BETHLEHEM 177.9 165 COLINTOWN 197.3 93 OXFORD 390.1 130 BE	131.4
4 NEW BRITAIN         5,417.6         39 SOUTHINGTON         1,216.4         74 NORTH BRANFORD         573.5         109 BURLINGTON         323.3         144 CANTERBURY           5 WEST HAVEN         5,072.7         40 BETHEL         1,162.1         75 EAST LYME         555.5         1110 DURHAM         306.6         145 CHAPLIN           6 NEW LONDON         4,805.7         41 I WALLINGFORD         1,144.0         76 PLYMOUTH         555.5         1110 DURHAM         306.6         145 CHAPLIN           7 NORWALK         3,686.7         42 SEYMOUR         1,140.2         77 WESTON         520.3         112 REDDING         292.6         147 POMFRET           8 WATERBURY         3,796.5         43 NORTH HAVEN         1,137.7         78 MADISON         502.1         113 BROOKLYN         282.0         148 PRIDERT           10 ANSONIA         3,112.1         45 CROMWELL         1,121.0         80 NEWTOWN         483.3         114 GRANBY         276.5         149 BRIDGEWATER           10 ANSONIA         3,112.1         45 CROMWELL         1,121.0         80 NEWTOWN         483.3         114 GRANBY         276.5         159 BRIGGEWATER           10 ANSONIA         3,112.1         45 CROMWELL         1,121.0         80 NEWTOWN         482.4         116 MARLBOROUGH	129.1
5 WEST HAVEN         5,072.7         40 BETHEL         1,162.1         75 EAST LYME         555.5         110 DURHAM         306.6         145 CHAPLIN           6 NEW LONDON         4,805.7         41 WALLINGFORD         1,144.0         76 PLYMOUTH         536.7         111 EAST GRANBY         294.4         146 SHFORD           7 NORWALK         3,868.7         42 SEYMOUR         1,140.2         77 WESTON         520.3         112 REDDING         292.6         147 POMFRET           8 WATERBURY         3,796.5         143 NORTH HAVEN         1,137.7         78 MADISON         502.1         113 BROOKLYN         282.0         148 BARKHAMSTED           9 STAMFORD         3,430.3         44 MIDDLETOWN         1,134.7         79 SOUTHBURY         501.9         114 GRANBY         276.5         149 BRIDGEWATER           10 ANSONIA         3,112.1         45 CROWWELL         1,121.0         80 NEWTOWN         483.3         115 EASTON         275.8         150 FRANKLIN           11 STRATFORD         2,983.1         146 WINDSOR         976.7         81 STONINGTON         483.3         115 EASTON         275.8         150 NEANLIN           12 WEST HARTFORD         2,880.6         47 SOUTH WINDSOR         917.1         82 GUILFORD         472.8         117 CHESTER	129.0
6 NEW LONDON 4,805.7   41 WALLINGFORD 1,144.0   76 PLYMOUTH 536.7   111 EAST GRANBY 294.4   146 ASHFORD 7 NORWALK 3,868.7   42 SEYMOUR 1,140.2   77 WESTON 520.3   112 REDDING 292.6   147 POMFRET 8 WATERBURY 3,796.5   43 NORTH HAVEN 1,137.7   78 MADISON 502.1   113 BROOKLYN 282.0   148 BARKHAMSTED 9 STAMFORD 3,430.3   44 MIDDLETOWN 1,134.7   79 SOUTHBURY 501.9   114 GRANBY 276.5   149 BRIDGEWATER 10 ANSONIA 3,112.1   45 CROMWELL 1,121.0   80 NEWTOWN 483.3   115 EASTON 275.8   150 FRANKLIN 11 STRATFORD 2,983.1   46 WINDSOR 978.7   81 STONINGTON 482.4   116 MARLBOROUGH 274.2   151 NORTH STONINGT 12 WEST HARTFORD 2,880.6   47 SOUTH WINDSOR 917.1   82 GUILFORD 472.8   117 CHESTER 265.1   152 WASHINGTON 13 EAST HARTFORD 2,791.6   48 WINDHAM 916.8   83 ELLINGTON 471.8   118 WOODBURY 263.5   153 SCOTLAND 14 MERIDEN 2,505.9   49 NEW CANAAN 913.7   84 WOODBRIDGE 470.0   119 LISBON 262.8   154 ROXBURY 15 DERBY 2,498.7   50 FARMINGTON 911.1   85 PUTNAM 459.7   120 BETHANY 259.7   155 LYME 16 MILFORD 2,315.1   53 BROOKFIELD 864.7   88 WESTBROOK 439.3   123 SPRAGUE 20.5   158 VOLUNTOWN 19 BRISTOL 2,277.3   54 WOLCOTT 814.4   89 EAST WINDSOR 430.6   122 COLUMBIA 254.2   157 GOSHEN 18 NEWINGTON 2,315.1   53 BROOKFIELD 864.7   88 WESTBROOK 439.3   123 SPRAGUE 20.5   168 VOLUNTOWN 19 BRISTOL 2,277.3   54 WOLCOTT 814.4   89 EAST WINDSOR 432.6   124 ANDOVER 210.5   159 HARTLAND 20 WETHERSFIELD 2,127.9   55 ORANGE 809.7   90 MIDDLEBURY 430.5   125 STAFFORD 20.6   160 SALISBURY 21 MANCHESTER 2,111.9   56 CLINTON 799.7   91 CANTON 418.4   126 THOMPSON 197.6   161 EASTFORD 24 HANDEN 1,872.4   60 MONROE 754.0   95 LEDYARD 390.1   130 BETHLEHEM 177.9   165 COLEROOK 27 DARIEN 1,775.5   66 NORFOLK 751.5   97 SUFFIELD 360.1   133 BETHLEHEM 177.5   166 NORFOLK 27 DARIEN 1,775.5   64 WILTON 692.4   99 PLAINFIELD 365.1   133 FORTH CANAAN 166.3   169 UNION 30 ROCKY HILL 1,495.4   65 PROSPECT 685.8   100 KILLINGLY 353.4   135 NORTH CANAAN 166.3   169 UNION 30 ROCKY HILL 1,495.4   65 PROSPECT 685.8   100 KILLINGLY 353.4   135 NORTH CANAAN 166.3	126.8
7 NORWALK 3,868.7   42 SEYMOUR 1,140.2   77 WESTON 520.3   112 REDDING 292.6   147 POMFRET 8 WATERBURY 3,796.5   43 NORTH HAVEN 1,137.7   78 MADISON 502.1   113 BROOKLYN 282.0   148 BARKHAMSTED 9 STAMFORD 3,430.3   44 MIDDLETOWN 1,134.7   79 SOUTHBURY 501.9   114 GRANBY 276.5   149 BRIDGEWATER 10 ANSONIA 3,112.1   45 CROMWELL 1,121.0   80 NEWTOWN 483.3   115 EASTON 275.8   150 FRANKLIN 11 STRATFORD 2,983.1   46 WINDSOR 978.7   81 STONINGTON 482.4   116 MARLBOROUGH 274.2   151 NORTH STONINGT 12 WEST HARTFORD 2,880.6   47 SOUTH WINDSOR 971.1   82 GUILFORD 472.8   117 CHESTER 265.1   152 WASHINGTON 13 EAST HARTFORD 2,791.6   48 WINDHAM 916.8   83 ELLINGTON 471.8   118 WOODBURY 263.5   153 SCOTLAND 14 MERIDEN 2,505.9   49 NEW CANAAN 913.7   84 WOODBRIDGE 470.0   119 LISBON 262.8   154 ROXBURY 15 DERBY 2,498.7   50 FARMINGTON 911.1   85 PUTNAM 459.7   120 BETHANY 259.7   155 LYME 16 MILFORD 2,437.6   51 CHESHIRE 885.5   86 MONTVILLE 458.4   121 HEBRON 258.0   166 HAMPTON 19 BRISTOL 2,277.3   54 WOLCOTT 814.4   89 EAST WINDSOR 432.6   124 ANDOVER 210.5   158 VOLUNTOWN 19 BRISTOL 2,277.3   54 WOLCOTT 814.4   89 EAST WINDSOR 432.6   124 STFORD 202.6   160 SALISBURY 21 MANCHESTER 2,111.9   56 CUINTON 793.1   92 PORTLAND 400.4   127 FADDAM 188.0   162 KENT 23 DANBURY 2,028.8   58 BLOOMFIELD 791.3   93 OXFORD 396.6   128 NEW HARTFORD 191.6   161 EASTFORD 24 NAUGATUCK 1,924.9   59 BERLIN 784.0   94 SUPFIELD 363.7   134 WATERD 373.3   131 HARWINTON 177.5   166 NORFOLK 27 DARREN 1,782.4   60 MONROC 754.0   95 LEDYARD 393.1   134 RAWINTON 177.5   166 NORFOLK 27 DARREN 1,782.4   62 RIOGEFIELD 762.1   97 SUFFIELD 369.7   132 WILLINGTON 176.4   167 CANAAN 166.3   169 UNION 16	115.6
8 WATERBURY 3,796.5   43 NORTH HAVEN 1,137.7   78 MADISON 502.1   113 BROOKLYN 282.0   148 BARKHAMSTED 9 STAMFORD 3,430.3   44 MIDDLETOWN 1,134.7   79 SOUTHBURY 501.9   114 GRANBY 276.5   149 BRIDGEWATER 10 ANSONIA 3,112.1   45 CROMWELL 1,121.0   80 NEWTOWN 483.3   115 EASTON 275.8   150 FRANKLIN 11 STRATFORD 2,983.1   46 WINDSOR 978.7   81 STONINGTON 482.4   116 MARLBOROUGH 274.2   151 NORTH STONINGT 12 WEST HARTFORD 2,880.6   47 SOUTH WINDSOR 917.1   82 GUILFORD 472.8   117 CHESTER 265.1   152 WASHINGTON 13 EAST HARTFORD 2,791.6   48 WINDHAM 916.8   83 ELLINGTON 471.8   118 WOODBURY 263.5   153 SCOTLAND 14 MERIDEN 2,505.9   49 NEW CANAAN 913.7   84 WOODBRIDGE 470.0   119 LISBON 262.8   154 ROXBURY 15 DERBY 2,498.7   50 FARMINGTON 911.1   85 PUTNAM 459.7   120 BETHANY 259.7   155 LYME 16 MILFORD 2,437.6   51 CHESHIRE 885.5   86 MONTVILLE 458.4   121 HEBRON 259.0   156 HAMPTON 17 EAST HAVEN 2,341.1   52 TORRINGTON 871.5   87 NEW MILFORD 441.0   122 COLUMBIA 254.2   157 GOSHEN 18 NEWINGTON 2,315.1   53 BROOKFIELD 864.7   88 WESTBROOK 439.3   123 SPRAGUE 220.5   158 VOLUNTOWN 19 BRISTOL 2,277.3   54 WOLCOTT 814.4   89 EAST WINDSOR 430.5   125 STAFFORD 202.6   160 SALISBURY 21 MANCHESTER 2,111.9   56 CLINTON 799.7   91 CANTON 418.4   126 THOMPSON 197.6   161 EASTFORD 22 FAIRFIELD 2,045.3   57 AVON 793.1   92 PORTLAND 400.4   127 HADDAM 188.0   162 KENT 23 NABURY 2,028.8   58 BLOOMFIELD 791.3   93 OXFORD 390.1   130 BETHLEHEM 177.9   165 COLEBROOK 26 PLAINVILLE 1,820.3   61 WATERTOWN 751.2   96 TOLLAND 373.3   131 HARWINTON 177.5   166 NORFOLK 27 DARIEN 1,782.4   60 MONROE 754.0   95 LEDYARD 390.1   130 BETHLEHEM 177.9   165 COLEBROOK 27 DARIEN 1,782.4   62 RIDGEFIELD 726.1   97 SUFFIELD 365.7   134 EAST HADDAM 166.3   169 UNION 167.5   169 UNION 167.5   160 KORWALL 28 TRUMBULL 1,553.7   64 WILTON 682.4   99 PLAINFIELD 365.7   134 EAST HADDAM 166.3   169 UNION 167.5   160 KORWALL 29 TRUMBULL 1,553.7   64 WILTON 682.4   99 PLAINFIELD 365.7   134 EAST HADDAM 166.3   169 UNION 167.5   160 KORWALL 29 TRUMBULL 1,553.7	109.3
9 STAMFORD 3,430.3 44 MIDDLETOWN 1,134.7 79 SOUTHBURY 501.9 114 GRANBY 276.5 149 BRIDGEWATER 10 ANSONIA 3,112.1 45 CROMWELL 1,121.0 80 NEWTOWN 483.3 115 EASTON 275.8 150 FRANKLIN 11 STRATFORD 2,983.1 46 WINDSOR 978.7 81 STONINGTON 482.4 116 MARLBOROUGH 274.2 151 NORTH STONINGT 12 WEST HARTFORD 2,880.6 47 SOUTH WINDSOR 911.7 82 GUILFORD 472.8 117 CHESTER 265.1 152 WASHINGTON 13 EAST HARTFORD 2,791.6 48 WINDHAM 916.8 83 ELLINGTON 471.8 118 WOODBURY 263.5 153 SCOTLAND 14 MERIDEN 2,505.9 49 NEW CANAAN 913.7 84 WOODBRIDGE 470.0 119 LISBON 262.8 154 ROXBURY 15 DERBY 2,498.7 50 FARMINGTON 911.1 85 PUTNAM 459.7 120 BETHANY 259.7 155 LYME 16 MILFORD 2,437.6 51 CHESHIRE 885.5 86 MONTVILLE 458.4 121 HEBRON 258.0 156 HAMPTON 17 EAST HAVEN 2,341.1 52 TORRINGTON 871.5 87 NEW MILFORD 441.0 122 COLUMBIA 254.2 157 GOSHEN 18 NEWINGTON 2,215.1 5 3 BROOKFIELD 864.7 88 WESTBROOK 439.3 123 SPRAGUE 220.5 158 VOLUNTOWN 19 BRISTOL 2,277.3 54 WOLCOTT 814.4 89 EAST WINDSOR 432.6 124 ANDOVER 210.5 159 HARTLAND 22 METHERSFIELD 2,127.9 55 ORANGE 809.7 90 MIDDLEBURY 430.5 125 STAFFORD 202.6 160 SALISBURY 21 MANCHESTER 2,111.9 56 CLINTON 799.7 91 CANTON 418.4 126 THOMPSON 197.6 161 EASTFORD 22 FAIRFIELD 2,045.3 57 AVON 793.1 92 PORTLAND 400.4 127 HADDAM 188.0 162 KENT 23 DANBURY 2,028.8 58 BLOOMFIELD 791.3 93 OXFORD 396.6 128 NEW HARTFORD 181.8 163 WARREN 24 NAUGATUCK 1,924.9 59 BERLIN 778.7 94 SOMERS 391.0 129 KILLINGWORTH 181.7 164 SHARON 25 HAMDEN 1,782.4 60 MONROE 754.0 95 LEDYARD 390.1 130 BETHLEHEM 177.9 165 COLEBROOK 25 HAMDEN 1,782.4 60 MONROE 754.0 95 LEDYARD 390.1 130 BETHLEHEM 177.9 166 COLEBROOK 27 DARIEN 1,782.7 94 SOMERS 391.0 129 KILLINGWORTH 181.7 164 SHARON 176.1 166.3 168 CORNWALL 29 TRUMBULL 1,553.7 64 WILTON 692.4 99 PLAINFIELD 365.7 134 EAST HADDAM 166.3 168 CORNWALL 29 TRUMBULL 1,553.7 64 WILTON 692.4 99 PLAINFIELD 355.7 134 EAST HADDAM 166.3 169 UNION 30 ROCKY HILL 1,495.4 65 PROSPECT 685.8 100 KILLINGLY 353.4 135 NORTH CANAAN 163.7	102.9
10 ANSONIA   3,112.1   45 CROMWELL   1,121.0   80 NEWTOWN   483.3   115 EASTON   275.8   150 FRANKLIN   11 STRATFORD   2,983.1   46 WINDSOR   978.7   81 STONINGTON   482.4   116 MARLBOROUGH   274.2   151 NORTH STONINGT   12 WEST HARTFORD   2,880.6   47 SOUTH WINDSOR   917.1   82 GUILFORD   472.8   117 CHESTER   265.1   152 WASHINGTON   13 EAST HARTFORD   2,791.6   48 WINDHAM   916.8   83 ELLINGTON   471.8   118 WOODBURY   263.5   153 SCOTLAND   14 MERIDEN   2,505.9   49 NEW CANAAN   913.7   84 WOODBRIDGE   470.0   119 LISBON   262.8   154 ROXBURY   15 DERBY   2,498.7   50 FARMINGTON   911.1   85 PUTNAM   459.7   120 BETHANY   259.7   155 LYME   16 MILFORD   2,437.6   51 CHESHIRE   885.5   86 MONTVILLE   458.4   121 HEBRON   258.0   156 HAMPTON   17 EAST HAVEN   2,311.1   52 TORRINGTON   871.5   87 NEW MILFORD   441.0   122 COLUMBIA   254.2   157 GOSHEN   18 NEWINGTON   2,315.1   53 BROOKFIELD   864.7   88 WESTBROOK   439.3   123 SPRAGUE   220.5   158 VOLUNTOWN   19 BRISTOL   2,277.3   54 WOLCOTT   814.4   89 EAST WINDSOR   432.6   124 ANDOVER   210.5   159 HARTLAND   20 WETHERSFIELD   2,127.9   55 ORANGE   809.7   90 MIDDLEBURY   430.5   125 STAFFORD   202.6   160 SALISBURY   21 MANCHESTER   2,111.9   56 CLINTON   799.7   91 CANTON   418.4   126 THOMPSON   197.6   161 EASTFORD   22 FAIRFIELD   2,045.3   57 AVON   793.1   92 PORTLAND   400.4   127 HADDAM   188.0   162 KENT   23 DANBURY   2,028.8   58 BLOOMFIELD   791.3   30 XFORD   396.6   128 NEW HARTFORD   181.8   163 WARREN   24 MAUGATUCK   1,924.9   59 BERLIN   778.7   94 SOMERS   391.0   129 KILLINGWORTH   181.7   164 SHARON   25 HAMDEN   1,872.4   60 MONROE   754.0   95 LEDYARD   390.1   130 BETHLEHEM   177.9   165 COLEBROOK   26 PLAINVILLE   1,820.3   61 WATERTOWN   751.2   96 TOLLAND   373.3   311 HARWINTON   177.5   166 NORFOLK   27 DARIEN   1,764.9   62 RIGGEFIELD   726.1   97 SUFFIELD   365.7   134 EAST HADDAM   166.3   168 CORNWALL   29 TRUMBULL   1,553.7   64 WILTON   692.4   99 PLAINFIELD   355.7   134 EAST HADDAM   166.3   168 CORNWALL   29 TRUM	101.1
11 STRATFORD       2,983.1       46 WINDSOR       978.7       81 STONINGTON       482.4       116 MARLBOROUGH       274.2       151 NORTH STONINGT         12 WEST HARTFORD       2,880.6       47 SOUTH WINDSOR       917.1       82 GUILFORD       472.8       117 CHESTER       265.1       152 WASHINGTON         13 EAST HARTFORD       2,791.6       48 WINDHAM       916.8       83 ELLINGTON       471.8       118 WOODBURY       263.5       153 SCOTLAND         14 MERIDEN       2,505.9       49 NEW CANAAN       913.7       84 WOODBRIDGE       470.0       119 LISBON       262.8       154 ROXBURY         15 DERBY       2,498.7       50 FARMINGTON       911.1       85 PUTNAM       459.7       120 BETHANY       259.7       155 LYME         16 MILFORD       2,437.6       51 CHESHIRE       885.5       86 MONTVILLE       458.4       121 HEBRON       258.0       156 HAMPTON         17 EAST HAVEN       2,341.1       52 TORRINGTON       871.5       87 NEW MILFORD       441.0       122 COLUMBIA       254.2       157 GOSHEN         18 NEWINGTON       2,315.1       53 BROOKFIELD       864.7       88 WESTBROOK       439.3       123 SPRAGUE       220.5       158 VOLUNTOWN         19 BRISTOL       2,277.3       54 WO	100.5
12 WEST HARTFORD         2,880.6         47 SOUTH WINDSOR         917.1         82 GUILFORD         472.8         117 CHESTER         265.1         152 WASHINGTON           13 EAST HARTFORD         2,791.6         48 WINDHAM         916.8         83 ELLINGTON         471.8         118 WOODBURY         263.5         153 SCOTLAND           14 MERIDEN         2,505.9         49 NEW CANAAN         913.7         84 WOODBRIDGE         470.0         119 LISBON         262.8         154 ROXBURY           15 DERBY         2,498.7         50 FARMINGTON         911.1         85 PUTNAM         459.7         120 BETHANY         259.7         155 LYME           16 MILFORD         2,437.6         51 CHESHIRE         886.5         86 MONTVILLE         458.4         121 HEBRON         258.0         156 HAMPTON           17 EAST HAVEN         2,31.1         52 TORRINGTON         871.5         87 NEW MILFORD         441.0         122 COLUMBIA         254.2         157 GOSHEN           18 NEWINGTON         2,315.1         53 BROOKFIELD         864.7         88 WESTBROOK         439.3         123 SPRAGUE         200.5         158 VOLUNTOWN           19 BRISTOL         2,277.3         54 WOLCOTT         814.4         89 EAST WINDSOR         432.6         124 ANDOVER         2	100.3
13 EAST HARTFORD 2,791.6 48 WINDHAM 916.8 83 ELLINGTON 471.8 118 WOODBURY 263.5 153 SCOTLAND 14 MERIDEN 2,505.9 49 NEW CANAAN 913.7 84 WOODBRIDGE 470.0 119 LISBON 262.8 154 ROXBURY 15 DERBY 2,498.7 50 FARMINGTON 911.1 85 PUTNAM 459.7 120 BETHANY 259.7 155 LYME 16 MILFORD 2,437.6 51 CHESHIRE 885.5 86 MONTVILLE 458.4 121 HEBRON 258.0 156 HAMPTON 17 EAST HAVEN 2,341.1 52 TORRINGTON 871.5 87 NEW MILFORD 441.0 122 COLUMBIA 254.2 157 GOSHEN 18 NEWINGTON 2,315.1 53 BROOKFIELD 864.7 88 WESTBOOK 439.3 123 SPRAGUE 220.5 158 VOLUNTOWN 19 BRISTOL 2,277.3 54 WOLCOTT 814.4 89 EAST WINDSOR 432.6 124 ANDOVER 210.5 159 HARTLAND 20 WETHERSFIELD 2,127.9 55 ORANGE 809.7 90 MIDDLEBURY 430.5 125 STAFFORD 202.6 160 SALISBURY 21 MANCHESTER 2,111.9 56 CLINTON 799.7 91 CANTON 418.4 126 THOMPSON 197.6 161 EASTFORD 22 FAIRFIELD 2,045.3 57 AVON 793.1 92 PORTLAND 400.4 127 HADDAM 188.0 162 KENT 23 DANBURY 2,028.8 58 BLOOMFIELD 791.3 93 OXFORD 396.6 128 NEW HARTFORD 181.8 163 WARREN 24 NAUGATUCK 1,924.9 59 BERLIN 778.7 94 SOMERS 391.0 129 KILLINGWORTH 181.7 164 SHARON 25 HAMDEN 1,872.4 60 MONROE 754.0 95 LEDYARD 390.1 130 BETHLEHEM 177.9 165 OCLEBROOK 26 PLAINVILLE 1,820.3 61 WATERTOWN 751.2 96 TOLLAND 373.3 131 HARWINTON 177.5 166 NORFOLK 27 DARIEN 1,718.2 62 RIDGEFIELD 726.1 97 SUFFIELD 369.7 132 WILLINGTON 176.4 167 CANAAN 28 VERNON 1,646.9 63 SIMSBURY 719.5 98 EAST HAMPTON 361.0 133 SHERMAN 166.3 169 UNION 30 ROCKY HILL 1,495.4 65 PROSPECT 685.8 100 KILLINGLY 353.4 135 NORTH CANAAN 163.7	ON 97.2
14 MERIDEN       2,505.9       49 NEW CANAAN       913.7       84 WOODBRIDGE       470.0       119 LISBON       262.8       154 ROXBURY         15 DERBY       2,498.7       50 FARMINGTON       911.1       85 PUTNAM       459.7       120 BETHANY       259.7       155 LYME         16 MILFORD       2,437.6       51 CHESHIRE       885.5       86 MONTVILLE       458.4       121 HEBRON       258.0       156 HAMPTON         17 EAST HAVEN       2,341.1       52 TORRINGTON       871.5       87 NEW MILFORD       441.0       122 COLUMBIA       254.2       157 GOSHEN         18 NEWINGTON       2,315.1       53 BROOKFIELD       864.7       88 WESTBROOK       439.3       123 SPRAGUE       220.5       158 VOLUNTOWN         19 BRISTOL       2,277.3       54 WOLCOTT       814.4       89 EAST WINDSOR       432.6       124 ANDOVER       210.5       159 HARTLAND         20 WETHERSFIELD       2,127.9       55 ORANGE       809.7       90 MIDDLEBURY       430.5       125 STAFFORD       202.6       160 SALISBURY         21 MANCHESTER       2,111.9       56 CLINTON       799.7       91 CANTON       418.4       126 THOMPSON       197.6       161 EASTFORD         22 FAIRFIELD       2,045.3       58 BLOOMFIELD	90.7
15 DERBY         2,498.7         50 FARMINGTON         911.1         85 PUTNAM         459.7         120 BETHANY         259.7         155 LYME           16 MILFORD         2,437.6         51 CHESHIRE         885.5         86 MONTVILLE         458.4         121 HEBRON         258.0         156 HAMPTON           17 EAST HAVEN         2,341.1         52 TORRINGTON         871.5         87 NEW MILFORD         441.0         122 COLUMBIA         254.2         157 GOSHEN           18 NEWINGTON         2,315.1         53 BROOKFIELD         864.7         88 WESTBROOK         439.3         123 SPRAGUE         20.5         158 VOLUNTOWN           19 BRISTOL         2,277.3         54 WOLCOTT         814.4         89 EAST WINDSOR         432.6         124 ANDOVER         210.5         159 HARTLAND           20 WETHERSFIELD         2,127.9         55 ORANGE         809.7         90 MIDDLEBURY         430.5         125 STAFFORD         202.6         160 SALISBURY           21 MANCHESTER         2,111.9         56 CLINTON         799.7         91 CANTON         418.4         126 THOMPSON         197.6         161 EASTFORD           22 FAIRFIELD         2,045.3         57 AVON         793.1         92 PORTLAND         400.4         127 HADDAM         188.0	90.1
16 MILFORD       2,437.6       51 CHESHIRE       885.5       86 MONTVILLE       458.4       121 HEBRON       258.0       156 HAMPTON         17 EAST HAVEN       2,341.1       52 TORRINGTON       871.5       87 NEW MILFORD       441.0       122 COLUMBIA       254.2       157 GOSHEN         18 NEWINGTON       2,315.1       53 BROOKFIELD       864.7       88 WESTBROOK       439.3       123 SPRAGUE       220.5       158 VOLUNTOWN         19 BRISTOL       2,277.3       54 WOLCOTT       814.4       89 EAST WINDSOR       432.6       124 ANDOVER       210.5       159 HARTLAND         20 WETHERSFIELD       2,127.9       55 ORANGE       809.7       90 MIDDLEBURY       430.5       125 STAFFORD       202.6       160 SALISBURY         21 MANCHESTER       2,111.9       56 CLINTON       799.7       91 CANTON       418.4       126 THOMPSON       197.6       161 EASTFORD         22 FAIRFIELD       2,045.3       57 AVON       793.1       92 PORTLAND       400.4       127 HADDAM       188.0       162 KENT         23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN	82.7
17 EAST HAVEN       2,341.1       52 TORRINGTON       871.5       87 NEW MILFORD       441.0       122 COLUMBIA       254.2       157 GOSHEN         18 NEWINGTON       2,315.1       53 BROOKFIELD       864.7       88 WESTBROOK       439.3       123 SPRAGUE       220.5       158 VOLUNTOWN         19 BRISTOL       2,277.3       54 WOLCOTT       814.4       89 EAST WINDSOR       432.6       124 ANDOVER       210.5       159 HARTLAND         20 WETHERSFIELD       2,127.9       55 ORANGE       809.7       90 MIDDLEBURY       430.5       125 STAFFORD       202.6       160 SALISBURY         21 MANCHESTER       2,111.9       56 CLINTON       799.7       91 CANTON       418.4       126 THOMPSON       197.6       161 EASTFORD         22 FAIRFIELD       2,045.3       57 AVON       793.1       92 PORTLAND       400.4       127 HADDAM       188.0       162 KENT         23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       7	74.0
18 NEWINGTON         2,315.1         53 BROOKFIELD         864.7         88 WESTBROOK         439.3         123 SPRAGUE         220.5         158 VOLUNTOWN           19 BRISTOL         2,277.3         54 WOLCOTT         814.4         89 EAST WINDSOR         432.6         124 ANDOVER         210.5         159 HARTLAND           20 WETHERSFIELD         2,127.9         55 ORANGE         809.7         90 MIDDLEBURY         430.5         125 STAFFORD         202.6         160 SALISBURY           21 MANCHESTER         2,111.9         56 CLINTON         799.7         91 CANTON         418.4         126 THOMPSON         197.6         161 EASTFORD           22 FAIRFIELD         2,045.3         57 AVON         793.1         92 PORTLAND         400.4         127 HADDAM         188.0         162 KENT           23 DANBURY         2,028.8         58 BLOOMFIELD         791.3         93 OXFORD         396.6         128 NEW HARTFORD         181.8         163 WARREN           24 NAUGATUCK         1,924.9         59 BERLIN         778.7         94 SOMERS         391.0         129 KILLINGWORTH         181.7         164 SHARON           25 HAMDEN         1,872.4         60 MONROE         754.0         95 LEDYARD         390.1         130 BETHLEHEM         177.5	73.2
19 BRISTOL       2,277.3       54 WOLCOTT       814.4       89 EAST WINDSOR       432.6       124 ANDOVER       210.5       159 HARTLAND         20 WETHERSFIELD       2,127.9       55 ORANGE       809.7       90 MIDDLEBURY       430.5       125 STAFFORD       202.6       160 SALISBURY         21 MANCHESTER       2,111.9       56 CLINTON       799.7       91 CANTON       418.4       126 THOMPSON       197.6       161 EASTFORD         22 FAIRFIELD       2,045.3       57 AVON       793.1       92 PORTLAND       400.4       127 HADDAM       188.0       162 KENT         23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1 </td <td>66.3</td>	66.3
20 WETHERSFIELD       2,127.9       55 ORANGE       809.7       90 MIDDLEBURY       430.5       125 STAFFORD       202.6       160 SALISBURY         21 MANCHESTER       2,111.9       56 CLINTON       799.7       91 CANTON       418.4       126 THOMPSON       197.6       161 EASTFORD         22 FAIRFIELD       2,045.3       57 AVON       793.1       92 PORTLAND       400.4       127 HADDAM       188.0       162 KENT         23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5	65.8
21 MANCHESTER       2,111.9       56 CLINTON       799.7       91 CANTON       418.4       126 THOMPSON       197.6       161 EASTFORD         22 FAIRFIELD       2,045.3       57 AVON       793.1       92 PORTLAND       400.4       127 HADDAM       188.0       162 KENT         23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8	64.0
22 FAIRFIELD       2,045.3       57 AVON       793.1       92 PORTLAND       400.4       127 HADDAM       188.0       162 KENT         23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	63.2
23 DANBURY       2,028.8       58 BLOOMFIELD       791.3       93 OXFORD       396.6       128 NEW HARTFORD       181.8       163 WARREN         24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       168 CORNWALL         29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	60.5
24 NAUGATUCK       1,924.9       59 BERLIN       778.7       94 SOMERS       391.0       129 KILLINGWORTH       181.7       164 SHARON         25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       168 CORNWALL         29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	58.1
25 HAMDEN       1,872.4       60 MONROE       754.0       95 LEDYARD       390.1       130 BETHLEHEM       177.9       165 COLEBROOK         26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       168 CORNWALL         29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	53.5
26 PLAINVILLE       1,820.3       61 WATERTOWN       751.2       96 TOLLAND       373.3       131 HARWINTON       177.5       166 NORFOLK         27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       168 CORNWALL         29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	46.2
27 DARIEN       1,718.2       62 RIDGEFIELD       726.1       97 SUFFIELD       369.7       132 WILLINGTON       176.4       167 CANAAN         28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       168 CORNWALL         29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	45.4
28 VERNON       1,646.9       63 SIMSBURY       719.5       98 EAST HAMPTON       361.0       133 SHERMAN       166.3       168 CORNWALL         29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	36.0
29 TRUMBULL       1,553.7       64 WILTON       692.4       99 PLAINFIELD       355.7       134 EAST HADDAM       166.3       169 UNION         30 ROCKY HILL       1,495.4       65 PROSPECT       685.8       100 KILLINGLY       353.4       135 NORTH CANAAN       163.7	35.8
30 ROCKY HILL 1,495.4 65 PROSPECT 685.8 100 KILLINGLY 353.4 135 NORTH CANAAN 163.7	30.0
	29.2
31 NORWICH 1,409.6 66 NEW FAIRFIELD 685.1 101 MIDDLEFIELD 346.8 136 PRESTON 152.0	
32 WESTPORT 1,394.9 67 GLASTONBURY 674.5 102 BOLTON 342.2 137 LITCHFIELD 145.7 Average: 738	6
33 WINDSOR LOCKS 1,386.5 68 OLD SAYBROOK 670.9 103 GRISWOLD 337.7 138 SALEM 144.1	
34 SHELTON 1,349.6   69 THOMASTON 634.6   104 DEEP RIVER 331.7   139 STERLING 137.4   <b>Median:</b> 459	7
35 ENFIELD 1,333.6 70 BEACON FALLS 630.4 105 COVENTRY 330.9 140 LEBANON 133.0	



### 2016 Per Capita Income \*

	Per Capita Income	% of State- wide PCI
1 NEW CANAAN	\$112,516	282.0%
2 DARIEN	\$101,827	255.2%
3 WESTPORT	\$100,501	251.8%
4 GREENWICH	\$93,194	233.5%
5 WESTON	\$93,133	233.4%
6 WILTON	\$82,791	207.5%
7 ROXBURY	\$81,485	204.2%
8 RIDGEFIELD	\$77,230	193.5%
9 SHERMAN	\$69,917	175.2%
10 AVON	\$67,430	169.0%
11 BRIDGEWATER	\$66,977	167.8%
12 SHARON	\$66,126	165.7%
13 WASHINGTON	\$65,029	163.0%
14 REDDING	\$63,762	159.8%
15 EASTON	\$60,963	152.8%
16 FAIRFIELD	\$60,505	151.6%
17 GLASTONBURY	\$58,216	145.9%
18 WESTBROOK	\$57,737	144.7%
19 LYME	\$57,180	143.3%
20 DURHAM	\$55,752	139.7%
21 WOODBRIDGE	\$55,644	139.4%
22 GUILFORD	\$55,566	139.2%
23 SALISBURY	\$55,331	138.7%
24 SIMSBURY	\$54,177	135.8%
25 FARMINGTON	\$53,899	135.1%
26 MADISON	\$52,847	132.4%
27 WARREN	\$52,380	131.3%
28 WEST HARTFORD	\$51,556	129.2%

	Per Capita Income	% of State- wide PCI
29 ESSEX	\$51,481	129.0%
30 ORANGE	\$50,659	126.9%
31 MONROE	\$50,195	125.8%
32 GRANBY	\$49,999	125.3%
33 BURLINGTON	\$49,997	125.3%
34 NEWTOWN	\$49,603	124.3%
35 BOLTON	\$49,577	124.2%
36 STAMFORD	\$49,443	123.9%
37 CANTON	\$49,098	123.0%
38 OLD LYME	\$49,018	122.8%
39 CORNWALL	\$48,926	122.6%
40 BETHANY	\$48,496	121.5%
41 MORRIS	\$48,291	121.0%
42 STONINGTON	\$47,422	118.8%
43 PORTLAND	\$47,409	118.8%
44 KILLINGWORTH	\$47,236	118.4%
45 NORFOLK	\$47,128	118.1%
46 BROOKFIELD	\$46,949	117.6%
47 SOUTH WINDSOR	\$46,758	117.2%
48 TRUMBULL	\$46,622	116.8%
49 TOLLAND	\$46,614	116.8%
50 HADDAM	\$46,509	116.5%
51 MIDDLEFIELD	\$46,405	116.3%
52 WOODBURY	\$46,321	116.1%
53 SALEM	\$45,930	115.1%
54 OLD SAYBROOK	\$45,791	114.7%
55 MIDDLEBURY	\$45,674	114.5%
56 LITCHFIELD	\$45,524	114.1%
57 NORWALK	\$45,387	113.7%

	Per Capita Income	% of State- wide PCI
58 NEW FAIRFIELD	\$45,268	113.4%
59 CHESHIRE	\$45,164	113.2%
60 MARLBOROUGH	\$45,136	113.1%
61 HEBRON	\$45,072	112.9%
62 BETHEL	\$44,782	112.2%
63 CANAAN	\$44,684	112.0%
64 BRANFORD	\$44,298	111.0%
65 ROCKY HILL	\$43,921	110.1%
66 SHELTON	\$43,810	109.8%
67 SOUTHBURY	\$43,742	109.6%
68 BETHLEHEM	\$43,639	109.4%
69 BERLIN	\$43,536	109.1%
70 CHESTER	\$43,323	108.6%
71 CROMWELL	\$43,171	108.2%
72 HARWINTON	\$43,034	107.8%
73 EAST LYME	\$42,997	107.7%
74 NORTH BRANFORD	\$42,804	107.3%
75 ELLINGTON	\$42,602	106.8%
76 DEEP RIVER	\$42,427	106.3%
77 POMFRET	\$42,246	105.9%
78 SUFFIELD	\$42,204	105.8%
79 COLCHESTER	\$41,535	104.1%
80 MILFORD	\$41,520	104.0%
81 COVENTRY	\$41,516	104.0%
82 ANDOVER	\$41,514	104.0%
83 FRANKLIN	\$41,253	103.4%
84 BARKHAMSTED	\$41,218	103.3%
85 EAST HADDAM	\$41,148	103.1%
86 EAST HAMPTON	\$41,065	102.9%

\* Source: U.S. Census Bureau 2012-16 American Community Survey

# 2016 Per Capita Income \*

	Per Capita Income	% of State- wide PCI
87 UNION	\$40,982	102.7%
88 NORTH HAVEN	\$40,952	102.6%
89 COLUMBIA	\$40,835	102.3%
90 SOUTHINGTON	\$40,761	102.1%
91 LEDYARD	\$40,751	102.1%
92 WATERFORD	\$40,449	101.4%
93 EAST GRANBY	\$40,309	101.0%
94 BLOOMFIELD	\$40,162	100.6%
95 PROSPECT	\$40,031	100.3%
96 OXFORD	\$39,670	99.4%
97 WETHERSFIELD	\$39,368	98.7%
98 CLINTON	\$39,178	98.2%
99 WILLINGTON	\$39,056	97.9%
100 HARTLAND	\$39,054	97.9%
101 WALLINGFORD	\$38,989	97.7%
102 GOSHEN	\$38,776	97.2%
103 WATERTOWN	\$38,530	96.6%
104 NEW HARTFORD	\$38,472	96.4%
105 NEWINGTON	\$38,255	95.9%
106 WOODSTOCK	\$38,203	95.7%
107 NEW MILFORD	\$38,056	95.4%
108 KENT	\$38,010	95.2%
109 BEACON FALLS	\$37,459	93.9%
110 LEBANON	\$37,369	93.6%
111 WINDSOR	\$37,228	93.3%
112 BOZRAH	\$36,951	92.6%
113 WINDSOR LOCKS	\$36,587	91.7%
114 EASTFORD	\$36,479	91.4%
115 LISBON	\$36,369	91.1%

I	Per Capita Income	% of State- wide PCI
116 ASHFORD	\$36,237	90.8%
117 EAST WINDSOR	\$35,979	90.2%
118 HAMDEN	\$35,963	90.1%
119 GROTON	\$35,810	89.7%
120 NORTH STONINGTON	\$35,713	89.5%
121 SEYMOUR	\$35,632	89.3%
122 HAMPTON	\$35,327	88.5%
123 STRATFORD	\$35,175	88.1%
124 VERNON	\$35,137	88.0%
125 SOMERS	\$35,120	88.0%
126 MIDDLETOWN	\$35,074	87.9%
127 WOLCOTT	\$34,681	86.9%
128 COLEBROOK	\$34,196	85.7%
129 NAUGATUCK	\$33,551	84.1%
130 SCOTLAND	\$33,206	83.2%
131 PRESTON	\$33,182	83.2%
132 VOLUNTOWN	\$32,940	82.5%
133 MANCHESTER	\$32,919	82.5%
134 CHAPLIN	\$32,911	82.5%
135 PLAINVILLE	\$32,839	82.3%
136 THOMPSON	\$32,669	81.9%
137 PLYMOUTH	\$32,522	81.5%
138 BRISTOL	\$32,374	81.1%
139 EAST HAVEN	\$32,145	80.6%
140 DANBURY	\$31,940	80.0%
141 CANTERBURY	\$31,856	79.8%
142 STAFFORD	\$31,606	79.2%
143 NORTH CANAAN	\$31,390	78.7%
144 ENFIELD	\$31,387	78.7%

	Per Capita Income	% of State- wide PCI
145 THOMASTON	\$31,367	78.6%
146 SPRAGUE	\$31,157	78.1%
147 MONTVILLE	\$30,669	76.9%
148 WINCHESTER	\$30,643	76.8%
149 MERIDEN	\$30,580	76.6%
150 GRISWOLD	\$30,486	76.4%
151 TORRINGTON	\$29,455	73.8%
152 BROOKLYN	\$28,950	72.5%
153 KILLINGLY	\$28,911	72.4%
154 DERBY	\$28,846	72.3%
155 PLAINFIELD	\$28,422	71.2%
156 NORWICH	\$27,825	69.7%
157 PUTNAM	\$27,675	69.4%
158 STERLING	\$26,903	67.4%
159 WEST HAVEN	\$26,197	65.6%
160 EAST HARTFORD	\$25,303	63.4%
161 NEW HAVEN	\$23,976	60.1%
162 ANSONIA	\$23,937	60.0%
163 NEW BRITAIN	\$22,087	55.3%
164 BRIDGEPORT	\$21,816	54.7%
165 NEW LONDON	\$21,638	54.2%
166 WATERBURY	\$20,762	52.0%
167 MANSFIELD	\$20,245	50.7%
168 WINDHAM	\$18,748	47.0%
169 HARTFORD	\$18,365	46.0%
** Statewide PCI **	\$39,906	100.0%

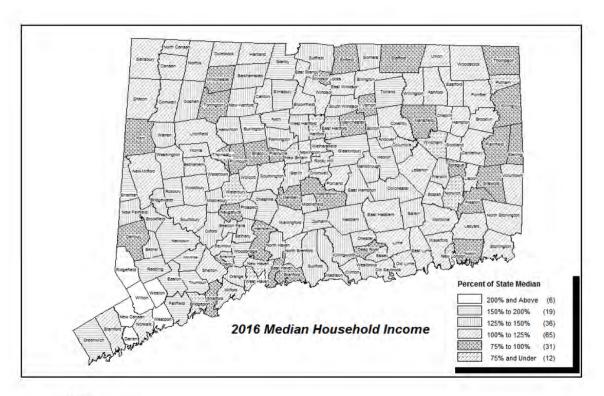
\* Source: U.S. Census Bureau 2012-16 American Community Survey

# Bonded Debt per Capita FYE 2016

1 NEW CANAAN	\$5,936	36 MILFORD	\$2,830	71 PLYMOUTH	\$1,865	106 ELLINGTON	\$1,272	141 BROOKLYN	\$642
2 HARTFORD	\$5,669	37 EAST LYME	\$2,780	72 MIDDLETOWN	\$1,855	107 GROTON	\$1,269	142 NORTH CANAAN	\$642
3 STRATFORD	\$5,390	38 WESTBROOK	\$2,738	73 MONTVILLE	\$1,844	108 GRISWOLD	\$1,264	143 PLAINFIELD	\$641
4 HAMDEN	\$4,781	39 CANAAN	\$2,616	74 MERIDEN	\$1,842	109 CORNWALL	\$1,251	144 WILLINGTON	\$635
5 NEW HAVEN	\$4,593	40 LITCHFIELD	\$2,612	75 NEW LONDON	\$1,837	110 NORWICH	\$1,245	145 TORRINGTON	\$635
6 WILTON	\$4,510	41 NORTH BRANFORD	\$2,593	76 POMFRET	\$1,777	111 MIDDLEFIELD	\$1,232	146 MORRIS	\$597
7 WATERFORD	\$4,487	42 BLOOMFIELD	\$2,572	77 DANBURY	\$1,767	112 KILLINGWORTH	\$1,203	147 EAST WINDSOR	\$560
8 BRIDGEPORT	\$4,299	43 SOUTH WINDSOR	\$2,523	78 WOLCOTT	\$1,733	113 DERBY	\$1,181	148 NEW MILFORD	\$527
9 LYME	\$4,237	44 TRUMBULL	\$2,491	79 EAST HADDAM	\$1,721	114 EAST HARTFORD	\$1,158	149 GOSHEN	\$517
10 WATERBURY	\$4,158	45 NEWTOWN	\$2,479	80 CANTON	\$1,714	115 PRESTON	\$1,149	150 WOODSTOCK	\$474
11 BERLIN	\$4,094	46 PLAINVILLE	\$2,470	81 WINDSOR LOCKS	\$1,684	116 BOZRAH	\$1,132	151 COLEBROOK	\$471
12 OLD LYME	\$4,011	47 SHARON	\$2,425	82 BURLINGTON	\$1,644	117 SALEM	\$1,131	152 ANSONIA	\$350
13 GUILFORD	\$3,843	48 GREENWICH	\$2,425	83 NEW FAIRFIELD	\$1,624	118 EAST GRANBY	\$1,120	153 WINCHESTER	\$323
14 WESTON	\$3,826	49 NORWALK	\$2,396	84 COVENTRY	\$1,616	119 SHELTON	\$1,108	154 LEBANON	\$317
15 WESTPORT	\$3,626	50 WEST HARTFORD	\$2,364	85 OXFORD	\$1,612	120 HARWINTON	\$1,081	155 HARTLAND	\$291
16 WOODBRIDGE	\$3,548	51 WATERTOWN	\$2,361	86 MANCHESTER	\$1,591	121 THOMPSON	\$1,062	156 ROXBURY	\$208
17 BEACON FALLS	\$3,532	52 CHESHIRE	\$2,318	87 VERNON	\$1,581	122 NORFOLK	\$1,016	157 NEWINGTON	\$206
18 OLD SAYBROOK	\$3,495	53 BOLTON	\$2,291	88 HEBRON	\$1,573	123 BARKHAMSTED	\$1,013	158 WASHINGTON	\$179
19 CLINTON	\$3,444	54 PROSPECT	\$2,279	89 FARMINGTON	\$1,545	124 BRISTOL	\$1,001	159 MANSFIELD	\$171
20 EASTON	\$3,370	55 EAST HAMPTON	\$2,242	90 CROMWELL	\$1,494	125 HADDAM	\$979	160 BRIDGEWATER	\$169
21 NEW BRITAIN	\$3,340	56 WEST HAVEN	\$2,208	91 BETHEL	\$1,479	126 SUFFIELD	\$943	161 COLUMBIA	\$147
22 DARIEN	\$3,291	57 SEYMOUR	\$2,135	92 SCOTLAND	\$1,472	127 EAST HAVEN	\$932	162 EASTFORD	\$87
23 STAFFORD	\$3,260	58 REDDING	\$2,134	93 MADISON	\$1,423	128 ANDOVER	\$925	163 PUTNAM	\$69
24 STAMFORD	\$3,247	59 GLASTONBURY	\$2,113	94 NEW HARTFORD	\$1,395	129 SALISBURY	\$901	164 CANTERBURY	\$65
25 NAUGATUCK	\$3,236	60 STONINGTON	\$2,093	95 KENT	\$1,375	130 DURHAM	\$835	165 NORTH STONINGTO	N \$57
26 THOMASTON	\$3,209	61 MONROE	\$2,089	96 ENFIELD	\$1,353	131 CHESTER	\$813	166 CHAPLIN	\$44
27 FAIRFIELD	\$3,202	62 WETHERSFIELD	\$2,082	97 SOMERS	\$1,351	132 COLCHESTER	\$786	167 HAMPTON	\$0
28 RIDGEFIELD	\$3,176	63 SHERMAN	\$2,060	98 PORTLAND	\$1,350	133 SOUTHBURY	\$781	168 VOLUNTOWN	\$0
29 TOLLAND	\$3,112	64 GRANBY	\$2,024	99 AVON	\$1,350	134 WALLINGFORD	\$768	169 BETHLEHEM	\$0
30 SPRAGUE	\$3,086	65 KILLINGLY	\$1,994	100 MIDDLEBURY	\$1,349	135 DEEP RIVER	\$764		
31 UNION	\$3,063	66 WARREN	\$1,978	101 WINDSOR	\$1,334	136 ASHFORD	\$744		
32 NORTH HAVEN	\$3,054	67 BETHANY	\$1,969	102 BRANFORD	\$1,326	137 FRANKLIN	\$726	Average: \$2	2,480
33 ORANGE	\$3,054	68 STERLING	\$1,950	103 LEDYARD	\$1,322	138 WOODBURY	\$705	Median: \$	1,612
34 SOUTHINGTON	\$2,996	69 BROOKFIELD	\$1,921	104 ROCKY HILL	\$1,316	139 WINDHAM	\$677		
35 MARLBOROUGH	\$2,855	70 ESSEX	\$1,882	105 SIMSBURY	\$1,298	140 LISBON	\$655		
	·	•		*	•	•		*	

## Net Pension Liability per Capita FYE 2016

1 NEW HAVEN	\$5,421	36 CLINTON	\$914	71 CROMWELL	\$432	106 BOZRAH	\$157	141 ROXBURY	\$0
2 HAMDEN	\$4,815	37 SOUTH WINDSOR	\$912	72 LEDYARD	\$427	107 BRISTOL	\$157	142 NEW CANAAN	\$0
3 WEST HARTFORD	\$3,747	38 ORANGE	\$895	73 ENFIELD	\$415	108 WASHINGTON	\$148	143 NORFOLK	\$0
4 EAST HARTFORD	\$3,601	39 NEW LONDON	\$882	74 MONROE	\$395	109 THOMPSON	\$140	144 NORTH CANAAN	\$0
5 HARTFORD	\$3,343	40 SIMSBURY	\$821	75 ROCKY HILL	\$390	110 WOODSTOCK	\$134	145 PUTNAM	\$0
6 GREENWICH	\$2,625	41 NORTH BRANFORD	\$818	76 DEEP RIVER	\$382	111 SEYMOUR	\$124	146 NORTH STONINGTON	\$0
7 MERIDEN	\$2,511	42 EAST HAMPTON	\$812	77 PLAINVILLE	\$381	112 BEACON FALLS	\$123	147 SHARON	\$0
8 BRIDGEPORT	\$2,499	43 FAIRFIELD	\$811	78 ANSONIA	\$364	113 NEW FAIRFIELD	\$119	148 COLEBROOK	\$0
9 TRUMBULL	\$2,464	44 WOLCOTT	\$802	79 PLAINFIELD	\$363	114 SOMERS	\$110	149 ASHFORD	\$0
10 NORWICH	\$1,977	45 CANTON	\$755	80 WALLINGFORD	\$361	115 PRESTON	\$103	150 BARKHAMSTED	\$0
11 WATERBURY	\$1,945	46 THOMASTON	\$739	81 GRANBY	\$354	116 MIDDLEFIELD	\$100	151 BETHLEHEM	\$0
12 VERNON	\$1,878	47 WESTON	\$726	82 EAST LYME	\$348	117 LEBANON	\$91	152 BOLTON	\$0
13 OLD SAYBROOK	\$1,826	48 MIDDLEBURY	\$711	83 MONTVILLE	\$319	118 BETHANY	\$83	153 BRIDGEWATER	\$0
14 NEWINGTON	\$1,822	49 MADISON	\$696	84 BROOKLYN	\$302	119 BURLINGTON	\$69	154 VOLUNTOWN	\$0
15 NORTH HAVEN	\$1,715	50 STAFFORD	\$683	85 WESTBROOK	\$302	120 EAST HAVEN	\$57	155 UNION	\$0
16 BLOOMFIELD	\$1,715	51 DERBY	\$665	86 OXFORD	\$300	121 EAST HADDAM	\$54	156 OLD LYME	\$0
17 GLASTONBURY	\$1,604	52 NEW MILFORD	\$656	87 BROOKFIELD	\$294	122 CANTERBURY	\$52	157 HARTLAND	\$0
18 STAMFORD	\$1,594	53 SUFFIELD	\$649	88 WINDHAM	\$284	123 SHELTON	\$48	158 TOLLAND	\$0
19 WESTPORT	\$1,508	54 WATERFORD	\$643	89 BERLIN	\$278	124 SALISBURY	\$42	159 CANAAN	\$0
20 AVON	\$1,492	55 EASTON	\$628	90 COVENTRY	\$275	125 PROSPECT	\$39	160 COLUMBIA	\$0
21 NORWALK	\$1,468	56 LITCHFIELD	\$614	91 SOUTHBURY	\$275	126 HARWINTON	\$35	161 CORNWALL	\$0
22 NAUGATUCK	\$1,453	57 WOODBURY	\$609	92 STONINGTON	\$262	127 COLCHESTER	\$33	162 DARIEN	\$0
23 DANBURY	\$1,417	58 WOODBRIDGE	\$547	93 MORRIS	\$250	128 GOSHEN	\$33	163 STERLING	\$0
24 MILFORD	\$1,390	59 BETHEL	\$541	94 NEW HARTFORD	\$246	129 WILLINGTON	\$22	164 EAST GRANBY	\$0
25 TORRINGTON	\$1,336	60 BRANFORD	\$540	95 GRISWOLD	\$243	130 SPRAGUE	\$0	165 EASTFORD	\$0
26 STRATFORD	\$1,310	61 WILTON	\$534	96 MANSFIELD	\$236	131 KENT	\$0	166 POMFRET	\$0
27 FARMINGTON	\$1,297	62 WINDSOR	\$532	97 WARREN	\$236	132 KILLINGLY	\$0	167 FRANKLIN	\$0
28 CHESHIRE	\$1,291	63 GROTON	\$516	98 SOUTHINGTON	\$235	133 LISBON	\$0	168 HAMPTON	\$0
29 PLYMOUTH	\$1,225	64 REDDING	\$485	99 KILLINGWORTH	\$218	134 LYME	\$0	169 CHAPLIN	\$0
30 PORTLAND	\$1,160	65 EAST WINDSOR	\$484	100 CHESTER	\$196	135 MARLBOROUGH	\$0		
31 MANCHESTER	\$986	66 NEWTOWN	\$484	101 HADDAM	\$182	136 SHERMAN	\$0		
32 WINCHESTER	\$954	67 WATERTOWN	\$479	102 ELLINGTON	\$178	137 HEBRON	\$0	Average: \$1,3	,50
33 NEW BRITAIN	\$948	68 WINDSOR LOCKS	\$471	103 RIDGEFIELD	\$177	138 MIDDLETOWN	\$0	Median: \$3	302
34 WEST HAVEN	\$936	69 ESSEX	\$450	104 ANDOVER	\$171	139 SCOTLAND	\$0		<del></del>
35 WETHERSFIELD	\$920	70 GUILFORD	\$441	105 DURHAM	\$162	140 SALEM	\$0		



# 2016 Median Household Income \*

	Median Household Income	% of State- wide MHI
1 WESTON	\$218,152	304.0%
2 DARIEN	\$208,125	290.0%
3 WILTON	\$179,844	250.6%
4 NEW CANAAN	\$176,601	246.1%
5 WESTPORT	\$166,307	231.8%
6 RIDGEFIELD	\$145,014	202.1%
7 WOODBRIDGE	\$136,786	190.6%
8 GREENWICH	\$134,223	187.1%
9 EASTON	\$133,356	185.8%
10 REDDING	\$129,643	180.7%
11 AVON	\$124,608	173.7%
12 FAIRFIELD	\$122,135	170.2%
13 BURLINGTON	\$117,069	163.2%
14 DURHAM	\$114,491	159.6%
15 MONROE	\$113,333	157.9%
16 TRUMBULL	\$112,674	157.0%
17 SHERMAN	\$111,667	155.6%
18 HEBRON	\$110,739	154.3%
19 ROXBURY	\$110,625	154.2%
20 SIMSBURY	\$110,099	153.4%
21 NEWTOWN	\$110,036	153.3%
22 GRANBY	\$109,901	153.2%
23 TOLLAND	\$109,382	152.4%
24 GLASTONBURY	\$108,600	151.3%
25 CHESHIRE	\$108,559	151.3%
26 ORANGE	\$106,475	148.4%
27 BROOKFIELD	\$106,278	148.1%
28 BETHANY	\$106,058	147.8%

	Median Household Income	% of State- wide MHI
29 MADISON	\$105,673	147.3%
30 BARKHAMSTED	\$104,899	146.2%
31 SALEM	\$104,732	146.0%
32 PROSPECT	\$103,659	144.5%
33 BRIDGEWATER	\$103,393	144.1%
34 KILLINGWORTH	\$103,295	144.0%
35 MARLBOROUGH	\$103,276	143.9%
36 MIDDLEFIELD	\$103,262	143.9%
37 MIDDLEBURY	\$103,235	143.9%
38 GUILFORD	\$102,199	142.4%
39 NEW FAIRFIELD	\$101,392	141.3%
40 ANDOVER	\$100,724	140.4%
41 SOUTH WINDSOR	\$100,122	139.5%
42 OXFORD	\$99,311	138.4%
43 HADDAM	\$99,258	138.3%
44 COLCHESTER	\$99,257	138.3%
45 SUFFIELD	\$99,098	138.1%
46 EAST HAMPTON	\$95,923	133.7%
47 GOSHEN	\$95,219	132.7%
48 FARMINGTON	\$95,158	132.6%
49 SOMERS	\$94,765	132.1%
50 BETHEL	\$94,292	131.4%
51 HARWINTON	\$93,770	130.7%
52 BERLIN	\$93,750	130.7%
53 NORTH HAVEN	\$93,696	130.6%
54 FRANKLIN	\$93,438	130.2%
55 COLUMBIA	\$92,981	129.6%
56 NEW HARTFORD	\$92,970	129.6%
57 WESTBROOK	\$92,721	129.2%

	Median Household Income	% of State- wide MHI
58 WARREN	\$92,083	128.3%
59 WEST HARTFORD	\$91,875	128.0%
60 BOLTON	\$91,087	126.9%
61 ESSEX	\$89,950	125.4%
62 LYME	\$89,643	124.9%
63 HARTLAND	\$89,438	124.6%
64 COVENTRY	\$88,967	124.0%
65 POMFRET	\$88,906	123.9%
66 EAST GRANBY	\$88,559	123.4%
67 SOUTHINGTON	\$88,214	122.9%
69 LEBANON	\$88,125	122.8%
68 UNION	\$88,125	122.8%
70 OLD LYME	\$87,971	122.6%
71 CANTON	\$87,404	121.8%
72 SHELTON	\$87,277	121.6%
73 BETHLEHEM	\$87,056	121.3%
74 LISBON	\$86,833	121.0%
75 SCOTLAND	\$86,397	120.4%
76 EAST LYME	\$85,872	119.7%
77 NORTH BRANFORD	\$85,357	119.0%
78 SOUTHBURY	\$85,068	118.6%
79 LEDYARD	\$84,821	118.2%
80 WOODSTOCK	\$84,700	118.0%
81 BOZRAH	\$84,698	118.0%
82 BEACON FALLS	\$84,570	117.9%
83 WOLCOTT	\$83,828	116.8%
84 CROMWELL	\$83,739	116.7%
85 SHARON	\$82,714	115.3%
86 WINDSOR	\$82,707	115.3%

\* Source: U.S. Census Bureau 2012-16 American Community Survey

# 2016 Median Household Income \*

	Median Household Income	% of State- wide MHI
87 WASHINGTON	\$82,418	114.9%
88 MORRIS	\$82,031	114.3%
89 ROCKY HILL	\$81,988	114.3%
90 MILFORD	\$81,844	114.1%
91 STAMFORD	\$81,634	113.8%
92 PORTLAND	\$81,589	113.7%
93 CANTERBURY	\$81,496	113.6%
94 NEW MILFORD	\$81,350	113.4%
95 COLEBROOK	\$81,184	113.1%
96 VOLUNTOWN	\$81,023	112.9%
97 LITCHFIELD	\$80,951	112.8%
98 NORWALK	\$80,896	112.7%
99 NEWINGTON	\$80,315	111.9%
100 CHAPLIN	\$80,000	111.5%
101 ELLINGTON	\$79,917	111.4%
102 SEYMOUR	\$79,734	111.1%
103 EAST HADDAM	\$79,668	111.0%
104 WOODBURY	\$79,387	110.6%
105 WATERFORD	\$78,382	109.2%
106 WETHERSFIELD	\$78,371	109.2%
107 ASHFORD	\$78,313	109.1%
108 EASTFORD	\$78,309	109.1%
109 STONINGTON	\$78,274	109.1%
110 CHESTER	\$76,648	106.8%
111 WATERTOWN	\$76,175	106.2%
112 WALLINGFORD	\$75,942	105.8%
113 NORTH CANAAN	\$75,690	105.5%
114 OLD SAYBROOK	\$75,237	104.9%
115 NORTH STONINGTO	N \$75,091	104.6%

	Median Household Income	% of State- wide MHI
116 SALISBURY	\$74,853	104.3%
117 EAST WINDSOR	\$74,784	104.2%
118 BROOKLYN	\$74,375	103.7%
120 BLOOMFIELD	\$74,107	103.3%
119 CORNWALL	\$74,107	103.3%
121 CLINTON	\$74,022	103.2%
122 NORFOLK	\$73,804	102.9%
123 HAMPTON	\$73,684	102.7%
124 MONTVILLE	\$73,160	102.0%
125 WILLINGTON	\$72,237	100.7%
126 CANAAN	\$72,174	100.6%
127 HAMDEN	\$71,665	99.9%
128 BRANFORD	\$71,619	99.8%
129 ENFIELD	\$71,526	99.7%
130 PLYMOUTH	\$70,635	98.4%
131 DEEP RIVER	\$69,861	97.4%
132 PRESTON	\$69,439	96.8%
133 STRATFORD	\$69,336	96.6%
134 THOMPSON	\$68,869	96.0%
135 STERLING	\$68,776	95.8%
136 DANBURY	\$67,430	94.0%
137 WINDSOR LOCKS	\$66,494	92.7%
138 THOMASTON	\$65,901	91.8%
139 SPRAGUE	\$65,861	91.8%
140 MANCHESTER	\$65,592	91.4%
141 PLAINFIELD	\$65,254	90.9%
142 GROTON	\$64,074	89.3%
143 MIDDLETOWN	\$63,828	89.0%
144 STAFFORD	\$63,681	88.7%

	Median Household Income	% of State- wide MHI
145 MANSFIELD	\$63,391	88.3%
146 EAST HAVEN	\$63,137	88.0%
147 PLAINVILLE	\$61,907	86.3%
148 KENT	\$61,875	86.2%
149 BRISTOL	\$61,551	85.8%
150 VERNON	\$61,099	85.1%
151 KILLINGLY	\$60,548	84.4%
152 NAUGATUCK	\$59,522	83.0%
153 TORRINGTON	\$58,717	81.8%
154 WINCHESTER	\$57,429	80.0%
155 GRISWOLD	\$57,312	79.9%
156 MERIDEN	\$55,547	77.4%
157 DERBY	\$55,316	77.1%
158 PUTNAM	\$52,224	72.8%
159 NORWICH	\$51,758	72.1%
160 WEST HAVEN	\$50,831	70.8%
161 EAST HARTFORD	\$50,750	70.7%
162 ANSONIA	\$43,386	60.5%
163 BRIDGEPORT	\$43,137	60.1%
164 NEW BRITAIN	\$41,844	58.3%
165 WINDHAM	\$40,603	56.6%
166 WATERBURY	\$39,681	55.3%
167 NEW HAVEN	\$38,126	53.1%
168 NEW LONDON	\$35,357	49.3%
169 HARTFORD	\$32,095	44.7%
** Statewide MHI **	\$71,755	100.0%

\* Source: U.S. Census Bureau 2012-16 American Community Survey

# 2016 Unemployment \*

1	HARTFORD	9.4%	36	THOMPSON	5.1%	71	BETHLEHEM	4.4%	106	BROOKFIELD	4.1%	141	MADISON		3.7%
2	WATERBURY	8.1%	37	MIDDLETOWN	5.1%	72	WATERTOWN	4.4%	107	ANDOVER	4.1%	142	FARMINGTON		3.6%
3	BRIDGEPORT	7.7%	38	BROOKLYN	5.1%	73	NORWALK	4.4%	108	CLINTON	4.1%	143	CHESTER		3.6%
4	NEW BRITAIN	7.2%	39	MANCHESTER	5.0%	74	NEWINGTON	4.4%	109	DARIEN	4.1%	144	RIDGEFIELD		3.6%
5	NEW LONDON	7.2%	40	CANTERBURY	5.0%	75	BARKHAMSTED	4.4%	110	SOUTH WINDSOR	4.1%	145	GRANBY		3.6%
6	ANSONIA	7.0%	41	VOLUNTOWN	5.0%	76	MIDDLEFIELD	4.4%	111	SUFFIELD	4.1%	146	EASTFORD		3.6%
7	NEW HAVEN	6.6%	42	HAMPTON	5.0%	77	ASHFORD	4.4%	112	COLCHESTER	4.1%	147	CANTON		3.6%
8	EAST HARTFORD	6.6%	43	WINDSOR	4.9%	78	WALLINGFORD	4.3%	113	BURLINGTON	4.1%	148	EASTON		3.6%
9	DERBY	6.4%	44	PRESTON	4.9%	79	NEW MILFORD	4.3%	114	PROSPECT	4.0%	149	BOLTON		3.6%
10	GRISWOLD	6.2%	45	VERNON	4.9%	80	WOLCOTT	4.3%	115	STONINGTON	4.0%	150	HADDAM		3.5%
11	MERIDEN	6.2%	46	SHELTON	4.9%	81	NEW HARTFORD	4.3%	116	ESSEX	4.0%	151	HEBRON		3.5%
12	WINDHAM	6.1%	47	MANSFIELD	4.8%	82	OLD SAYBROOK	4.3%	117	HARTLAND	4.0%	152	TOLLAND		3.5%
13	NORWICH	6.1%	48	SOUTHBURY	4.8%	83	NEW FAIRFIELD	4.3%	118	LITCHFIELD	4.0%	153	GLASTONBURY	Y	3.5%
14	STERLING	6.1%	49	PLAINVILLE	4.8%	84	UNION	4.3%	119	COVENTRY	4.0%	154	CHESHIRE		3.5%
15	KILLINGLY	6.0%	50	SALEM	4.7%	85	FAIRFIELD	4.3%	120	SHERMAN	4.0%	155	DURHAM		3.5%
16	PLYMOUTH	6.0%	51	NORTH CANAAN	4.7%	86	WOODSTOCK	4.3%	121	REDDING	4.0%	156	WOODBRIDGE		3.4%
17	PLAINFIELD	6.0%	52	BOZRAH	4.6%	87	THOMASTON	4.3%	122	WESTON	4.0%	157	POMFRET		3.4%
18	WEST HAVEN	6.0%	53	PORTLAND	4.6%	88	CROMWELL	4.3%	123	NORTH STONINGTON	4.0%	158	KILLINGWORTI	Н	3.4%
19	STRATFORD	5.9%	54	EAST LYME	4.6%	89	NORTH HAVEN	4.3%	124	MIDDLEBURY	3.9%	159	GUILFORD		3.4%
20	TORRINGTON	5.9%	55	WATERFORD	4.6%	90	BETHEL	4.3%	125	WILLINGTON	3.9%	160	BRIDGEWATER	₹	3.4%
21	PUTNAM	5.8%	56	SCOTLAND	4.6%	91	NEWTOWN	4.3%	126	WILTON	3.9%	161	SIMSBURY		3.4%
22	NAUGATUCK	5.8%	57	BEACON FALLS	4.6%	92	STAMFORD	4.2%	127	EAST GRANBY	3.9%	162	AVON		3.4%
23	BRISTOL	5.7%	58	HAMDEN	4.6%	93	LEDYARD	4.2%	128	ROCKY HILL	3.9%	163	LYME		3.4%
24	SPRAGUE	5.7%	59	EAST HADDAM	4.6%	94	OXFORD	4.2%	129	BETHANY	3.9%	164	SHARON		3.2%
25	EAST HAVEN	5.7%	60	WESTBROOK	4.6%	95	TRUMBULL	4.2%	130	MORRIS	3.9%	165	ROXBURY		3.2%
26	BLOOMFIELD	5.5%	61	COLEBROOK	4.5%	96	NORTH BRANFORD	4.2%	131	WOODBURY	3.9%	166	WASHINGTON		3.2%
27	LISBON	5.5%	62	GROTON	4.5%	97	GOSHEN	4.2%	132	ORANGE	3.9%	167	SALISBURY		3.1%
28	ENFIELD	5.5%	63	WETHERSFIELD	4.5%	98	EAST HAMPTON	4.2%	133	KENT	3.9%	168	CANAAN		3.0%
29	SEYMOUR	5.5%	64	MILFORD	4.5%	99	ELLINGTON	4.2%	134	NEW CANAAN	3.8%	169	CORNWALL		2.9%
30	CHAPLIN	5.4%	65	BRANFORD	4.5%	100	SOUTHINGTON	4.2%	135	MARLBOROUGH	3.8%				
31	STAFFORD	5.4%	66	MONROE	4.5%	101	DANBURY	4.2%	136	GREENWICH	3.8%				
32	EAST WINDSOR	5.4%	67	LEBANON	4.5%	102	WARREN	4.2%	137	DEEP RIVER	3.8%		Average:	5.1%	
33	WINCHESTER	5.3%	68	FRANKLIN	4.4%	103	HARWINTON	4.1%	138	OLD LYME	3.7%				
34	WINDSOR LOCKS	5.2%	69	SOMERS	4.4%	104	BERLIN	4.1%	139	WEST HARTFORD	3.7%		Median:	4.3%	
35	MONTVILLE	5.1%	70	NORFOLK	4.4%	105	COLUMBIA	4.1%	140	WESTPORT	3.7%				

<sup>\*</sup> Source: State of CT, Dept. of Labor (Calendar Year 2016)

# TANF Recipients as a % of Population \*

	TANF FY 2015-16 Recipients	Recipients As a % of Population
1 HARTFORD	4,877	3.96%
2 NEW BRITAIN	2,415	3.33%
3 NEW HAVEN	4,097	3.15%
4 WATERBURY	3,095	2.86%
5 NEW LONDON	532	1.97%
6 MERIDEN	1,134	1.90%
7 WINDHAM	455	1.84%
8 NORWICH	696	1.76%
9 BRIDGEPORT	2,179	1.49%
10 EAST HARTFORD	749	1.49%
11 SPRAGUE	43	1.47%
12 BRISTOL	765	1.27%
13 ANSONIA	230	1.23%
14 WEST HAVEN	613	1.12%
15 MANCHESTER	604	1.04%
16 PUTNAM	96	1.03%
17 DERBY	118	0.93%
18 KILLINGLY	157	0.92%
19 MIDDLETOWN	427	0.92%
20 GRISWOLD	98	0.84%
21 VERNON	238	0.82%
22 EAST HAVEN	232	0.81%
23 PLAINFIELD	120	0.80%
24 BLOOMFIELD	151	0.73%
25 WINCHESTER	74	0.69%
26 NAUGATUCK	215	0.68%
27 HAMDEN	417	0.68%
28 ENFIELD	296	0.67%

	TANF FY 2015-16 Recipients	
29 VOLUNTOWN	17	0.66%
30 STERLING	24	0.64%
31 WINDSOR	182	0.63%
32 TORRINGTON	216	0.62%
33 STAMFORD	764	0.59%
34 CHAPLIN	13	0.58%
35 GROTON	226	0.58%
36 STONINGTON	105	0.56%
37 BROOKLYN	43	0.52%
38 PLYMOUTH	61	0.52%
39 STAFFORD	61	0.52%
40 PLAINVILLE	86	0.49%
41 WINDSOR LOCKS	56	0.45%
42 THOMPSON	39	0.42%
43 EAST WINDSOR	47	0.41%
44 HAMPTON	7	0.38%
45 LISBON	16	0.37%
46 STRATFORD	190	0.36%
47 LEDYARD	54	0.36%
48 NORWALK	310	0.35%
49 PORTLAND	32	0.34%
50 CANAAN	4	0.34%
51 THOMASTON	25	0.33%
52 WATERFORD	62	0.32%
53 MORRIS	7	0.31%
54 BRANFORD	86	0.31%
55 MONTVILLE	59	0.31%
56 COLCHESTER	48	0.30%
57 CANTERBURY	15	0.30%

	TANF FY 2015-16 Recipients	Recipients As a % of Population
58 WEST HARTFORD	182	0.29%
59 ASHFORD	12	0.28%
60 COLEBROOK	4	0.28%
61 PRESTON	13	0.28%
62 DANBURY	235	0.28%
63 EAST HAMPTON	34	0.26%
64 WATERTOWN	57	0.26%
65 SEYMOUR	43	0.26%
66 NEW MILFORD	69	0.25%
67 SHELTON	104	0.25%
68 NEWINGTON	76	0.25%
69 COVENTRY	31	0.25%
70 BEACON FALLS	15	0.25%
71 SOUTHINGTON	105	0.24%
72 WALLINGFORD	107	0.24%
73 BERLIN	48	0.23%
74 NORTH BRANFORD	32	0.23%
75 EAST HADDAM	20	0.22%
76 ROCKY HILL	44	0.22%
77 WETHERSFIELD	57	0.22%
78 SALEM	9	0.22%
79 MILFORD	116	0.21%
80 SUFFIELD	33	0.21%
81 PROSPECT	20	0.21%
82 WILLINGTON	12	0.20%
83 BOLTON	10	0.20%
84 NORTH HAVEN	48	0.20%
85 DEEP RIVER	9	0.20%
86 WOODBRIDGE	16	0.18%

<sup>\*</sup> Source: State of CT, Dept. of Social Services

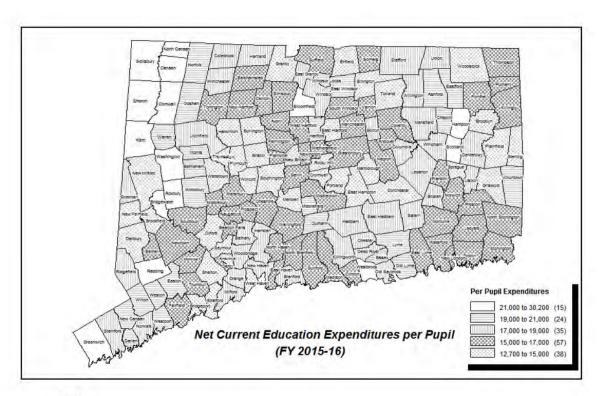
# TANF Recipients as a % of Population \*

	TANF FY 2015-16 Recipients	Recipients As a % of Population
87 GUILFORD	40	0.18%
88 GLASTONBURY	62	0.18%
89 SCOTLAND	3	0.18%
90 CROMWELL	24	0.17%
91 CLINTON	22	0.17%
92 POMFRET	7	0.17%
93 LEBANON	12	0.17%
94 COLUMBIA	9	0.17%
95 SOMERS	18	0.16%
96 ELLINGTON	26	0.16%
97 LITCHFIELD	13	0.16%
98 GREENWICH	97	0.16%
99 BOZRAH	4	0.16%
100 ANDOVER	5	0.15%
101 FRANKLIN	3	0.15%
102 SOUTH WINDSOR	38	0.15%
103 WOODSTOCK	11	0.14%
104 MARLBOROUGH	9	0.14%
105 OLD SAYBROOK	14	0.14%
106 OXFORD	18	0.14%
107 WOLCOTT	23	0.14%
108 FARMINGTON	35	0.14%
109 MIDDLEFIELD	6	0.14%
110 ORANGE	18	0.13%
111 TOLLAND	19	0.13%
112 EAST LYME	23	0.12%
113 HEBRON	11	0.12%
114 SOUTHBURY	22	0.11%
115 BETHEL	22	0.11%

	TANF FY 2015-16 Recipients	Recipients As a % of Population
116 CHESHIRE	32	0.11%
117 BARKHAMSTED	4	0.11%
118 CANTON	11	0.11%
119 SIMSBURY	24	0.10%
120 NORTH STONINGT	ON 5	0.09%
121 HARTLAND	2	0.09%
122 NORTH CANAAN	3	0.09%
123 OLD LYME	7	0.09%
124 MANSFIELD	24	0.09%
125 SHERMAN	3	0.08%
126 EASTON	6	0.08%
127 EAST GRANBY	4	0.08%
128 ESSEX	5	0.08%
129 NEW HARTFORD	5	0.07%
130 WOODBURY	7	0.07%
131 HADDAM	6	0.07%
132 WESTBROOK	5	0.07%
133 WESTPORT	20	0.07%
134 GOSHEN	2	0.07%
135 BURLINGTON	6	0.06%
136 KILLINGWORTH	4	0.06%
137 BROOKFIELD	10	0.06%
138 WASHINGTON	2	0.06%
139 EASTFORD	1	0.06%
140 NEW FAIRFIELD	8	0.06%
141 BETHANY	3	0.05%
142 NEWTOWN	15	0.05%
143 TRUMBULL	19	0.05%
144 MIDDLEBURY	4	0.05%

	TANF FY 2015-16 Recipients	Recipients As a % of Population
145 DARIEN	11	0.05%
146 NEW CANAAN	9	0.04%
147 FAIRFIELD	27	0.04%
148 DURHAM	3	0.04%
149 SHARON	1	0.04%
150 HARWINTON	2	0.04%
151 MONROE	7	0.04%
152 GRANBY	4	0.04%
153 AVON	6	0.03%
154 BETHLEHEM	1	0.03%
155 SALISBURY	1	0.03%
156 MADISON	5	0.03%
157 CHESTER	1	0.02%
158 WESTON	2	0.02%
159 WILTON	3	0.02%
160 BRIDGEWATER	0	0.00%
161 CORNWALL	0	0.00%
162 KENT	0	0.00%
163 LYME	0	0.00%
164 NORFOLK	0	0.00%
165 REDDING	0	0.00%
166 RIDGEFIELD	0	0.00%
167 ROXBURY	0	0.00%
168 UNION	0	0.00%
169 WARREN	0	0.00%
** Statewide Average **	180	0.86%

<sup>\*</sup> Source: State of CT, Dept. of Social Services



# **Net Current Education Expenditures per Pupil FYE 2016** \*

1 CORNWALL	\$30,193	37 ASHFORD	\$19,089	73 LISBON	\$17,042	109 AVON	\$15,726	145 SEYMOUR
2 BRIDGEWATER	\$29,202	38 ESSEX	\$19,087	74 RIDGEFIELD	\$17,013	110 VERNON	\$15,707	146 PLYMOUTH
3 WASHINGTON	\$29,202	39 WINDSOR LOCKS	\$19,086	75 MADISON	\$16,955	111 SUFFIELD	\$15,698	147 BRIDGEPORT
4 ROXBURY	\$29,202	40 WINDHAM	\$18,977	76 PUTNAM	\$16,911	112 EAST LYME	\$15,631	148 WATERTOWN
5 CANAAN	\$28,947	41 EAST GRANBY	\$18,921	77 POMFRET	\$16,902	113 GROTON	\$15,530	149 BROOKFIELD
6 SHARON	\$28,608	42 OLD SAYBROOK	\$18,835	78 GUILFORD	\$16,865	114 COVENTRY	\$15,502	150 NEW MILFOR
7 KENT	\$23,589	43 LITCHFIELD	\$18,526	79 SOUTH WINDSOR	\$16,835	115 TRUMBULL	\$15,417	151 ANSONIA
8 SALISBURY	\$23,568	44 HARTLAND	\$18,480	80 WALLINGFORD	\$16,831	116 BEACON FALLS	\$15,391	152 MERIDEN
9 SCOTLAND	\$22,800	45 MILFORD	\$18,431	81 CLINTON	\$16,793	117 PROSPECT	\$15,391	153 CROMWELL
10 WESTBROOK	\$22,590	46 NEW HAVEN	\$18,367	82 BARKHAMSTED	\$16,782	118 DERBY	\$15,376	154 GRISWOLD
11 NORTH CANAAN	\$22,236	47 HAMDEN	\$18,366	83 KILLINGLY	\$16,732	119 NORTH HAVEN	\$15,345	155 ENFIELD
12 HAMPTON	\$21,926	48 WINCHESTER	\$18,343	84 NEW LONDON	\$16,730	120 HEBRON	\$15,336	156 BRISTOL
13 GREENWICH	\$21,238	49 COLEBROOK	\$18,331	85 THOMPSON	\$16,657	121 MONTVILLE	\$15,320	157 OXFORD
14 REDDING	\$21,233	50 CHESTER	\$18,272	86 SOUTHBURY	\$16,619	122 FRANKLIN	\$15,319	158 WEST HAVEN
15 BLOOMFIELD	\$21,160	51 STAMFORD	\$18,063	87 MIDDLEBURY	\$16,619	123 CHESHIRE	\$15,237	159 SOUTHINGTO
16 NORFOLK	\$20,763	52 WILLINGTON	\$18,017	88 PRESTON	\$16,613	124 WATERBURY	\$15,219	160 WOODSTOCK
17 WESTON	\$20,759	53 EAST HADDAM	\$17,907	89 FAIRFIELD	\$16,561	125 LEDYARD	\$15,146	161 MARLBOROU
18 EASTFORD	\$20,643	54 WOODBRIDGE	\$17,736	90 NEW HARTFORD	\$16,473	126 SOMERS	\$15,122	162 STERLING
19 CHAPLIN	\$20,128	55 LEBANON	\$17,705	91 MIDDLETOWN	\$16,453	127 PLAINVILLE	\$15,104	163 EAST HARTFO
20 WESTPORT	\$19,800	56 DEEP RIVER	\$17,678	92 MONROE	\$16,371	128 WETHERSFIELD	\$15,097	164 SHELTON
21 WARREN	\$19,685	57 CANTERBURY	\$17,525	93 NEWINGTON	\$16,294	129 NORTH BRANFORD	\$15,076	165 SPRAGUE
22 MORRIS	\$19,685	58 BOZRAH	\$17,519	94 TORRINGTON	\$16,283	130 NAUGATUCK	\$15,068	166 WOLCOTT
23 GOSHEN	\$19,685	59 MANSFIELD	\$17,513	95 NORWICH	\$16,260	131 WEST HARTFORD	\$15,022	167 NEW BRITAIN
24 OLD LYME	\$19,634	60 BOLTON	\$17,490	96 MANCHESTER	\$16,249	132 NEW FAIRFIELD	\$14,994	168 ELLINGTON
25 LYME	\$19,634	61 COLUMBIA	\$17,475	97 FARMINGTON	\$16,237	133 THOMASTON	\$14,958	169 DANBURY
26 BETHLEHEM	\$19,603	62 BETHANY	\$17,428	98 STONINGTON	\$16,128	134 COLCHESTER	\$14,716	
27 WOODBURY	\$19,603	63 WINDSOR	\$17,286	99 ANDOVER	\$16,040	135 EAST HAMPTON	\$14,705	
28 NEW CANAAN	\$19,576	64 ORANGE	\$17,266	100 SIMSBURY	\$16,036	136 STRATFORD	\$14,631	
29 DURHAM	\$19,463	65 BRANFORD	\$17,233	101 NORTH STONINGTO	N\$16,027	137 GRANBY	\$14,547	
30 MIDDLEFIELD	\$19,463	66 SHERMAN	\$17,224	102 WATERFORD	\$15,871	138 PORTLAND	\$14,539	Average:
31 VOLUNTOWN	\$19,440	67 UNION	\$17,216	103 NEWTOWN	\$15,871	139 ROCKY HILL	\$14,522	Median:
32 WILTON	\$19,337	68 SALEM	\$17,215	104 EAST HAVEN	\$15,849	140 PLAINFIELD	\$14,522	Wiedlaii.
33 DARIEN	\$19,314	69 STAFFORD	\$17,180	105 BERLIN	\$15,776	141 TOLLAND	\$14,495	
34 HARTFORD	\$19,313	70 HADDAM	\$17,165	106 BETHEL	\$15,775	142 BROOKLYN	\$14,483	
35 EASTON	\$19,233	71 KILLINGWORTH	\$17,165	107 CANTON	\$15,729	143 HARWINTON	\$14,440	
36 EAST WINDSOR	\$19,093	72 NORWALK	\$17,094	108 GLASTONBURY	\$15,729	144 BURLINGTON	\$14,440	

<sup>\$14,370</sup> \$14,344 47 BRIDGEPORT 48 WATERTOWN \$14,243 49 BROOKFIELD \$14,125 50 NEW MILFORD \$14,017 51 ANSONIA \$13,972 52 MERIDEN \$13,956 53 CROMWELL \$13,928 54 GRISWOLD \$13,898 55 ENFIELD \$13,894 56 BRISTOL \$13,894 57 OXFORD \$13,883 58 WEST HAVEN \$13,825 59 SOUTHINGTON \$13,811 60 WOODSTOCK \$13,677 61 MARLBOROUGH \$13,628 62 STERLING \$13,470 63 EAST HARTFORD \$13,437 64 SHELTON \$13,401 65 SPRAGUE \$13,391 66 WOLCOTT \$13,377 67 NEW BRITAIN \$13,196 68 ELLINGTON \$12,984 69 DANBURY \$12,794

\$14,385

Average: \$16,245

Median: \$16,657

<sup>\*</sup> The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

#### Current Year Tax Collection Rates, FYE 2016

1 *	TORRINGTON	100.0%	36	SOUTHBURY	99.3%	71	MANSFIELD	98.8% 106	WEST HAVEN	98.5%	141	EAST HAVEN	97.9%
2	CHESHIRE	99.8%	37	WATERFORD	99.2%	72	COLCHESTER	98.8% 107	BRANFORD	98.5%	142	EASTFORD	97.9%
3	FARMINGTON	99.8%	38	TOLLAND	99.2%	73	WINDHAM	98.8% 108	LISBON	98.4%	143	LEBANON	97.9%
4	AVON	99.7%	39	BROOKFIELD	99.2%	74	COVENTRY	98.8% 109	WOODSTOCK	98.4%	144	HEBRON	97.9%
5	BRIDGEWATER	99.7%	40	NORFOLK	99.2%	75	BETHANY	98.8% 110	WATERBURY	98.4%	145	PLYMOUTH	97.9%
6	SHERMAN	99.7%	41	WASHINGTON	99.2%	76	LEDYARD	98.8% 111	COLEBROOK	98.4%	146	CORNWALL	97.9%
7	WARREN	99.7%	42	SUFFIELD	99.1%	77	WINDSOR	98.8% 112	OXFORD	98.4%	147	PUTNAM	97.8%
8	GOSHEN	99.7%	43	CROMWELL	99.1%	78	COLUMBIA	98.8% 113	NEW MILFORD	98.4%	148	SHARON	97.8%
9	NEW CANAAN	99.7%	44	LYME	99.1%	79	CHESTER	98.8% 114	HARTLAND	98.4%	149	MERIDEN	97.8%
10	WILLINGTON	99.6%	45	POMFRET	99.1%	80	BLOOMFIELD	98.7% 115	MIDDLEBURY	98.4%	150	PLAINFIELD	97.8%
11	WOODBRIDGE	99.6%	46	OLD SAYBROOK	99.1%	81	STAMFORD	98.7% 116	BRIDGEPORT	98.3%	151	KILLINGLY	97.8%
12	DARIEN	99.6%	47	WETHERSFIELD	99.1%	82	SALEM	98.7% 117	WINDSOR LOCKS	98.3%	152	MONTVILLE	97.7%
13	MADISON	99.6%	48	TRUMBULL	99.1%	83	OLD LYME	98.7% 118	FRANKLIN	98.3%	153	NEW LONDON	97.7%
14	GLASTONBURY	99.6%	49	GRANBY	99.1%	84	WESTON	98.7% 119	VOLUNTOWN	98.3%	154	MIDDLETOWN	97.6%
15	GUILFORD	99.5%	50	ESSEX	99.1%	85	STONINGTON	98.7% 120	MANCHESTER	98.3%	155	STRATFORD	97.5%
16	SIMSBURY	99.5%	51	MONROE	99.1%	86	WESTPORT	98.7% 121	SEYMOUR	98.3%	156	GRISWOLD	97.5%
17	KILLINGWORTH	99.5%	52	PROSPECT	99.1%	87	EASTON	98.7% 122	MIDDLEFIELD	98.2%	157	NORTH STONINGTON	97.4%
18	ROXBURY	99.4%	53	DURHAM	99.1%	88	PORTLAND	98.7% 123	THOMPSON	98.2%	158	BEACON FALLS	97.4%
19	WESTBROOK	99.4%	54	EAST GRANBY	99.0%	89	LITCHFIELD	98.7% 124	ASHFORD	98.2%	159	EAST HARTFORD	97.3%
20	SALISBURY	99.4%	55	SHELTON	99.0%	90	HAMPTON	98.7% 125	CANAAN	98.1%	160	BARKHAMSTED	97.3%
21	ELLINGTON	99.4%	56	HADDAM	99.0%	91	DANBURY	98.7% 126	WOODBURY	98.1%	161	STAFFORD	97.2%
22	HARWINTON	99.4%	57	BOLTON	98.9%	92	FAIRFIELD	98.7% 127	BETHLEHEM	98.1%	162	STERLING	97.1%
23	ORANGE	99.4%	58	RIDGEFIELD	98.9%	93	HAMDEN	98.7% 128	WOLCOTT	98.1%	163	NORTH CANAAN	97.0%
24	NEW FAIRFIELD	99.4%	59	EAST LYME	98.9%	94	SOMERS	98.7% 129	BRISTOL	98.1%	164	NORWICH	96.8%
25	MARLBOROUGH	99.3%	60	NORWALK	98.9%	95	DEEP RIVER	98.6% 130	WINCHESTER	98.1%	165	ANSONIA	96.7%
26	NEWTOWN	99.3%	61	SOUTH WINDSOR	98.9%	96	NORTH BRANFORD	98.6% 131	ENFIELD	98.1%	166	NEW BRITAIN	96.6%
27	ROCKY HILL	99.3%	62	EAST HADDAM	98.9%	97	WATERTOWN	98.6% 132	MORRIS	98.1%	167	HARTFORD	95.7%
28	CLINTON	99.3%	63	BERLIN	98.9%	98	WALLINGFORD	98.6% 133	PRESTON	98.1%	168	NAUGATUCK	93.4%
29	WILTON	99.3%	64	VERNON	98.9%	99	BROOKLYN	98.6% 134	MILFORD	98.0%	169	SPRAGUE	90.7%
30	CANTON	99.3%	65	SOUTHINGTON	98.9%	100	CHAPLIN	98.6% 135	NEW HAVEN	98.0%			
31	NEWINGTON	99.3%	66	CANTERBURY	98.9%	101	GROTON	98.6% 136	EAST HAMPTON	98.0%			1
32	BURLINGTON	99.3%	67	BETHEL	98.8%	102	UNION	98.6% 137	DERBY	97.9%		Average: 98.6%	
33	GREENWICH	99.3%	68	EAST WINDSOR	98.8%	103	REDDING	98.6% 138	BOZRAH	97.9%		Median: 98.7%	
24	WEST HARTEORD	00.30/	60	THOMASTON	00 00/	104	NEW HARTEORD	00 50/ 120	DLAINIVILLE	07.00/		1416ulall. 30.1 /0	

98.5% 139 PLAINVILLE

98.5% 140 SCOTLAND

97.9%

97.9%

98.8% 104 NEW HARTFORD

98.8% 105 ANDOVER

69 THOMASTON

99.3% 70 NORTH HAVEN

34 WEST HARTFORD

35 KENT

<sup>\*</sup> A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

# Currrent Year Adusted Tax Levy per Capita, FYE 2016

1 WESTPORT	\$6,566	36 SOUTH WINDSOR	\$3,571	71 NEWINGTON	\$3,006	106 CHAPLIN	\$2,476	141 HAMPTON	\$2,0
2 WESTON	\$6,520	37 WARREN	\$3,550	72 STONINGTON	\$3,005	107 EAST HAMPTON	\$2,474	142 WILLINGTON	\$2,0
3 NEW CANAAN	\$6,433	38 BLOOMFIELD	\$3,544	73 ROCKY HILL	\$2,985	108 PLAINVILLE	\$2,470	143 BRIDGEPORT	\$2,0
4 WILTON	\$6,199	39 BETHANY	\$3,536	74 MARLBOROUGH	\$2,976	109 MANCHESTER	\$2,470	144 WOODSTOCK	\$2,0
5 DARIEN	\$5,895	40 COLEBROOK	\$3,510	75 HEBRON	\$2,974	110 PROSPECT	\$2,468	145 EASTFORD	\$2,0
6 GREENWICH	\$5,609	41 SALISBURY	\$3,496	76 DEEP RIVER	\$2,935	111 SHELTON	\$2,465	146 GROTON	\$2,0
7 EASTON	\$5,337	42 FARMINGTON	\$3,482	77 CROMWELL	\$2,926	112 MIDDLETOWN	\$2,465	147 MERIDEN	\$2,0
8 REDDING	\$4,960	43 DURHAM	\$3,475	78 BURLINGTON	\$2,919	113 BETHLEHEM	\$2,445	148 MONTVILLE	\$1,9
9 WOODBRIDGE	\$4,856	44 GOSHEN	\$3,471	79 CHESHIRE	\$2,859	114 LEBANON	\$2,440	149 PRESTON	\$1,9
10 RIDGEFIELD	\$4,844	45 MORRIS	\$3,467	80 NEW MILFORD	\$2,854	115 SUFFIELD	\$2,440	150 NEW HAVEN	\$1,9
11 CORNWALL	\$4,417	46 SIMSBURY	\$3,458	81 KILLINGWORTH	\$2,841	116 FRANKLIN	\$2,435	151 ENFIELD	\$1,9
12 FAIRFIELD	\$4,407	47 HADDAM	\$3,456	82 TOLLAND	\$2,838	117 SCOTLAND	\$2,424	152 KILLINGLY	\$1,9
13 WASHINGTON	\$4,390	48 CANAAN	\$3,441	83 NEW HARTFORD	\$2,832	118 WATERTOWN	\$2,411	153 STERLING	\$1,9
14 ROXBURY	\$4,388	49 EAST GRANBY	\$3,440	84 PORTLAND	\$2,796	119 THOMASTON	\$2,409	154 NORWICH	\$1,8
15 ORANGE	\$4,336	50 NORTH HAVEN	\$3,417	85 OXFORD	\$2,783	120 HARTLAND	\$2,364	155 SPRAGUE	\$1,8
16 OLD LYME	\$4,316	51 BRANFORD	\$3,366	86 SALEM	\$2,781	121 COLUMBIA	\$2,355	156 NEW LONDON	\$1,8
17 WATERFORD	\$4,269	52 NORWALK	\$3,365	87 NORTH BRANFORD	\$2,779	122 COVENTRY	\$2,350	157 SOMERS	\$1,8
18 OLD SAYBROOK	\$4,116	53 BROOKFIELD	\$3,362	88 NORTH CANAAN	\$2,738	123 ASHFORD	\$2,333	158 ANSONIA	\$1,7
19 BRIDGEWATER	\$4,082	54 ESSEX	\$3,346	89 EAST LYME	\$2,737	124 COLCHESTER	\$2,328	159 PLAINFIELD	\$1,7
20 AVON	\$4,059	55 LITCHFIELD	\$3,307	90 HAMDEN	\$2,721	125 BOZRAH	\$2,316	160 LISBON	\$1,6
21 MADISON	\$4,051	56 MILFORD	\$3,295	91 EAST HADDAM	\$2,715	126 NAUGATUCK	\$2,315	161 CANTERBURY	\$1,6
22 GLASTONBURY	\$4,048	57 BERLIN	\$3,244	92 HARWINTON	\$2,706	127 DANBURY	\$2,311	162 NEW BRITAIN	\$1,6
23 TRUMBULL	\$4,041	58 WETHERSFIELD	\$3,219	93 WALLINGFORD	\$2,643	128 PLYMOUTH	\$2,298	163 WEST HAVEN	\$1,6
24 NORFOLK	\$3,935	59 BOLTON	\$3,210	94 NORTH STONINGTON	N \$2,635	129 LEDYARD	\$2,283	164 GRISWOLD	\$1,6
25 LYME	\$3,887	60 UNION	\$3,181	95 WINDSOR LOCKS	\$2,628	130 VERNON	\$2,256	165 BROOKLYN	\$1,5
26 STAMFORD	\$3,753	61 STRATFORD	\$3,150	96 BEACON FALLS	\$2,622	131 BRISTOL	\$2,234	166 THOMPSON	\$1,5
27 KENT	\$3,752	62 MIDDLEFIELD	\$3,134	97 CHESTER	\$2,607	132 EAST HAVEN	\$2,188	167 WINDHAM	\$1,4
28 WESTBROOK	\$3,748	63 CANTON	\$3,128	98 BARKHAMSTED	\$2,605	133 WATERBURY	\$2,184	168 MANSFIELD	\$1,1
29 MONROE	\$3,745	64 CLINTON	\$3,103	99 SEYMOUR	\$2,578	134 STAFFORD	\$2,167	169 PUTNAM	\$1,0
30 MIDDLEBURY	\$3,729	65 GRANBY	\$3,099	100 TORRINGTON	\$2,577	135 WOLCOTT	\$2,157		
31 SHERMAN	\$3,722	66 BETHEL	\$3,095	101 EAST WINDSOR	\$2,563	136 HARTFORD	\$2,133		
32 GUILFORD	\$3,678	67 WOODBURY	\$3,089	102 SOUTHINGTON	\$2,560	137 POMFRET	\$2,127	Average: \$2,8	372
33 SHARON	\$3,668	68 WINDSOR	\$3,075	103 ELLINGTON	\$2,514	138 DERBY	\$2,117	Madian. Co	702
34 WEST HARTFORD	\$3,642	69 SOUTHBURY	\$3,072	104 ANDOVER	\$2,498	139 WINCHESTER	\$2,106	Median: \$2,7	03
					•	•			

\$3,047 | 105 EAST HARTFORD

\$2,476 | 140 VOLUNTOWN

\$2,105

\$3,618 70 NEW FAIRFIELD

35 NEWTOWN

# Property Tax Revenues as a % of Total Revenues\*, FYE 2016

1 GOSHEN	94.9%	36 STAMFORD	85.4%	71 SOUTH WINDSOR	79.4%	106 ELLINGTON	70.8%	141 EAST HARTFOR	D (	61.4%
2 WARREN	94.2%	37 SALISBURY	85.3%	72 CANAAN	79.3%	107 BOZRAH	70.8%	142 STAFFORD	(	61.0%
3 ROXBURY	93.2%	38 FARMINGTON	85.3%	73 BETHLEHEM	79.2%	108 PLAINVILLE	70.8%	143 SOMERS	(	60.7%
4 WASHINGTON	92.8%	39 AVON	85.0%	74 BERLIN	78.9%	109 SALEM	70.5%	144 MONTVILLE	(	60.4%
5 MIDDLEBURY	92.6%	40 CHESTER	84.8%	75 NEW FAIRFIELD	78.7%	110 TOLLAND	70.5%	145 BROOKLYN		59.6%
6 WOODBURY	92.5%	41 GLASTONBURY	84.7%	76 WINDSOR	77.4%	111 EAST LYME	70.4%	146 LEDYARD		59.2%
7 BRIDGEWATER	92.5%	42 EAST GRANBY	84.6%	77 NEWINGTON	76.9%	112 WATERTOWN	70.1%	147 MANSFIELD		59.2%
8 OLD LYME	92.4%	43 WESTPORT	84.4%	78 PORTLAND	76.9%	113 VERNON	69.7%	148 DERBY		59.0%
9 HADDAM	91.7%	44 RIDGEFIELD	84.3%	79 DEEP RIVER	76.8%	114 WILLINGTON	69.5%	149 NORWICH	;	58.6%
10 SHARON	91.7%	45 SHELTON	84.3%	80 NEW HARTFORD	76.7%	115 NORTH STONINGTON	69.1%	150 MERIDEN		58.3%
11 LYME	91.6%	46 NEWTOWN	84.1%	81 HAMDEN	76.5%	116 EAST HAVEN	68.8%	151 CANTERBURY		57.8%
12 ESSEX	91.6%	47 TRUMBULL	83.8%	82 PROSPECT	76.4%	117 HARTLAND	68.6%	152 THOMPSON		57.8%
13 SOUTHBURY	91.5%	48 GREENWICH	83.8%	83 NORTH BRANFORD	76.2%	118 SCOTLAND	68.2%	153 WATERBURY	;	57.3%
14 EASTON	89.9%	49 NORWALK	83.7%	84 DANBURY	76.2%	119 COVENTRY	68.2%	154 VOLUNTOWN	;	57.1%
15 REDDING	89.6%	50 SIMSBURY	83.7%	85 CLINTON	76.0%	120 THOMASTON	68.1%	155 PRESTON	;	56.6%
16 SHERMAN	89.6%	51 NORTH HAVEN	83.4%	86 EAST WINDSOR	75.9%	121 WOODSTOCK	67.9%	156 KILLINGLY	;	54.8%
17 MORRIS	89.5%	52 MILFORD	83.1%	87 EAST HADDAM	75.8%	122 MIDDLETOWN	67.9%	157 SPRAGUE	;	54.0%
18 WOODBRIDGE	88.7%	53 ROCKY HILL	83.0%	88 STRATFORD	75.0%	123 TORRINGTON	67.1%	158 NEW LONDON	;	54.0%
19 ORANGE	88.5%	54 NORFOLK	82.6%	89 BURLINGTON	75.0%	124 POMFRET	66.9%	159 LISBON		53.3%
20 BROOKFIELD	88.4%	55 MONROE	82.5%	90 BEACON FALLS	74.6%	125 CHAPLIN	66.6%	160 WEST HAVEN		53.1%
21 WATERFORD	88.4%	56 BLOOMFIELD	82.4%	91 SOUTHINGTON	74.6%	126 WINDSOR LOCKS	66.5%	161 GRISWOLD		53.0%
22 WESTON	88.2%	57 COLEBROOK	82.2%	92 GRANBY	74.5%	127 WINCHESTER	66.2%	162 BRIDGEPORT		52.5%
23 WILTON	88.1%	58 DURHAM	82.1%	93 BOLTON	74.1%	128 HAMPTON	65.8%	163 PLAINFIELD	;	51.0%
24 KENT	88.1%	59 MIDDLEFIELD	81.7%	94 CHESHIRE	74.0%	129 EASTFORD	65.7%	164 NEW BRITAIN	;	50.3%
25 CORNWALL	87.9%	60 HARWINTON	81.5%	95 OXFORD	74.0%	130 PLYMOUTH	65.6%	165 ANSONIA		49.5%
26 OLD SAYBROOK	87.7%	61 WEST HARTFORD	81.5%	96 HEBRON	73.9%	131 SUFFIELD	65.5%	166 WINDHAM		47.2%
27 NEW CANAAN	87.2%	62 BETHANY	81.0%	97 ANDOVER	72.7%	132 LEBANON	65.0%	167 HARTFORD		46.7%
28 GUILFORD	86.5%	63 KILLINGWORTH	80.9%	98 EAST HAMPTON	72.5%	133 ASHFORD	64.7%	168 NEW HAVEN		46.3%
29 FAIRFIELD	86.4%	64 CANTON	80.4%	99 MANCHESTER	72.2%	134 BRISTOL	64.6%	169 PUTNAM		40.5%
30 BRANFORD	86.3%	65 CROMWELL	80.3%	100 WALLINGFORD	72.1%	135 COLCHESTER	64.0%			
31 LITCHFIELD	86.2%	66 WETHERSFIELD	80.3%	101 SEYMOUR	72.1%	136 GROTON	62.9%			1
32 MADISON	86.0%	67 BARKHAMSTED	80.1%	102 NORTH CANAAN	71.9%	137 STERLING	62.7%	Average:	72.0%	
33 DARIEN	85.7%	68 UNION	80.1%	103 FRANKLIN	71.7%	138 WOLCOTT	62.4%	Median:	76.0%	
34 WESTBROOK	85.5%	69 MARLBOROUGH	80.0%	104 NEW MILFORD	71.6%	139 NAUGATUCK	61.6%	Wiculaii.	1 0.0 /0	
35 STONINGTON	85.5%	70 BETHEL	79.8%	105 COLUMBIA	71.5%	140 ENFIELD	61.6%			

<sup>\*</sup> Total General Fund revenues including operating transfers in

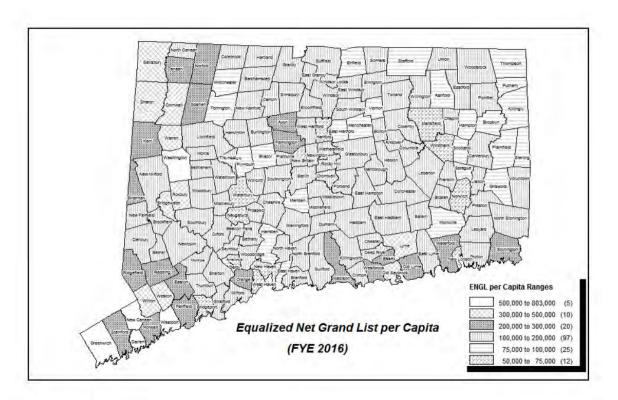
# Intergovernmental Revenues as a % of Total Revenues\*, FYE 2016

_											
	1 HARTFORD	49.5%	36 ENFIELD	32.2%	71 HEBRON	23.2%	106 BERLIN	15.8%	141 WILTON		9.2%
	2 WINDHAM	48.4%	37 CHAPLIN	32.2%	72 WALLINGFORD	23.1%	107 WEST HARTFORD	15.6%	142 STONINGTON		9.1%
	3 NEW HAVEN	45.3%	38 HAMPTON	32.1%	73 NEW MILFORD	22.9%	108 CROMWELL	15.6%	143 STAMFORD		8.9%
	4 ANSONIA	44.8%	39 NAUGATUCK	32.0%	74 BOLTON	22.9%	109 MONROE	15.0%	144 WATERFORD		8.9%
	5 PUTNAM	44.7%	40 BRISTOL	31.8%	75 EAST WINDSOR	22.4%	110 MIDDLEFIELD	14.9%	145 FAIRFIELD		8.6%
	6 NEW BRITAIN	43.6%	41 EASTFORD	31.6%	76 NORTH BRANFORD	22.3%	111 BETHLEHEM	14.9%	146 NEW CANAAN		8.4%
	7 PLAINFIELD	43.5%	42 WINCHESTER	31.2%	77 CHESHIRE	22.3%	112 ROCKY HILL	14.6%	147 MORRIS		8.4%
	8 WEST HAVEN	43.5%	43 POMFRET	31.1%	78 SOUTHINGTON	22.2%	113 DURHAM	14.5%	148 BRANFORD		8.1%
	9 SPRAGUE	41.8%	44 SCOTLAND	30.2%	79 NEWINGTON	21.8%	114 BETHANY	14.2%	149 SHERMAN		8.0%
	10 VOLUNTOWN	41.4%	45 THOMASTON	30.2%	80 GRANBY	21.7%	115 EAST GRANBY	14.1%	150 KENT		7.8%
	11 BRIDGEPORT	41.1%	46 WINDSOR LOCKS	30.0%	81 CLINTON	21.4%	116 SIMSBURY	13.7%	151 ORANGE		7.5%
	12 GRISWOLD	40.5%	47 LEBANON	30.0%	82 BEACON FALLS	21.3%	117 NORFOLK	13.6%	152 REDDING		7.5%
	13 CANTERBURY	40.4%	48 WOODSTOCK	29.9%	83 NEW HARTFORD	21.3%	118 NEWTOWN	13.6%	153 GREENWICH		6.9%
	14 NEW LONDON	40.1%	49 HARTLAND	29.7%	84 EAST HADDAM	20.4%	119 SHELTON	12.7%	154 HADDAM		6.8%
	15 MANSFIELD	39.2%	50 COVENTRY	29.2%	85 HAMDEN	20.3%	120 FARMINGTON	12.6%	155 EASTON		6.1%
	16 THOMPSON	39.1%	51 WILLINGTON	28.9%	86 PORTLAND	19.7%	121 BLOOMFIELD	12.4%	156 SOUTHBURY		5.7%
	17 BROOKLYN	37.7%	52 NORTH STONINGTON	28.7%	87 EAST LYME	19.5%	122 GLASTONBURY	11.9%	157 WOODBRIDGE		5.7%
	18 WATERBURY	37.5%	53 SUFFIELD	28.4%	88 STRATFORD	19.1%	123 NORWALK	11.8%	158 ESSEX		5.6%
	19 MERIDEN	37.0%	54 TOLLAND	28.2%	89 WINDSOR	19.0%	124 KILLINGWORTH	11.8%	159 WOODBURY		5.2%
	20 KILLINGLY	37.0%	55 EAST HAVEN	28.0%	90 BARKHAMSTED	18.5%	125 LITCHFIELD	11.7%	160 LYME		5.2%
	21 SOMERS	36.6%	56 SALEM	27.7%	91 SOUTH WINDSOR	18.4%	126 MILFORD	11.7%	161 SHARON		5.1%
	22 STERLING	36.1%	57 TORRINGTON	27.4%	92 DANBURY	18.3%	127 NORTH HAVEN	11.4%	162 OLD LYME		4.7%
	23 PRESTON	36.0%	58 NORTH CANAAN	26.8%	93 BETHEL	18.2%	128 AVON	11.3%	163 MIDDLEBURY		3.8%
	24 LISBON	35.5%	59 ANDOVER	26.4%	94 PROSPECT	18.0%	129 TRUMBULL	11.2%	164 BRIDGEWATER		3.0%
	25 MONTVILLE	35.2%	60 VERNON	26.3%	95 UNION	17.8%	130 GUILFORD	11.0%	165 GOSHEN		2.8%
	26 WOLCOTT	34.8%	61 COLUMBIA	26.3%	96 CANTON	17.7%	131 MADISON	10.9%	166 WARREN		2.0%
	27 NORWICH	34.7%	62 ELLINGTON	26.0%	97 MARLBOROUGH	17.4%	132 CHESTER	10.6%	167 ROXBURY		1.8%
	28 STAFFORD	34.6%	63 BOZRAH	26.0%	98 OXFORD	17.4%	133 WESTBROOK	10.1%	168 WESTPORT		1.6%
	29 GROTON	34.4%	64 PLAINVILLE	26.0%	99 DEEP RIVER	17.3%	134 BROOKFIELD	10.0%	169 WASHINGTON		1.6%
	30 LEDYARD	34.1%	65 EAST HAMPTON	25.9%	100 HARWINTON	16.9%	135 SALISBURY	9.9%			
	31 DERBY	33.8%	66 WATERTOWN	25.8%	101 WETHERSFIELD	16.9%	136 DARIEN	9.6%			ĺ
	32 COLCHESTER	33.2%	67 SEYMOUR	25.0%	102 NEW FAIRFIELD	16.8%	137 OLD SAYBROOK	9.6%	Average: 2	3.2%	
	33 PLYMOUTH	33.1%	68 FRANKLIN	24.8%	103 BURLINGTON	16.5%	138 CORNWALL	9.5%	Median: 2	0.3%	
	34 EAST HARTFORD	32.5%	69 MIDDLETOWN	24.8%	104 CANAAN	16.5%	139 RIDGEFIELD	9.5%	modium. Z	0.070	
	35 ASHFORD	32.4%	70 MANCHESTER	24.4%	105 COLEBROOK	15.8%	140 WESTON	9.2%			

<sup>\*</sup> Total General Fund revenues including operating transfers in

# Equalized Mill Rates FYE 2016

1	WATERBURY	42.58	36 MONROE	24.01	71	CANTON	20.93	106	SUFFIELD	19.11	141	WOODSTOCK		16.43
2	HARTFORD	40.47	37 GLASTONBURY	23.74	72	MIDDLEBURY	20.87	107	WALLINGFORD	19.05	142	BETHLEHEM		16.27
3	BRIDGEPORT	33.94	38 NEWINGTON	23.67	73	ORANGE	20.86	108	BRANFORD	18.94	143	SOMERS		16.23
4	NEW BRITAIN	33.29	39 THOMASTON	23.66	74	WINDSOR	20.85	109	NEW FAIRFIELD	18.92	144	FRANKLIN		15.73
5	EAST HARTFORD	32.75	40 EAST HAVEN	23.62	75	ENFIELD	20.69	110	SOUTHBURY	18.87	145	SHELTON		15.23
6	TORRINGTON	32.35	41 MIDDLEFIELD	23.61	76	EASTON	20.66	111	CLINTON	18.83	146	WESTBROOK		15.15
7	NAUGATUCK	32.32	42 SIMSBURY	23.54	77	NEW HARTFORD	20.65	112	ROCKY HILL	18.81	147	GROTON		15.11
8	HAMDEN	29.82	43 ASHFORD	23.48	78	NORTH HAVEN	20.61	113	POMFRET	18.79	148	STAMFORD		15.06
9	WINDHAM	28.30	44 TOLLAND	23.40	79	NORTH CANAAN	20.59	114	WESTON	18.74	149	OLD LYME		14.42
10	NORWICH	27.85	45 BETHANY	23.38	80	MANSFIELD	20.55	115	NEW MILFORD	18.67	150	STONINGTON		14.03
11	DERBY	27.42	46 SALEM	23.36	81	EAST HADDAM	20.32	116	MORRIS	18.64	151	ESSEX		14.01
12	WETHERSFIELD	27.16	47 PORTLAND	23.25	82	CHESHIRE	20.15	117	DEEP RIVER	18.63	152	SHERMAN		13.64
13	SCOTLAND	26.79	48 STAFFORD	23.14	83	WATERTOWN	20.11	118	GUILFORD	18.48	153	GOSHEN		13.43
14	NEW LONDON	26.60	49 MARLBOROUGH	22.75	84	LEBANON	20.09	119	LITCHFIELD	18.43	154	BRIDGEWATER		13.23
15	WOODBRIDGE	26.23	50 WEST HAVEN	22.63	85	MONTVILLE	19.95	120	EASTFORD	18.26	155	LISBON		13.08
16	MERIDEN	26.18	51 ANDOVER	22.55	86	AVON	19.94	121	BROOKFIELD	18.22	156	OLD SAYBROOK	(	13.06
17	NEW HAVEN	25.95	52 PLAINVILLE	22.55	87	KILLINGLY	19.92	122	CHESTER	18.21	157	LYME		12.94
18	STRATFORD	25.86	53 UNION	22.53	88	BOZRAH	19.91	123	HARTLAND	17.86	158	KENT		12.61
19	VERNON	25.82	54 STERLING	22.51	89	EAST GRANBY	19.87	124	KILLINGWORTH	17.67	159	CORNWALL		12.52
20	BOLTON	25.72	55 HADDAM	22.47	90	REDDING	19.85	125	WILTON	17.60	160	PUTNAM		11.51
21	HEBRON	25.70	56 COLEBROOK	22.28	91	PROSPECT	19.85	126	WATERFORD	17.57	161	WESTPORT		11.01
22	PLYMOUTH	25.65	57 COLCHESTER	22.18	92	WOLCOTT	19.71	127	BROOKLYN	17.50	162	SHARON		10.74
23	ANSONIA	25.62	58 NEWTOWN	22.12	93	PLAINFIELD	19.66	128	MADISON	17.46	163	NEW CANAAN		10.54
24	MANCHESTER	25.42	59 COVENTRY	21.97	94	WILLINGTON	19.61	129	COLUMBIA	17.46	164	ROXBURY		10.11
25	SOUTH WINDSOR	25.36	60 LEDYARD	21.84	95	SOUTHINGTON	19.61	130	FARMINGTON	17.37	165	DARIEN		9.45
26	BLOOMFIELD	25.17	61 CROMWELL	21.72	96	VOLUNTOWN	19.59	131	THOMPSON	17.27	166	WARREN		9.34
27	SEYMOUR	25.06	62 TRUMBULL	21.66	97	MILFORD	19.58	132	OXFORD	17.04	167	WASHINGTON		8.73
28	GRANBY	24.93	63 BETHEL	21.51	98	GRISWOLD	19.55	133	PRESTON	16.92	168	SALISBURY		7.69
29	BRISTOL	24.81	64 ELLINGTON	21.48	99	DANBURY	19.50	134	EAST LYME	16.85	169	GREENWICH		6.99
30	WEST HARTFORD	24.57	65 BURLINGTON	21.46	100	WINDSOR LOCKS	19.34	135	RIDGEFIELD	16.83				
31	CHAPLIN	24.48	66 BERLIN	21.34	101	NORTH STONINGTON	19.34	136	CANAAN	16.72				
32	BEACON FALLS	24.48	67 HAMPTON	21.28	102	BARKHAMSTED	19.31	137	FAIRFIELD	16.67		Average:	18.98	
33	WINCHESTER	24.32	68 SPRAGUE	21.14	103	EAST HAMPTON	19.30	138	NORWALK	16.57		·	40.05	
34	MIDDLETOWN	24.26	69 NORTH BRANFORD	21.12	104	HARWINTON	19.14	139	CANTERBURY	16.45		Median:	19.95	
35	DURHAM	24.10	70 EAST WINDSOR	20.94	105	WOODBURY	19.13	140	NORFOLK	16.45				



# Equalized Net Grand List per Capita, FYE 2016

1 GREENWICH	\$802,314	36 GUILFORD	\$199,043	71 DURHAM	\$144,231	106 TOLLAND	\$121,280	141 EAST HAVEN	\$92,645
2 DARIEN	\$623,628	37 TRUMBULL	\$186,570	72 BETHEL	\$143,893	107 PORTLAND	\$120,251	142 HAMDEN	\$91,256
3 NEW CANAAN	\$610,328	38 MORRIS	\$186,010	73 CHESTER	\$143,132	108 WATERTOWN	\$119,903	143 BROOKLYN	\$90,795
4 WESTPORT	\$596,365	39 WOODBRIDGE	\$185,140	74 CHESHIRE	\$141,880	109 SALEM	\$119,068	144 SCOTLAND	\$90,458
5 WASHINGTON	\$502,619	40 BROOKFIELD	\$184,539	75 HARWINTON	\$141,419	110 WETHERSFIELD	\$118,513	145 THOMPSON	\$90,063
6 SALISBURY	\$454,398	41 LITCHFIELD	\$179,452	76 UNION	\$141,208	111 DANBURY	\$118,509	146 BRISTOL	\$90,026
7 ROXBURY	\$434,082	42 MIDDLEBURY	\$178,695	77 SOUTH WINDSOR	\$140,814	112 ELLINGTON	\$117,069	147 PLYMOUTH	\$89,610
8 WARREN	\$380,086	43 BRANFORD	\$177,733	78 BLOOMFIELD	\$140,791	113 BOZRAH	\$116,346	148 VERNON	\$87,381
9 CORNWALL	\$352,914	44 EAST GRANBY	\$173,155	79 WALLINGFORD	\$138,705	114 HEBRON	\$115,742	149 PLAINFIELD	\$87,277
10 WILTON	\$352,127	45 GLASTONBURY	\$170,475	80 NEW HARTFORD	\$137,126	115 PRESTON	\$115,007	150 SPRAGUE	\$87,190
11 WESTON	\$347,981	46 MILFORD	\$168,280	81 NORTH STONINGTO	N \$136,264	116 POMFRET	\$113,228	151 WINCHESTER	\$86,630
12 SHARON	\$341,537	47 NORTH HAVEN	\$165,818	82 BURLINGTON	\$136,009	117 SOMERS	\$112,110	152 STERLING	\$85,578
13 OLD SAYBROOK	\$315,219	48 CLINTON	\$164,829	83 WINDSOR LOCKS	\$135,843	118 EASTFORD	\$111,419	153 GRISWOLD	\$82,253
14 BRIDGEWATER	\$308,580	49 NEWTOWN	\$163,590	84 COLUMBIA	\$134,875	119 ANDOVER	\$110,751	154 TORRINGTON	\$79,678
15 LYME	\$300,417	50 OXFORD	\$163,386	85 BARKHAMSTED	\$134,857	120 PLAINVILLE	\$109,554	155 DERBY	\$77,224
16 OLD LYME	\$299,312	51 SOUTHBURY	\$162,799	86 CROMWELL	\$134,743	121 WOLCOTT	\$109,459	156 MERIDEN	\$76,711
17 KENT	\$297,475	52 EAST LYME	\$162,420	87 GROTON	\$134,106	122 VOLUNTOWN	\$107,447	157 EAST HARTFORD	\$75,610
18 RIDGEFIELD	\$287,781	53 SHELTON	\$161,886	88 EAST HADDAM	\$133,599	123 BEACON FALLS	\$107,099	158 NEW HAVEN	\$74,833
19 SHERMAN	\$272,828	54 WOODBURY	\$161,480	89 NORTH CANAAN	\$132,961	124 COVENTRY	\$106,966	159 WEST HAVEN	\$72,720
20 FAIRFIELD	\$264,395	55 NEW FAIRFIELD	\$161,069	90 MIDDLEFIELD	\$132,709	125 COLCHESTER	\$104,981	160 NAUGATUCK	\$71,628
21 GOSHEN	\$258,497	56 KILLINGWORTH	\$160,764	91 HARTLAND	\$132,385	126 WILLINGTON	\$104,850	161 ANSONIA	\$70,050
22 EASTON	\$258,306	57 ROCKY HILL	\$158,725	92 NORTH BRANFORD	\$131,592	127 LEDYARD	\$104,488	162 NEW LONDON	\$68,891
23 REDDING	\$249,848	58 DEEP RIVER	\$157,571	93 MARLBOROUGH	\$130,822	128 SEYMOUR	\$102,856	163 NORWICH	\$67,503
24 STAMFORD	\$249,113	59 COLEBROOK	\$157,521	94 SOUTHINGTON	\$130,597	129 CANTERBURY	\$102,561	164 BRIDGEPORT	\$60,239
25 WESTBROOK	\$247,346	60 MONROE	\$155,994	95 LISBON	\$129,828	130 THOMASTON	\$101,818	165 MANSFIELD	\$56,504
26 WATERFORD	\$242,918	61 FRANKLIN	\$154,784	96 EAST HAMPTON	\$128,204	131 MIDDLETOWN	\$101,623	166 HARTFORD	\$52,709
27 NORFOLK	\$239,200	62 HADDAM	\$153,819	97 SUFFIELD	\$127,653	132 CHAPLIN	\$101,122	167 WATERBURY	\$51,301
28 ESSEX	\$238,783	63 NEW MILFORD	\$152,885	98 NEWINGTON	\$126,985	133 ASHFORD	\$99,358	168 WINDHAM	\$50,829
29 MADISON	\$232,007	64 BERLIN	\$152,031	99 BOLTON	\$124,810	134 MONTVILLE	\$98,865	169 NEW BRITAIN	\$50,285
30 STONINGTON	\$214,200	65 BETHANY	\$151,247	100 PROSPECT	\$124,338	135 HAMPTON	\$97,732		
31 ORANGE	\$207,864	66 BETHLEHEM	\$150,289	101 WOODSTOCK	\$124,320	136 MANCHESTER	\$97,170		
32 CANAAN	\$205,770	67 CANTON	\$149,417	102 GRANBY	\$124,293	137 KILLINGLY	\$97,135	Average:	\$151,307
33 AVON	\$203,604	68 WEST HARTFORD	\$148,220	103 EAST WINDSOR	\$122,435	138 ENFIELD	\$93,843	Median:	\$134,857
34 NORWALK	\$203,038	69 WINDSOR	\$147,499	104 STRATFORD	\$121,827	139 STAFFORD	\$93,653		
35 FARMINGTON	\$200,400	70 SIMSBURY	\$146,927	105 LEBANON	\$121,466	140 PUTNAM	\$93,625		

# SECTION D INDIVIDUAL TOWN DATA

# **TOWN INDEX PAGE**

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBRIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

# **ANDOVER**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,252	3,262	3,272	3,273	3,272
School Enrollment (State Education Dept.)	502	536	569	589	608
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.1%	4.5%	5.6%	6.4%	6.6%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.1%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$360,162,930	\$379,287,784	\$359,165,307	\$369,373,776	\$375,282,778
Equalized Mill Rate	22.55	21.22	22.24	21.61	20.40
Net Grand List	\$263,133,905	\$260,819,765	\$258,994,445	\$258,506,273	\$277,779,008
Mill Rate	30.72	30.72	30.77	30.80	27.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,122,124	\$8,047,795	\$7,989,074	\$7,980,881	\$7,657,199
Current Year Collection %	98.5%	98.9%	98.7%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.5%	98.1%	98.3%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$8,158,369	\$7,940,342	\$7,874,644	\$7,845,981	\$7,520,427
Intergovernmental Revenues	\$2,961,909	\$3,019,532	\$2,979,697	\$2,930,349	\$2,835,725
Total Revenues	\$11,215,238	\$11,041,322	\$10,928,616	\$10,927,830	\$10,451,841
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$11,215,238	\$11,054,902	\$11,082,185	\$10,927,830	\$10,451,841
Education Expenditures	\$8,780,455	\$8,576,809	\$8,800,679	\$8,562,868	\$8,408,601
Operating Expenditures	\$1,994,668	\$2,077,800	\$2,209,479	\$1,969,196	\$1,769,888
Total Expenditures	\$10,775,123	\$10,654,609	\$11,010,158	\$10,532,064	\$10,178,489
Total Transfers Out To Other Funds	\$187,284	\$90,450	\$74,603	\$0	\$59
Total Expenditures and Other Financing Uses	\$10,962,407	\$10,745,059	\$11,084,761	\$10,532,064	\$10,178,548
Net Change In Fund Balance	\$252,831	\$309,843	(\$2,576)	\$395,766	\$273,293
Fund Balance - General Fund		*			
Nonspendable	\$0	\$10,114	\$7,939	\$11,343	\$2,187
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$30,245	\$0	\$0	\$0	\$0
Assigned	\$906,080	\$59,600	\$0	\$147,430	\$84,012
Unassigned	\$2,049,458	\$2,663,238	\$2,415,170	\$2,266,912	\$1,943,720
Total Fund Balance (Deficit)	\$2,985,783	\$2,732,952	\$2,423,109	\$2,425,685	\$2,029,919
Debt Measures	#2.000.004	ФО 405 040	Фо ооо о <del>т</del> о	Ф4 000 000	Φ4.750.500
Bonded Long-Term Debt	\$3,009,004	\$3,435,910	\$3,903,870	\$4,302,092	\$4,759,500
Annual Debt Service	\$150,549	\$154,509	\$158,379	\$129,060	\$132,885

# **ANSONIA**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	18,732	18,854	18,959	19,020	19,158
School Enrollment (State Education Dept.)	2,524	2,585	2,529	2,629	2,711
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	7.0%	8.1%	9.3%	10.9%	11.5%
TANF Recipients (As a % of Population)	1.2%	1.5%	1.3%	1.5%	1.5%
Grand List Data					
Equalized Net Grand List	\$1,312,183,325	\$1,346,104,648	\$1,276,588,989	\$1,356,816,401	\$1,456,089,783
Equalized Mill Rate	25.62	25.73	27.52	23.93	21.06
Net Grand List	\$894,098,985	\$892,497,451	\$892,673,611	\$1,174,493,645	\$1,165,382,074
Mill Rate	37.52	38.61	39.34	27.65	26.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,615,325	\$34,636,255	\$35,133,842	\$32,474,853	\$30,667,475
Current Year Collection %	96.7%	96.6%	95.9%	96.3%	96.2%
Total Taxes Collected as a % of Total Outstanding	92.6%	93.5%	90.9%	91.3%	91.5%
Operating Results - General Fund					
Property Tax Revenues	\$32,497,383	\$34,134,309	\$34,270,829	\$32,175,591	\$30,079,600
Intergovernmental Revenues	\$29,372,130	\$27,853,347	\$28,229,568	\$29,957,368	\$26,864,426
Total Revenues	\$65,625,346	\$66,599,366	\$67,160,046	\$65,567,716	\$60,502,603
Total Transfers In From Other Funds	\$0	\$1,148,272	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$65,625,346	\$67,747,638	\$67,160,046	\$65,567,716	\$60,502,603
Education Expenditures	\$38,507,977	\$37,029,834	\$35,784,832	\$34,124,712	\$33,764,768
Operating Expenditures	\$29,307,817	\$26,580,667	\$28,081,614	\$31,419,424	\$26,610,092
Total Expenditures	\$67,815,794	\$63,610,501	\$63,866,446	\$65,544,136	\$60,374,860
Total Transfers Out To Other Funds	\$169,586	\$0	\$275,000	\$50,000	\$0
Total Expenditures and Other Financing Uses	\$67,985,380	\$63,610,501	\$64,141,446	\$65,594,136	\$60,374,860
Net Change In Fund Balance	(\$2,360,034)	\$4,137,137	\$3,018,600	(\$26,420)	\$127,743
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,804,440	\$2,714,034	\$2,219,132	\$1,301,476	\$2,408,595
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$9,724,228	\$13,174,667	\$9,532,434	\$7,431,490	\$6,350,791
Total Fund Balance (Deficit)	\$13,528,668	\$15,888,701	\$11,751,566	\$8,732,966	\$8,759,386
Debt Measures					
Bonded Long-Term Debt	\$6,549,611	\$8,749,598	\$11,887,495	\$15,075,232	\$18,324,741
Annual Debt Service	\$8,199,236	\$7,868,338	\$8,787,631	\$9,109,490	\$8,738,794

# **ASHFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,236	4,251	4,259	4,281	4,284
School Enrollment (State Education Dept.)	563	598	616	643	703
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.4%	4.5%	5.5%	6.8%	7.7%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.7%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$420,881,941	\$406,706,663	\$403,533,699	\$421,452,029	\$405,748,471
Equalized Mill Rate	23.48	23.58	23.30	21.83	21.75
Net Grand List	\$297,466,704	\$296,251,889	\$295,376,144	\$294,930,180	\$343,837,767
Mill Rate	32.96	32.16	31.65	31.05	25.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,881,076	\$9,591,686	\$9,402,777	\$9,201,569	\$8,826,425
Current Year Collection %	98.2%	97.9%	98.1%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding	93.4%	93.1%	93.8%	93.5%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$9,949,890	\$9,572,093	\$9,504,537	\$9,247,248	\$8,882,703
Intergovernmental Revenues	\$4,985,298	\$5,028,901	\$5,109,447	\$4,953,913	\$5,120,557
Total Revenues	\$15,379,831	\$15,007,838	\$14,993,735	\$14,608,189	\$14,422,540
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$15,379,831	\$15,033,774	\$14,993,735	\$17,398,292	\$14,422,540
Education Expenditures	\$11,825,590	\$11,771,983	\$11,758,559	\$11,250,309	\$11,084,777
Operating Expenditures	\$3,084,691	\$2,932,783	\$2,699,005	\$3,385,353	\$2,848,269
Total Expenditures	\$14,910,281	\$14,704,766	\$14,457,564	\$14,635,662	\$13,933,046
Total Transfers Out To Other Funds	\$363,908	\$638,452	\$759,951	\$241,578	\$93,463
Total Expenditures and Other Financing Uses	\$15,274,189	\$15,343,218	\$15,217,515	\$16,961,049	\$14,026,509
Net Change In Fund Balance	\$105,642	(\$309,444)	(\$223,780)	\$437,243	\$396,031
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$145	\$5,709	\$37,878
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$15,062	\$17,116	\$22,783	\$26,474	\$26,171
Assigned	\$108,809	\$83,667	\$102,883	\$205,062	\$57,485
Unassigned	\$1,708,311	\$1,625,757	\$1,910,173	\$2,022,519	\$1,700,987
Total Fund Balance (Deficit)	\$1,832,182	\$1,726,540	\$2,035,984	\$2,259,764	\$1,822,521
Debt Measures	Φο 454 000	Фо 704 050	Φ4 00 4 4 0 0	04.775.407	ΦΕ 440 400
Bonded Long-Term Debt	\$3,151,608	\$3,791,250	\$4,034,168	\$4,775,407	\$5,448,488
Annual Debt Service	\$445,290	\$412,442	\$306,386	\$952,942	\$499,209

# **AVON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	18,364	18,414	18,421	18,386	18,283
School Enrollment (State Education Dept.)	3,292	3,326	3,421	3,472	3,538
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.7%	4.3%	5.0%	5.4%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,738,989,796	\$3,656,295,571	\$3,603,844,068	\$3,573,844,477	\$3,572,440,736
Equalized Mill Rate	19.94	19.87	19.75	19.22	18.55
Net Grand List	\$2,577,798,250	\$2,559,080,530	\$2,688,826,620	\$2,668,106,790	\$2,638,616,860
Mill Rate	28.80	28.32	26.32	25.65	25.04
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$74,537,630	\$72,652,069	\$71,181,158	\$68,686,698	\$66,261,613
Current Year Collection %	99.7%	99.7%	99.8%	99.8%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.5%	99.7%	99.7%	99.7%
Operating Results - General Fund					
Property Tax Revenues	\$74,777,579	\$72,702,548	\$71,328,459	\$68,836,758	\$66,477,970
Intergovernmental Revenues	\$9,949,386	\$9,442,455	\$10,344,758	\$8,450,231	\$10,519,982
Total Revenues	\$87,685,177	\$85,264,641	\$84,909,300	\$80,754,044	\$79,568,080
Total Transfers In From Other Funds	\$340,000	\$39,308	\$2,156	\$0	\$33,432
Total Revenues and Other Financing Sources	\$88,325,083	\$85,459,812	\$85,265,657	\$80,754,044	\$79,601,512
Education Expenditures	\$59,484,885	\$58,148,061	\$56,632,683	\$53,396,764	\$51,292,289
Operating Expenditures	\$25,598,215	\$25,093,803	\$24,381,445	\$24,260,848	\$26,292,177
Total Expenditures	\$85,083,100	\$83,241,864	\$81,014,128	\$77,657,612	\$77,584,466
Total Transfers Out To Other Funds	\$3,487,203	\$3,993,997	\$2,101,685	\$1,508,499	\$903,060
Total Expenditures and Other Financing Uses	\$88,570,303	\$87,235,861	\$83,115,813	\$79,166,111	\$78,487,526
Net Change In Fund Balance	(\$245,220)	(\$1,776,049)	\$2,149,844	\$1,587,933	\$1,113,986
Fund Balance - General Fund					
Nonspendable	\$11,398	\$27,237	\$5,157	\$7,406	\$190,147
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,326,985	\$3,050,722	\$4,164,774	\$2,664,114	\$2,318,586
Unassigned	\$8,443,716	\$8,003,009	\$8,687,086	\$8,035,653	\$6,610,507
Total Fund Balance (Deficit)	\$10,782,099	\$11,080,968	\$12,857,017	\$10,707,173	\$9,119,240
Debt Measures					
Bonded Long-Term Debt	\$24,788,279	\$27,867,484	\$30,640,043	\$33,305,000	\$29,570,000
Annual Debt Service	\$3,699,813	\$3,647,488	\$3,858,788	\$4,437,321	\$4,658,237

# **BARKHAMSTED**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,664	3,685	3,705	3,745	3,759
School Enrollment (State Education Dept.)	565	585	602	649	650
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	4.6%	5.3%	6.4%	7.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$494,116,946	\$484,551,017	\$485,270,508	\$505,822,210	\$531,437,283
Equalized Mill Rate	19.31	19.27	18.81	17.39	15.87
Net Grand List	\$341,699,965	\$339,083,712	\$374,882,562	\$374,141,996	\$370,660,182
Mill Rate	27.72	27.37	24.26	23.39	22.67
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,543,351	\$9,335,667	\$9,127,518	\$8,797,618	\$8,435,758
Current Year Collection %	97.3%	97.5%	97.5%	97.4%	97.7%
Total Taxes Collected as a % of Total Outstanding	91.8%	92.6%	92.9%	93.2%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$9,496,126	\$9,377,549	\$9,101,908	\$8,770,258	\$8,445,529
Intergovernmental Revenues	\$2,190,046	\$2,206,661	\$2,207,868	\$2,215,545	\$2,118,537
Total Revenues	\$11,858,453	\$11,781,212	\$11,435,286	\$11,122,940	\$10,688,900
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$11,858,453	\$11,781,212	\$11,435,286	\$11,122,940	\$10,688,900
Education Expenditures	\$9,502,969	\$9,432,399	\$9,363,120	\$8,852,107	\$8,597,998
Operating Expenditures	\$2,261,714	\$2,158,584	\$2,066,032	\$2,022,777	\$1,926,399
Total Expenditures	\$11,764,683	\$11,590,983	\$11,429,152	\$10,874,884	\$10,524,397
Total Transfers Out To Other Funds	\$267,420	\$212,300	\$18,500	\$20,471	\$155,040
Total Expenditures and Other Financing Uses	\$12,032,103	\$11,803,283	\$11,447,652	\$10,895,355	\$10,679,437
Net Change In Fund Balance	(\$173,650)	(\$22,071)	(\$12,366)	\$227,585	<b>\$9,463</b>
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$200,000	\$255,000	\$237,300	\$133,313	\$1,236
Unassigned	\$1,275,691	\$1,394,341	\$1,434,112	\$1,550,465	\$1,454,957
Total Fund Balance (Deficit)	\$1,475,691	\$1,649,341	\$1,671,412	\$1,683,778	\$1,456,193
Debt Measures	Ф0 740 070	Φ4 400 000	ФО 040 400	Ф0.470.007	#0.000.054
Bonded Long-Term Debt	\$3,712,978	\$4,496,263	\$2,946,192	\$3,176,607	\$3,383,054
Annual Debt Service	\$673,337	\$127,500	\$129,900	\$127,150	\$15,254

# **BEACON FALLS**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	6,095	6,081	6,055	6,052	6,065
School Enrollment (State Education Dept.)	900	934	940	954	995
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	5.2%	6.0%	6.4%	7.4%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$652,767,965	\$629,447,447	\$641,059,735	\$675,570,669	\$636,220,058
Equalized Mill Rate	24.48	24.40	23.37	21.55	21.95
Net Grand List	\$479,221,588	\$475,004,584	\$472,457,962	\$471,512,634	\$540,455,641
Mill Rate	33.40	32.50	31.90	31.10	26.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,980,394	\$15,358,614	\$14,984,636	\$14,555,631	\$13,962,723
Current Year Collection %	97.4%	97.2%	97.4%	97.0%	96.6%
Total Taxes Collected as a % of Total Outstanding	93.5%	93.2%	92.0%	91.7%	91.9%
Operating Results - General Fund					
Property Tax Revenues	\$16,038,809	\$15,752,349	\$15,270,452	\$14,623,812	\$14,110,201
Intergovernmental Revenues	\$4,586,087	\$4,574,430	\$4,717,436	\$4,478,464	\$4,488,715
Total Revenues	\$21,493,710	\$20,924,327	\$20,537,046	\$19,728,537	\$19,057,733
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$50,000
Total Revenues and Other Financing Sources	\$21,520,494	\$21,043,297	\$22,935,542	\$20,657,690	\$19,167,183
Education Expenditures	\$14,820,178	\$14,614,288	\$13,978,646	\$13,516,055	\$13,312,652
Operating Expenditures	\$5,917,726	\$6,223,006	\$5,619,315	\$5,727,279	\$5,568,523
Total Expenditures	\$20,737,904	\$20,837,294	\$19,597,961	\$19,243,334	\$18,881,175
Total Transfers Out To Other Funds	\$272,746	\$945,620	\$50,311	\$161,689	\$235,900
Total Expenditures and Other Financing Uses	\$21,010,650	\$21,782,914	\$21,948,186	\$19,405,023	\$19,117,075
Net Change In Fund Balance	\$509,844	(\$739,617)	\$987,356	\$1,252,667	\$50,108
Fund Balance - General Fund					
Nonspendable	\$30,085	\$26,947	\$24,157	\$24,157	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$17,083	\$0	\$0	\$0
Assigned	\$166,290	\$0	\$0	\$0	\$0
Unassigned	\$2,710,594	\$2,353,095	\$3,112,585	\$2,125,229	\$872,562
Total Fund Balance (Deficit)	\$2,906,969	\$2,397,125	\$3,136,742	\$2,149,386	\$872,562
Debt Measures	Φ04 F07 400	¢40,000,040	#40 000 00F	Φ44.055.500	Φ44 400 000
Bonded Long-Term Debt	\$21,527,428	\$18,303,642	\$16,839,325	\$11,355,586	\$11,132,320
Annual Debt Service	\$580,323	\$613,546	\$251,224	\$397,413	\$302,547

# **BERLIN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	20,499	20,560	20,610	20,590	20,463
School Enrollment (State Education Dept.)	2,938	3,024	3,063	3,051	3,079
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.7%	5.2%	6.0%	6.7%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,116,476,402	\$3,189,552,820	\$3,080,343,787	\$3,087,503,864	\$3,173,994,700
Equalized Mill Rate	21.34	19.93	20.13	19.21	17.98
Net Grand List	\$2,177,154,828	\$2,186,129,483	\$2,155,657,751	\$2,351,626,782	\$2,315,395,129
Mill Rate	30.35	28.92	28.77	25.15	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$66,490,030	\$63,580,282	\$61,995,090	\$59,323,912	\$57,082,130
Current Year Collection %	98.9%	98.9%	98.9%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.2%	97.3%	97.0%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$66,691,876	\$63,867,121	\$62,265,408	\$59,750,689	\$57,384,370
Intergovernmental Revenues	\$13,312,658	\$12,386,029	\$13,429,655	\$12,927,657	\$13,319,574
Total Revenues	\$84,424,801	\$80,300,240	\$79,841,221	\$77,058,458	\$75,213,076
Total Transfers In From Other Funds	\$69,610	\$272,540	\$73,544	\$103,959	\$317,390
Total Revenues and Other Financing Sources	\$97,736,654	\$81,015,395	\$80,184,450	\$77,492,817	\$75,642,654
Education Expenditures	\$49,476,881	\$47,885,291	\$48,175,177	\$46,108,451	\$45,044,221
Operating Expenditures	\$33,535,145	\$32,699,803	\$30,819,870	\$28,853,965	\$28,621,059
Total Expenditures	\$83,012,026	\$80,585,094	\$78,995,047	\$74,962,416	\$73,665,280
Total Transfers Out To Other Funds	\$926,296	\$990,900	\$1,277,311	\$1,037,137	\$1,047,083
Total Expenditures and Other Financing Uses	\$96,023,831	\$81,575,994	\$80,272,358	\$75,999,553	\$74,712,363
Net Change In Fund Balance	\$1,712,823	(\$560,599)	(\$87,908)	\$1,493,264	\$930,291
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$398,567	\$327,968	\$328,093	\$289,973	\$368,642
Assigned	\$2,300,000	\$1,800,000	\$2,600,000	\$1,800,000	\$1,550,000
Unassigned	\$11,157,031	\$10,014,792	\$9,775,266	\$10,701,294	\$9,379,361
Total Fund Balance (Deficit)	\$13,855,598	\$12,142,760	\$12,703,359	\$12,791,267	\$11,298,003
Debt Measures					
Bonded Long-Term Debt	\$83,924,544	\$61,352,429	\$49,918,168	\$34,477,141	\$27,583,238
Annual Debt Service	\$6,203,033	\$4,297,391	\$4,316,876	\$2,941,589	\$2,862,610

### **BETHANY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,488	5,510	5,531	5,540	5,550
School Enrollment (State Education Dept.)	841	885	914	944	974
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.4%	5.3%	5.6%	6.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$830,045,629	\$784,906,293	\$815,132,209	\$820,596,492	\$818,192,358
Equalized Mill Rate	23.38	23.85	22.59	21.60	21.22
Net Grand List	\$551,306,171	\$549,236,405	\$620,166,763	\$619,479,650	\$617,087,907
Mill Rate	35.04	33.90	29.60	28.54	28.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,406,173	\$18,720,483	\$18,412,298	\$17,724,295	\$17,361,758
Current Year Collection %	98.8%	98.6%	98.6%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.7%	97.8%	98.0%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$19,523,218	\$18,709,655	\$18,347,495	\$17,861,301	\$17,388,184
Intergovernmental Revenues	\$3,424,720	\$3,301,310	\$3,467,034	\$3,437,582	\$3,233,000
Total Revenues	\$24,113,267	\$22,899,209	\$22,710,966	\$22,060,185	\$21,332,188
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$24,113,267	\$22,899,209	\$22,710,966	\$22,060,185	\$27,292,924
Education Expenditures	\$16,698,230	\$16,405,008	\$15,923,151	\$15,599,595	\$15,411,290
Operating Expenditures	\$6,535,304	\$6,210,255	\$5,970,526	\$5,522,645	\$5,565,902
Total Expenditures	\$23,233,534	\$22,615,263	\$21,893,677	\$21,122,240	\$20,977,192
Total Transfers Out To Other Funds	\$467,000	\$1,014,691	\$638,328	\$539,796	\$509,819
Total Expenditures and Other Financing Uses	\$23,700,534	\$23,629,954	\$22,532,005	\$21,662,036	\$27,005,572
Net Change In Fund Balance	\$412,733	(\$730,745)	\$178,961	\$398,149	\$287,352
Fund Balance - General Fund					
Nonspendable	\$51,667	\$33,453	\$13,966	\$51,393	\$20,822
Restricted	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$255,000	\$340,000	\$300,000	\$0
Unassigned	\$3,193,549	\$2,544,030	\$3,209,262	\$3,032,874	\$2,965,298
Total Fund Balance (Deficit)	\$3,248,516	\$2,835,783	\$3,566,528	\$3,387,567	\$2,989,420
Debt Measures	<b></b>	<b>A.</b>	<b>*</b>	<b></b>	<b>*</b>
Bonded Long-Term Debt	\$10,803,627	\$12,321,602	\$13,753,560	\$15,550,217	\$17,003,908
Annual Debt Service	\$1,047,607	\$1,157,072	\$1,179,707	\$1,176,287	\$1,155,706

# **BETHEL**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	19,627	19,529	19,372	19,264	19,161
School Enrollment (State Education Dept.)	2,930	2,880	2,946	2,962	2,962
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.3%	4.7%	5.4%	6.5%	6.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,824,194,298	\$2,732,007,325	\$2,646,524,193	\$2,654,603,288	\$2,769,107,286
Equalized Mill Rate	21.51	21.87	21.96	21.12	19.02
Net Grand List	\$1,890,122,000	\$1,864,792,390	\$1,852,145,585	\$2,340,464,670	\$2,312,832,450
Mill Rate	32.18	32.11	31.50	24.07	23.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,745,636	\$59,743,962	\$58,116,179	\$56,056,266	\$52,657,934
Current Year Collection %	98.8%	98.7%	98.8%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	98.5%	98.4%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$61,102,747	\$59,900,954	\$58,682,339	\$56,319,319	\$54,167,031
Intergovernmental Revenues	\$13,962,715	\$13,385,789	\$14,565,184	\$13,396,122	\$13,030,608
Total Revenues	\$76,575,748	\$74,469,096	\$74,729,636	\$70,858,954	\$68,326,365
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$76,575,748	\$74,469,096	\$74,737,636	\$70,858,954	\$68,326,365
Education Expenditures	\$48,105,825	\$46,517,348	\$46,384,500	\$44,246,629	\$42,185,635
Operating Expenditures	\$24,810,383	\$25,004,722	\$24,760,251	\$24,153,540	\$23,402,766
Total Expenditures	\$72,916,208	\$71,522,070	\$71,144,751	\$68,400,169	\$65,588,401
Total Transfers Out To Other Funds	\$1,680,000	\$1,174,866	\$890,529	\$655,730	\$553,779
Total Expenditures and Other Financing Uses	\$74,596,208	\$72,696,936	\$72,035,280	\$69,055,899	\$66,142,180
Net Change In Fund Balance	\$1,979,540	\$1,772,160	\$2,702,356	\$1,803,055	\$2,184,185
Fund Balance - General Fund					
Nonspendable	\$633,029	\$34,792	\$132,117	\$120,887	\$61,987
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$380,807	\$264,119	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$16,549,611	\$15,284,996	\$13,590,892	\$10,899,766	\$9,155,611
Total Fund Balance (Deficit)	\$17,563,447	\$15,583,907	\$13,723,009	\$11,020,653	\$9,217,598
Debt Measures					
Bonded Long-Term Debt	\$29,018,981	\$26,677,904	\$28,878,941	\$30,309,208	\$32,796,404
Annual Debt Service	\$2,968,586	\$2,675,464	\$3,373,128	\$3,660,464	\$3,810,542

# **BETHLEHEM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,447	3,473	3,501	3,553	3,566
School Enrollment (State Education Dept.)	353	383	404	428	453
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	4.6%	5.4%	5.7%	6.5%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$518,047,233	\$520,535,507	\$531,735,907	\$490,788,175	\$552,927,754
Equalized Mill Rate	16.27	15.69	15.63	16.88	15.09
Net Grand List	\$367,532,967	\$364,205,855	\$407,011,169	\$405,598,145	\$405,637,873
Mill Rate	22.96	22.47	20.50	20.50	20.67
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,428,522	\$8,164,913	\$8,310,051	\$8,284,463	\$8,341,223
Current Year Collection %	98.1%	97.6%	97.4%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.1%	92.9%	93.8%	94.2%	94.2%
Operating Results - General Fund					
Property Tax Revenues	\$8,555,685	\$8,246,446	\$8,356,242	\$8,392,776	\$8,473,981
Intergovernmental Revenues	\$1,609,445	\$1,721,757	\$1,667,107	\$1,734,028	\$1,505,732
Total Revenues	\$10,398,136	\$10,203,582	\$10,283,754	\$10,319,687	\$10,207,024
Total Transfers In From Other Funds	\$405,000	\$0	\$105,625	\$24,722	\$0
Total Revenues and Other Financing Sources	\$10,803,136	\$10,203,582	\$10,389,379	\$10,344,409	\$10,207,024
Education Expenditures	\$7,187,029	\$6,946,134	\$7,017,668	\$6,784,789	\$6,870,029
Operating Expenditures	\$2,414,137	\$2,493,981	\$2,375,082	\$2,402,183	\$2,359,559
Total Expenditures	\$9,601,166	\$9,440,115	\$9,392,750	\$9,186,972	\$9,229,588
Total Transfers Out To Other Funds	\$1,063,132	\$917,345	\$922,036	\$834,231	\$839,811
Total Expenditures and Other Financing Uses	\$10,664,298	\$10,357,460	\$10,314,786	\$10,021,203	\$10,069,399
Net Change In Fund Balance	\$138,838	(\$153,878)	<i>\$74,593</i>	\$323,206	\$137,625
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$300,000	\$0	\$0	\$0	\$0
Assigned	\$0	\$250,000	\$250,000	\$300,000	\$300,000
Unassigned	\$1,465,896	\$1,377,058	\$1,530,936	\$1,406,343	\$1,083,137
Total Fund Balance (Deficit)	\$1,765,896	\$1,627,058	\$1,780,936	\$1,706,343	\$1,383,137
Debt Measures	ΦΔ	ФО <b>7</b> 4.40	#200 F00	Ф474 000	
Bonded Long-Term Debt	\$0 \$0	\$67,146 \$0	\$223,596	\$474,320 \$0	\$723,296 \$0
Annual Debt Service	\$U	<b>\$</b> U	\$0	\$0	\$0

# **BLOOMFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	20,642	20,749	20,819	20,673	20,602
School Enrollment (State Education Dept.)	2,238	2,244	2,187	2,261	2,374
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.5%	6.3%	7.1%	8.4%	9.0%
TANF Recipients (As a % of Population)	0.7%	0.9%	0.9%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	\$2,906,211,229	\$2,837,611,566	\$2,802,966,115	\$2,595,430,274	\$2,786,819,016
Equalized Mill Rate	25.17	25.46	25.36	26.42	23.43
Net Grand List	\$2,033,984,990	\$2,067,157,242	\$2,031,708,687	\$1,980,601,704	\$1,954,832,232
Mill Rate	36.00	34.84	34.85	34.55	33.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$73,160,192	\$72,246,279	\$71,075,964	\$68,561,240	\$65,281,933
Current Year Collection %	98.7%	98.6%	98.5%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.7%	97.7%	97.4%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$73,563,398	\$72,644,940	\$71,679,525	\$68,752,328	\$66,310,109
Intergovernmental Revenues	\$11,091,620	\$10,539,585	\$11,640,999	\$14,348,379	\$12,018,377
Total Revenues	\$89,140,280	\$85,119,505	\$85,402,840	\$85,085,106	\$80,049,238
Total Transfers In From Other Funds	\$100,000	\$125,000	\$50,000	\$0	\$197,911
Total Revenues and Other Financing Sources	\$89,240,280	\$85,413,092	\$85,452,840	\$96,470,947	\$80,323,514
Education Expenditures	\$43,740,001	\$42,712,016	\$42,708,097	\$40,980,883	\$41,407,469
Operating Expenditures	\$42,093,656	\$41,111,724	\$39,127,389	\$37,716,257	\$38,497,834
Total Expenditures	\$85,833,657	\$83,823,740	\$81,835,486	\$78,697,140	\$79,905,303
Total Transfers Out To Other Funds	\$2,419,246	\$2,631,577	\$2,850,000	\$2,083,237	\$733,186
Total Expenditures and Other Financing Uses	\$88,252,903	\$86,455,317	\$84,685,486	\$92,116,750	\$80,638,489
Net Change In Fund Balance	\$987,377	(\$1,042,225)	\$767,354	\$4,354,197	(\$314,975)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$712,937	\$1,382,150
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,551,424	\$2,054,536	\$2,315,312	\$2,122,990	\$672,501
Unassigned	\$16,599,688	\$15,109,199	\$15,890,648	\$14,602,679	\$11,029,758
Total Fund Balance (Deficit)	\$18,151,112	\$17,163,735	\$18,205,960	\$17,438,606	\$13,084,409
Debt Measures					
Bonded Long-Term Debt	\$53,085,250	\$57,265,250	\$55,625,000	\$59,355,261	\$63,591,061
Annual Debt Service	\$6,198,138	\$6,087,159	\$5,955,928	\$6,509,608	\$5,486,120

# **BOLTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,930	4,947	4,952	4,948	4,960
School Enrollment (State Education Dept.)	759	779	803	815	828
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	3.9%	4.5%	5.5%	5.7%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$615,311,148	\$610,929,036	\$614,405,621	\$596,743,013	\$639,975,197
Equalized Mill Rate	25.72	24.79	24.28	24.02	21.79
Net Grand List	\$428,519,803	\$427,447,825	\$480,891,802	\$479,708,927	\$477,288,285
Mill Rate	36.77	35.34	30.96	29.80	29.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,823,160	\$15,144,307	\$14,920,330	\$14,331,829	\$13,943,188
Current Year Collection %	98.9%	99.3%	99.2%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	99.0%	99.0%	98.6%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$15,817,931	\$15,240,614	\$15,003,849	\$14,573,921	\$14,099,797
Intergovernmental Revenues	\$4,897,507	\$4,981,416	\$4,830,217	\$4,855,814	\$4,994,535
Total Revenues	\$21,353,960	\$20,759,488	\$20,429,001	\$20,066,210	\$19,739,348
Total Transfers In From Other Funds	\$0	\$46,041	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$21,353,960	\$20,956,352	\$20,429,001	\$20,066,210	\$19,769,193
Education Expenditures	\$14,696,498	\$14,768,355	\$14,500,226	\$14,080,200	\$13,711,064
Operating Expenditures	\$5,714,206	\$5,624,787	\$5,267,716	\$5,243,532	\$5,110,375
Total Expenditures	\$20,410,704	\$20,393,142	\$19,767,942	\$19,323,732	\$18,821,439
Total Transfers Out To Other Funds	\$471,185	\$484,695	\$526,770	\$532,225	\$531,818
Total Expenditures and Other Financing Uses	\$20,881,889	\$20,877,837	\$20,294,712	\$19,855,957	\$19,353,257
Net Change In Fund Balance	\$472,071	\$78,515	<b>\$134,289</b>	\$210,253	\$415,936
Fund Balance - General Fund					
Nonspendable	\$107,500	\$0	\$32,747	\$1,320	\$4,676
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$30,000	\$0	\$0	\$0	\$0
Assigned	\$1,387,152	\$1,335,428	\$1,336,506	\$1,233,967	\$1,134,194
Unassigned	\$1,381,546	\$1,098,699	\$986,359	\$986,036	\$872,200
Total Fund Balance (Deficit)	\$2,906,198	\$2,434,127	\$2,355,612	\$2,221,323	\$2,011,070
Debt Measures					
Bonded Long-Term Debt	\$11,296,259	\$12,152,322	\$12,839,672	\$13,648,775	\$14,502,410
Annual Debt Service	\$1,169,514	\$1,178,289	\$1,202,214	\$1,278,076	\$1,215,446

# **BOZRAH**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,578	2,603	2,622	2,639	2,638
School Enrollment (State Education Dept.)	308	314	345	343	350
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	4.6%	5.4%	6.6%	7.6%	7.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.4%	0.6%
Grand List Data					
Equalized Net Grand List	\$299,941,184	\$287,469,867	\$308,291,157	\$314,565,082	\$299,899,708
Equalized Mill Rate	19.91	20.34	18.39	17.33	16.51
Net Grand List	\$220,073,977	\$218,581,611	\$215,585,700	\$244,343,654	\$243,404,219
Mill Rate	27.00	26.75	26.25	22.50	22.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,970,977	\$5,845,793	\$5,669,902	\$5,452,163	\$4,949,866
Current Year Collection %	97.9%	97.4%	97.6%	97.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.2%	93.1%	93.6%	93.3%	94.0%
Operating Results - General Fund					
Property Tax Revenues	\$6,034,430	\$5,905,444	\$5,684,257	\$5,417,756	\$5,405,496
Intergovernmental Revenues	\$2,217,063	\$2,091,938	\$2,368,562	\$2,082,116	\$2,190,134
Total Revenues	\$8,519,509	\$8,195,143	\$8,235,484	\$7,665,514	\$7,788,433
Total Transfers In From Other Funds	\$0	\$0	\$126	\$25,000	\$25,952
Total Revenues and Other Financing Sources	\$8,519,509	\$8,195,143	\$8,235,610	\$7,690,514	\$7,814,385
Education Expenditures	\$5,925,910	\$5,857,043	\$5,831,304	\$5,670,995	\$5,548,197
Operating Expenditures	\$2,254,270	\$2,439,285	\$2,269,878	\$2,268,447	\$1,929,425
Total Expenditures	\$8,180,180	\$8,296,328	\$8,101,182	\$7,939,442	\$7,477,622
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$8,180,180	\$8,296,328	\$8,101,182	\$7,939,442	\$7,477,622
Net Change In Fund Balance	\$339,329	(\$101,185)	<i>\$134,428</i>	(\$248,928)	\$336,763
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$200	\$2,151
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0 \$244.645	\$0	\$0	\$134,913
Unassigned	\$650,944	\$311,615	\$412,800	\$278,172	\$390,237
Total Fund Balance (Deficit)	\$650,944	\$311,615	\$412,800	\$278,372	\$527,301
Debt Measures	#0.040.000	Фо соо сол	ФО 044 046	Φ4 00 4 00 C	#4 000 470
Bonded Long-Term Debt	\$2,918,689	\$3,282,991	\$3,644,916	\$4,004,083	\$4,306,479
Annual Debt Service	\$493,360	\$506,240	\$519,120	\$537,105	\$444,872

# **BRANFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	28,028	28,145	28,225	27,988	28,024
School Enrollment (State Education Dept.)	3,122	3,183	3,316	3,354	3,393
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.5%	5.1%	5.7%	6.7%	7.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$4,981,495,540	\$4,973,991,562	\$5,030,865,923	\$4,905,862,518	\$4,932,416,163
Equalized Mill Rate	18.94	18.60	17.77	17.67	16.97
Net Grand List	\$3,485,684,401	\$3,511,071,799	\$3,486,675,562	\$3,466,384,192	\$3,446,825,087
Mill Rate	26.93	26.24	25.59	24.95	24.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$94,341,895	\$92,508,065	\$89,402,779	\$86,677,790	\$83,707,138
Current Year Collection %	98.5%	98.5%	98.5%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.5%	96.4%	96.7%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$94,484,140	\$93,137,810	\$89,374,443	\$87,473,879	\$83,858,159
Intergovernmental Revenues	\$8,854,178	\$8,421,875	\$10,244,386	\$9,900,481	\$9,720,290
Total Revenues	\$108,909,565	\$106,885,659	\$105,095,586	\$103,895,497	\$98,559,752
Total Transfers In From Other Funds	\$597,452	\$524,481	\$483,822	\$482,264	\$430,039
Total Revenues and Other Financing Sources	\$109,507,017	\$129,503,403	\$105,579,408	\$104,377,761	\$99,410,925
Education Expenditures	\$59,226,125	\$57,416,360	\$57,742,288	\$56,100,841	\$54,721,423
Operating Expenditures	\$46,142,969	\$43,308,531	\$42,674,183	\$42,678,156	\$40,673,266
Total Expenditures	\$105,369,094	\$100,724,891	\$100,416,471	\$98,778,997	\$95,394,689
Total Transfers Out To Other Funds	\$4,280,246	\$5,412,406	\$3,833,397	\$3,301,057	\$2,922,376
Total Expenditures and Other Financing Uses	\$109,649,340	\$127,710,902	\$104,249,868	\$102,080,054	\$98,317,065
Net Change In Fund Balance	(\$142,323)	\$1,792,501	\$1,329,540	\$2,297,707	\$1,093,860
Fund Balance - General Fund					
Nonspendable	\$16,297	\$17,227	\$31,200	\$29,562	\$30,564
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$64,517	\$65,523	\$69,252	\$851,282	\$61,284
Assigned	\$3,250,167	\$3,177,321	\$3,542,725	\$3,284,951	\$3,215,268
Unassigned	\$21,286,883	\$21,500,116	\$19,324,509	\$17,472,351	\$16,033,323
Total Fund Balance (Deficit)	\$24,617,864	\$24,760,187	\$22,967,686	\$21,638,146	\$19,340,439
Debt Measures	<b></b>	*	A		<b></b>
Bonded Long-Term Debt	\$37,176,199	\$44,229,877	\$43,620,106	\$49,768,298	\$55,742,886
Annual Debt Service	\$8,018,795	\$6,592,379	\$7,310,265	\$7,268,138	\$6,848,487

# **BRIDGEPORT**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	145,936	147,629	147,612	147,216	146,425
School Enrollment (State Education Dept.)	20,946	21,096	21,008	20,485	20,871
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A1	A1
Unemployment (Annual Average)	7.7%	8.8%	10.2%	11.9%	12.6%
TANF Recipients (As a % of Population)	1.5%	1.7%	1.9%	2.3%	2.7%
Grand List Data					
Equalized Net Grand List	\$8,791,072,383	\$7,896,519,203	\$8,275,778,089	\$7,729,475,314	\$8,760,393,532
Equalized Mill Rate	33.94	37.52	35.48	37.01	31.43
Net Grand List	\$7,136,523,574	\$7,079,109,642	\$7,110,904,657	\$6,980,962,874	\$6,985,043,932
Mill Rate	42.20	42.20	41.86	41.11	39.64
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$298,378,832	\$296,309,866	\$293,618,037	\$286,087,295	\$275,342,273
Current Year Collection %	98.3%	98.3%	97.0%	97.4%	97.3%
Total Taxes Collected as a % of Total Outstanding	86.3%	86.1%	85.9%	86.7%	86.5%
Operating Results - General Fund					
Property Tax Revenues	\$299,380,641	\$297,658,389	\$290,690,776	\$285,962,925	\$274,118,745
Intergovernmental Revenues	\$234,246,831	\$232,665,443	\$240,139,304	\$234,019,361	\$231,508,096
Total Revenues	\$567,250,296	\$552,294,012	\$552,115,914	\$539,075,595	\$525,041,173
Total Transfers In From Other Funds	\$3,313,024	\$500,000	\$500,000	\$500,000	\$500,000
Total Revenues and Other Financing Sources	\$640,709,235	\$588,192,445	\$568,056,103	\$599,674,688	\$525,541,173
Education Expenditures	\$273,774,169	\$264,104,051	\$267,927,607	\$261,470,234	\$259,297,544
Operating Expenditures	\$296,152,567	\$288,115,427	\$281,518,300	\$278,295,951	\$270,083,625
Total Expenditures	\$569,926,736	\$552,219,478	\$549,445,907	\$539,766,185	\$529,381,169
Total Transfers Out To Other Funds	\$316,915	\$558,839	\$2,910,284	\$0	\$0
Total Expenditures and Other Financing Uses	\$639,803,554	\$587,874,800	\$567,584,369	\$599,471,120	\$529,381,169
Net Change In Fund Balance	\$905,681	\$317,645	\$471,734	\$203,568	(\$3,839,996)
Fund Balance - General Fund					
Nonspendable	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0 \$1.4.200.442	\$0 \$13.363.461	\$0 \$43,045,046	\$0 \$42.574.000	\$3,222,700
Unassigned	\$14,269,142	\$13,363,461 \$13,713,461	\$13,045,816	\$12,574,082	\$9,147,814 \$42,720,544
Total Fund Balance (Deficit)	\$14,619,142	\$13,713,461	\$13,395,816	\$12,924,082	\$12,720,514
Debt Measures L	\$627,370,200	\$647,805,133	\$622,329,724	\$663,411,000	\$695,608,000
Bonded Long-Term Debt Annual Debt Service	\$627,370,200 \$73,557,934	\$647,805,133 \$77,557,896	\$74,023,395	\$66,201,895	\$70,974,002
Annual Debt Service	ψ10,001,90 <del>4</del>	ψει,υσε,υσο	Ψ14,023,393	Ψυυ,∠υ ι,σ93	φ10,314,002

## **BRIDGEWATER**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,648	1,659	1,675	1,696	1,702
School Enrollment (State Education Dept.)	136	145	170	197	205
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.5%	5.8%	6.0%	5.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$508,540,109	\$500,337,946	\$522,898,157	\$551,028,926	\$494,235,816
Equalized Mill Rate	13.23	13.38	12.93	12.24	13.68
Net Grand List	\$390,634,084	\$389,449,386	\$387,086,614	\$385,571,838	\$416,521,811
Mill Rate	17.25	17.25	17.50	17.50	16.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,727,869	\$6,692,876	\$6,759,555	\$6,744,343	\$6,759,286
Current Year Collection %	99.7%	99.7%	99.8%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.6%	99.3%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$6,770,619	\$6,704,480	\$6,804,048	\$6,784,468	\$6,772,551
Intergovernmental Revenues	\$222,017	\$192,390	\$184,418	\$307,777	\$187,351
Total Revenues	\$7,276,705	\$7,119,691	\$7,183,973	\$7,236,796	\$7,259,541
Total Transfers In From Other Funds	\$44,409	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$7,321,114	\$7,119,691	\$7,183,973	\$7,236,796	\$7,259,541
Education Expenditures	\$4,368,358	\$4,686,690	\$4,950,398	\$4,891,483	\$5,022,059
Operating Expenditures	\$2,594,519	\$2,427,301	\$2,232,328	\$2,252,028	\$2,146,106
Total Expenditures	\$6,962,877	\$7,113,991	\$7,182,726	\$7,143,511	\$7,168,165
Total Transfers Out To Other Funds	\$159,000	\$215,000	\$96,000	\$85,000	\$45,000
Total Expenditures and Other Financing Uses	\$7,121,877	\$7,328,991	\$7,278,726	\$7,228,511	\$7,213,165
Net Change In Fund Balance	\$199,237	(\$209,300)	(\$94,753)	\$8,285	<i>\$46,376</i>
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,821,851	\$1,932,327 \$4,406,085	\$2,326,908	\$2,563,955	\$2,487,831
Unassigned	\$1,505,798	\$1,196,085	\$1,010,804	\$868,510	\$936,349
Total Fund Balance (Deficit)	\$3,327,649	\$3,128,412	\$3,337,712	\$3,432,465	\$3,424,180
Debt Measures	¢070 00 <i>E</i>	¢440.000	¢=7= 000	\$700 <i>4EE</i>	¢060 000
Bonded Long-Term Debt	\$278,235 \$0	\$418,338 \$0	\$575,886 \$0	\$708,455 \$0	\$863,280 \$0
Annual Debt Service	φυ	\$0	Φ0	Φ0	φυ

## **BRISTOL**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	60,147	60,452	60,570	60,568	60,603
School Enrollment (State Education Dept.)	8,393	8,452	8,491	8,503	8,637
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.7%	6.6%	7.3%	8.5%	9.2%
TANF Recipients (As a % of Population)	1.3%	1.4%	1.4%	1.5%	1.4%
Grand List Data					
Equalized Net Grand List	\$5,414,806,061	\$5,747,912,862	\$5,400,791,639	\$5,459,212,487	\$5,587,418,252
Equalized Mill Rate	24.81	23.38	23.67	22.93	20.94
Net Grand List	\$3,821,929,916	\$3,837,148,042	\$3,773,177,053	\$4,320,751,637	\$4,272,946,245
Mill Rate	34.61	34.61	33.50	28.75	27.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$134,361,000	\$134,358,000	\$127,835,000	\$125,182,000	\$117,021,000
Current Year Collection %	98.1%	98.2%	98.2%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	97.3%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$134,031,402	\$133,589,970	\$127,757,000	\$125,635,000	\$117,518,000
Intergovernmental Revenues	\$65,965,354	\$67,491,132	\$64,980,000	\$64,542,000	\$66,772,000
Total Revenues	\$207,319,190	\$207,756,973	\$198,138,000	\$195,280,000	\$190,282,000
Total Transfers In From Other Funds	\$74,132	\$5,947	\$2,288,000	\$15,000	\$1,562,000
Total Revenues and Other Financing Sources	\$207,393,322	\$207,762,920	\$200,426,000	\$195,295,000	\$216,599,000
Education Expenditures	\$105,974,983	\$104,561,451	\$102,684,000	\$98,435,000	\$100,448,000
Operating Expenditures	\$83,185,171	\$87,142,318	\$55,341,000	\$54,166,000	\$55,908,000
Total Expenditures	\$189,160,154	\$191,703,769	\$158,025,000	\$152,601,000	\$156,356,000
Total Transfers Out To Other Funds	\$13,793,319	\$15,268,312	\$41,574,000	\$42,025,000	\$34,681,000
Total Expenditures and Other Financing Uses	\$202,953,473	\$206,972,081	\$199,599,000	\$194,626,000	\$215,606,000
Net Change In Fund Balance	\$4,439,849	\$790,839	\$827,000	\$669,000	\$993,000
Fund Balance - General Fund					
Nonspendable	\$8,817	\$588	\$2,000	\$3,000	\$2,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,064,919	\$3,057,414	\$3,856,000	\$3,835,000	\$3,848,000
Assigned	\$4,345,929	\$2,053,023	\$1,113,000	\$2,112,000	\$1,617,000
Unassigned	\$28,737,167	\$26,605,958	\$25,955,000	\$24,149,000	\$23,963,000
Total Fund Balance (Deficit)	\$36,156,832	\$31,716,983	\$30,926,000	\$30,099,000	\$29,430,000
Debt Measures	<b>A.</b>	<b></b>	<b>^-</b>	<b></b>	
Bonded Long-Term Debt	\$60,208,703	\$64,164,390	\$70,637,000	\$77,193,000	\$83,839,000
Annual Debt Service	\$8,883,863	\$8,959,455	\$9,294,000	\$9,836,000	\$7,165,000

## **BROOKFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	17,098	17,143	17,055	16,860	16,783
School Enrollment (State Education Dept.)	2,731	2,756	2,826	2,836	2,905
Bond Rating (Moody's, as of July 1)	Aa2	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.1%	4.4%	5.2%	6.2%	6.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,155,246,251	\$3,197,487,613	\$3,191,616,523	\$3,101,025,713	\$3,119,479,688
Equalized Mill Rate	18.22	17.75	17.29	17.05	16.59
Net Grand List	\$2,240,023,646	\$2,208,055,756	\$2,181,612,178	\$2,170,169,449	\$2,615,921,837
Mill Rate	25.70	25.70	25.40	24.54	19.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$57,482,464	\$56,741,871	\$55,196,602	\$52,885,463	\$51,739,800
Current Year Collection %	99.2%	99.0%	99.1%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.3%	98.4%	98.4%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$57,852,688	\$56,899,846	\$55,535,626	\$53,369,182	\$52,186,945
Intergovernmental Revenues	\$6,560,717	\$6,750,156	\$7,044,108	\$6,510,324	\$6,795,024
Total Revenues	\$65,408,925	\$65,038,825	\$63,929,211	\$61,032,656	\$59,944,938
Total Transfers In From Other Funds	\$0	\$952,794	\$203,138	\$174,000	\$0
Total Revenues and Other Financing Sources	\$65,522,445	\$65,991,619	\$81,708,640	\$62,442,712	\$60,837,496
Education Expenditures	\$44,101,873	\$43,046,911	\$42,881,832	\$41,347,563	\$39,846,302
Operating Expenditures	\$20,231,595	\$21,216,972	\$20,407,191	\$19,928,753	\$19,281,587
Total Expenditures	\$64,333,468	\$64,263,883	\$63,289,023	\$61,276,316	\$59,127,889
Total Transfers Out To Other Funds	\$986,221	\$2,746,236	\$845,450	\$744,895	\$992,105
Total Expenditures and Other Financing Uses	\$65,319,689	\$67,010,119	\$81,318,223	\$62,021,211	\$60,119,994
Net Change In Fund Balance	\$202,756	(\$1,018,500)	\$390,417	\$421,501	\$717,502
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$390,319	\$1,387,364	\$1,762,144	\$2,066,876	\$635,831
Assigned	\$0	\$0	\$0	\$0	\$300,000
Unassigned	\$4,946,691	\$3,746,890	\$4,390,610	\$3,695,461	\$5,109,797
Total Fund Balance (Deficit)	\$5,337,010	\$5,134,254	\$6,152,754	\$5,762,337	\$6,045,628
Debt Measures	, , , , , , , , , , , , , , , , , , ,	<b>*</b> 05.000.075	007.450.544	#40.445.50F	405 505 000
Bonded Long-Term Debt	\$32,853,798	\$35,282,875	\$37,459,511	\$40,415,587	\$35,585,096
Annual Debt Service	\$3,943,835	\$4,456,398	\$4,273,857	\$4,581,039	\$4,755,814

## **BROOKLYN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	8,205	8,259	8,254	8,280	8,203
School Enrollment (State Education Dept.)	1,225	1,206	1,239	1,261	1,265
Bond Rating (Moody's, as of July 1)			A1	A1	A1
Unemployment (Annual Average)	5.1%	6.0%	7.0%	7.9%	8.6%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.8%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$744,968,939	\$770,831,370	\$736,109,247	\$688,058,184	\$699,341,455
Equalized Mill Rate	17.50	16.77	16.85	17.84	16.74
Net Grand List	\$554,246,087	\$549,699,585	\$531,868,925	\$527,808,438	\$521,979,567
Mill Rate	23.43	23.43	23.19	23.19	22.38
Property Tax Collection Data					<sup>-</sup>
Current Year Adjusted Tax Levy	\$13,036,384	\$12,930,089	\$12,402,823	\$12,277,485	\$11,708,068
Current Year Collection %	98.6%	98.4%	98.5%	97.9%	97.4%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.3%	97.2%	95.0%	93.7%
Operating Results - General Fund					
Property Tax Revenues	\$13,216,352	\$12,930,611	\$12,833,167	\$12,546,486	\$11,808,746
Intergovernmental Revenues	\$8,359,463	\$9,729,067	\$9,903,495	\$9,758,964	\$9,690,564
Total Revenues	\$22,169,123	\$23,172,093	\$23,262,353	\$22,935,553	\$22,021,499
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$22,169,123	\$23,180,351	\$23,263,353	\$22,952,110	\$22,032,644
Education Expenditures	\$17,955,158	\$18,539,569	\$18,141,251	\$17,370,720	\$16,973,810
Operating Expenditures	\$4,366,910	\$4,599,409	\$4,555,025	\$4,634,657	\$4,396,633
Total Expenditures	\$22,322,068	\$23,138,978	\$22,696,276	\$22,005,377	\$21,370,443
Total Transfers Out To Other Funds	\$939,485	\$918,937	\$381,523	\$357,946	\$447,490
Total Expenditures and Other Financing Uses	\$23,261,553	\$24,057,915	\$23,077,799	\$22,363,323	\$21,817,933
Net Change In Fund Balance	(\$1,092,430)	(\$877,564)	\$185,554	\$588,787	\$214,711
Fund Balance - General Fund					
Nonspendable	\$6,900	\$6,900	\$6,900	\$6,900	\$6,900
Restricted	\$32,351	\$32,351	\$32,351	\$37,135	\$24,886
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$128,118	\$128,118	\$128,118	\$195,172	\$195,172
Unassigned	\$604,129	\$1,701,695	\$2,577,795	\$2,320,403	\$1,743,865
Total Fund Balance (Deficit)	\$771,498	\$1,869,064	\$2,745,164	\$2,559,610	\$1,970,823
Debt Measures		<u> </u>			<b>.</b>
Bonded Long-Term Debt	\$5,270,000	\$5,320,786	\$4,625,791	\$5,439,807	\$4,662,866
Annual Debt Service	\$5,391,938	\$4,677,440	\$5,079,506	\$3,816,410	\$2,889,756

## **BURLINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,614	9,623	9,576	9,494	9,434
School Enrollment (State Education Dept.)	1,624	1,675	1,721	1,770	1,779
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.3%	4.5%	5.5%	6.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,307,588,291	\$1,265,127,719	\$1,268,897,485	\$1,242,699,537	\$1,241,201,726
Equalized Mill Rate	21.46	21.05	20.55	20.23	19.97
Net Grand List	\$899,396,283	\$885,507,753	\$941,466,651	\$934,393,860	\$922,464,098
Mill Rate	31.10	29.85	27.50	26.80	26.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,062,665	\$26,632,546	\$26,079,669	\$25,137,190	\$24,792,920
Current Year Collection %	99.3%	99.0%	99.1%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.8%	97.9%	97.8%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$28,289,694	\$26,685,668	\$26,048,866	\$25,289,651	\$25,093,092
Intergovernmental Revenues	\$6,239,951	\$6,043,674	\$5,028,255	\$4,948,503	\$5,127,718
Total Revenues	\$35,810,524	\$33,730,465	\$32,302,479	\$31,330,297	\$31,441,626
Total Transfers In From Other Funds	\$1,922,411	\$261,456	\$116,181	\$97,339	\$0
Total Revenues and Other Financing Sources	\$37,732,935	\$33,991,921	\$32,418,660	\$31,427,636	\$31,441,626
Education Expenditures	\$24,619,045	\$23,670,355	\$23,328,178	\$22,848,392	\$22,567,658
Operating Expenditures	\$11,545,249	\$9,725,015	\$8,261,229	\$7,289,610	\$8,187,836
Total Expenditures	\$36,164,294	\$33,395,370	\$31,589,407	\$30,138,002	\$30,755,494
Total Transfers Out To Other Funds	\$984,909	\$619,000	\$541,211	\$554,112	\$70,729
Total Expenditures and Other Financing Uses	\$37,149,203	\$34,014,370	\$32,130,618	\$30,692,114	\$30,826,223
Net Change In Fund Balance	\$583,732	(\$22,449)	\$288,042	\$735,522	\$615,403
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$310,000	\$315,857	\$635,050	\$0	\$0
Assigned	\$977,019	\$150,000	\$189,093	\$202,976	\$210,436
Unassigned	\$4,558,560	\$4,795,990	\$4,460,153	\$4,793,278	\$4,050,296
Total Fund Balance (Deficit)	\$5,845,579	\$5,261,847	\$5,284,296	\$4,996,254	\$4,260,732
Debt Measures					
Bonded Long-Term Debt	\$15,810,082	\$14,642,726	\$16,269,454	\$17,650,230	\$19,146,122
Annual Debt Service	\$530,418	\$530,418	\$542,467	\$554,139	\$520,501

## **CANAAN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,177	1,185	1,195	1,214	1,218
School Enrollment (State Education Dept.)	111	111	115	117	141
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.7%	5.5%	7.2%	8.5%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.7%	0.5%	0.8%
Grand List Data					
Equalized Net Grand List	\$242,191,014	\$220,795,158	\$242,972,236	\$218,423,818	\$284,771,304
Equalized Mill Rate	16.72	17.56	15.04	17.71	13.51
Net Grand List	\$172,486,100	\$170,581,480	\$170,020,565	\$191,449,465	\$188,188,760
Mill Rate	23.50	22.75	21.50	20.50	20.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,049,996	\$3,876,752	\$3,654,308	\$3,867,998	\$3,846,053
Current Year Collection %	98.1%	97.3%	98.2%	98.2%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.4%	97.0%	97.4%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$4,095,100	\$3,879,968	\$3,687,718	\$3,896,038	\$3,877,400
Intergovernmental Revenues	\$852,229	\$860,748	\$802,830	\$687,482	\$688,386
Total Revenues	\$5,161,835	\$4,890,219	\$4,640,937	\$4,719,378	\$4,723,354
Total Transfers In From Other Funds	\$0	\$32,000	\$8,124	\$5,000	\$24,511
Total Revenues and Other Financing Sources	\$5,161,835	\$4,922,219	\$4,649,061	\$4,724,378	\$4,747,865
Education Expenditures	\$3,111,571	\$3,216,778	\$3,040,647	\$3,244,772	\$3,215,901
Operating Expenditures	\$1,758,982	\$1,586,938	\$1,466,796	\$1,365,120	\$1,396,342
Total Expenditures	\$4,870,553	\$4,803,716	\$4,507,443	\$4,609,892	\$4,612,243
Total Transfers Out To Other Funds	\$147,060	\$168,098	\$218,680	\$220,740	\$108,615
Total Expenditures and Other Financing Uses	\$5,017,613	\$4,971,814	\$4,726,123	\$4,830,632	\$4,720,858
Net Change In Fund Balance	\$144,222	(\$49,595)	(\$77,062)	(\$106,254)	\$27,007
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$12,526	\$10,014	\$33,819	\$5,001	\$2,500
Assigned	\$218,188	\$103,354	\$323,668	\$243,323	\$276,364
Unassigned	\$632,745	\$605,869	\$411,345	\$597,570	\$673,284
Total Fund Balance (Deficit)	\$863,459	\$719,237	\$768,832	\$845,894	\$952,148
Debt Measures	Φο ο=ο οοο	00.040.000	<b></b>	Ф4 047 076	ФССС ССС
Bonded Long-Term Debt	\$3,079,099	\$3,013,262	\$853,521	\$1,047,250	\$902,890
Annual Debt Service	\$279,299	\$124,470	\$85,613	\$88,665	\$91,717

### **CANTERBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,065	5,089	5,088	5,096	5,106
School Enrollment (State Education Dept.)	649	656	660	704	721
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.0%	5.9%	6.6%	7.6%	8.5%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$519,471,944	\$497,660,449	\$479,945,794	\$453,811,453	\$501,240,917
Equalized Mill Rate	16.45	16.89	17.40	17.93	16.11
Net Grand List	\$392,665,406	\$389,555,738	\$383,275,877	\$383,171,804	\$380,008,455
Mill Rate	21.65	21.50	21.70	21.20	21.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,547,776	\$8,407,618	\$8,351,236	\$8,139,019	\$8,075,777
Current Year Collection %	98.9%	98.2%	97.9%	97.5%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	96.6%	95.8%	94.9%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$8,731,191	\$8,544,967	\$8,579,715	\$8,133,950	\$8,246,561
Intergovernmental Revenues	\$6,097,579	\$6,430,703	\$6,600,658	\$6,686,359	\$6,286,761
Total Revenues	\$15,100,560	\$15,275,538	\$15,466,083	\$14,971,257	\$14,711,118
Total Transfers In From Other Funds	\$0	\$3,366	\$14,300	\$420,624	\$0
Total Revenues and Other Financing Sources	\$15,100,560	\$15,278,904	\$15,480,383	\$15,391,881	\$14,711,118
Education Expenditures	\$12,129,756	\$12,296,025	\$12,162,679	\$12,149,799	\$11,472,655
Operating Expenditures	\$2,570,904	\$2,933,028	\$2,880,138	\$2,582,074	\$2,549,969
Total Expenditures	\$14,700,660	\$15,229,053	\$15,042,817	\$14,731,873	\$14,022,624
Total Transfers Out To Other Funds	\$375,000	\$254,290	\$291,493	\$605,158	\$1,153,551
Total Expenditures and Other Financing Uses	\$15,075,660	\$15,483,343	\$15,334,310	\$15,337,031	\$15,176,175
Net Change In Fund Balance	\$24,900	(\$204,439)	\$146,073	<i>\$54,850</i>	(\$465,057)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$33,377	\$16,075	\$12,071	\$10,010	\$27,703
Committed	\$7,987	\$0	\$0	\$0	\$200,000
Assigned	\$585,581	\$559,233	\$358,386	\$407,430	\$545,407
Unassigned	\$1,595,217	\$1,621,954	\$2,031,244	\$1,838,188	\$1,427,668
Total Fund Balance (Deficit)	\$2,222,162	\$2,197,262	\$2,401,701	\$2,255,628	\$2,200,778
Debt Measures	#220 000	¢205.000	Ф440 000	Ф40E 000	¢550,000
Bonded Long-Term Debt	\$330,000	\$385,000 \$74,504	\$440,000 \$77,206	\$495,000 \$70,810	\$550,000
Annual Debt Service	\$71,981	\$74,594	\$77,206	\$79,819	\$82,432

## **CANTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	10,287	10,330	10,345	10,357	10,351
School Enrollment (State Education Dept.)	1,638	1,659	1,727	1,776	1,772
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.6%	3.9%	4.7%	5.3%	5.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,537,052,180	\$1,563,227,414	\$1,540,795,085	\$1,518,771,590	\$1,557,809,830
Equalized Mill Rate	20.93	20.01	19.86	19.71	18.95
Net Grand List	\$1,100,809,533	\$1,094,095,940	\$1,135,939,550	\$1,130,952,090	\$1,121,224,936
Mill Rate	29.19	28.56	26.91	26.42	26.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,173,858	\$31,280,112	\$30,598,767	\$29,937,826	\$29,521,094
Current Year Collection %	99.3%	99.1%	98.9%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.4%	97.0%	97.1%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$32,330,018	\$31,733,732	\$30,757,812	\$30,135,693	\$29,773,217
Intergovernmental Revenues	\$7,133,342	\$7,136,000	\$6,557,094	\$6,277,721	\$7,311,860
Total Revenues	\$40,205,463	\$39,703,562	\$38,157,294	\$37,164,314	\$38,058,514
Total Transfers In From Other Funds	\$0	\$0	\$43,693	\$1,409	\$0
Total Revenues and Other Financing Sources	\$40,205,463	\$39,841,047	\$38,324,648	\$37,165,723	\$38,058,514
Education Expenditures	\$27,532,880	\$27,426,241	\$26,705,326	\$25,709,116	\$25,324,536
Operating Expenditures	\$10,415,174	\$10,058,355	\$9,845,581	\$10,040,170	\$10,466,665
Total Expenditures	\$37,948,054	\$37,484,596	\$36,550,907	\$35,749,286	\$35,791,201
Total Transfers Out To Other Funds	\$1,808,533	\$2,306,750	\$2,685,550	\$1,580,479	\$1,001,321
Total Expenditures and Other Financing Uses	\$39,756,587	\$39,791,346	\$39,236,457	\$37,329,765	\$36,792,522
Net Change In Fund Balance	\$448,876	\$49,701	(\$911,809)	(\$164,042)	\$1,265,992
Fund Balance - General Fund					
Nonspendable	\$60,060	\$58,776	\$57,554	\$57,533	\$24,079
Restricted	\$0	\$0	\$0	\$0	\$1,336,646
Committed	\$0	\$0	\$0	\$1,336,636	\$0
Assigned	\$165,121	\$12,500	\$7,349	\$12,919	\$315,286
Unassigned	\$5,874,855	\$5,579,884	\$5,536,556	\$5,106,180	\$5,001,299
Total Fund Balance (Deficit)	\$6,100,036	\$5,651,160	\$5,601,459	\$6,513,268	\$6,677,310
Debt Measures					
Bonded Long-Term Debt	\$17,636,365	\$18,915,722	\$14,298,994	\$8,559,346	\$10,538,331
Annual Debt Service	\$1,835,591	\$1,427,119	\$1,449,696	\$2,065,102	\$2,293,281

## **CHAPLIN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,246	2,255	2,262	2,276	2,286
School Enrollment (State Education Dept.)	288	292	304	299	302
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.4%	6.1%	6.6%	7.1%	7.8%
TANF Recipients (As a % of Population)	0.6%	0.8%	0.8%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$227,120,155	\$212,812,929	\$220,319,766	\$213,098,562	\$241,368,513
Equalized Mill Rate	24.48	24.72	23.60	24.43	21.53
Net Grand List	\$157,184,170	\$148,895,840	\$171,883,425	\$172,699,060	\$172,251,937
Mill Rate	35.05	35.05	30.15	30.15	30.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,560,595	\$5,261,336	\$5,200,342	\$5,205,533	\$5,195,831
Current Year Collection %	98.6%	98.3%	97.5%	98.0%	97.2%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.6%	96.9%	97.2%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$5,599,463	\$5,337,826	\$5,228,720	\$5,336,620	\$5,194,116
Intergovernmental Revenues	\$2,704,394	\$2,854,128	\$2,725,419	\$2,611,637	\$2,646,028
Total Revenues	\$8,407,336	\$8,333,534	\$7,990,607	\$8,042,800	\$7,925,420
Total Transfers In From Other Funds	\$0	\$12,478	\$0	\$9,918	\$0
Total Revenues and Other Financing Sources	\$8,407,336	\$8,346,012	\$7,990,607	\$8,052,718	\$7,925,420
Education Expenditures	\$6,158,721	\$6,331,588	\$6,101,752	\$5,931,939	\$5,626,443
Operating Expenditures	\$1,734,150	\$1,743,946	\$1,917,797	\$1,623,959	\$1,526,914
Total Expenditures	\$7,892,871	\$8,075,534	\$8,019,549	\$7,555,898	\$7,153,357
Total Transfers Out To Other Funds	\$571,528	\$293,502	\$368,490	\$354,600	\$356,811
Total Expenditures and Other Financing Uses	\$8,464,399	\$8,369,036	\$8,388,039	\$7,910,498	\$7,510,168
Net Change In Fund Balance	(\$57,063)	(\$23,024)	(\$397,432)	\$142,220	\$415,252
Fund Balance - General Fund					
Nonspendable	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151
Restricted	\$67,191	\$48,044	\$44,126	\$31,286	\$29,136
Committed	\$0	\$0	\$0	\$275,000	\$0
Assigned	\$52,721	\$355,770	\$65,578	\$65,578	\$800,578
Unassigned	\$797,377	\$655,996	\$973,130	\$1,108,402	\$508,332
Total Fund Balance (Deficit)	\$918,440	\$1,060,961	\$1,083,985	\$1,481,417	\$1,339,197
Debt Measures	¢00.775	¢400 e00	¢4.44.040	¢464 400	¢400 400
Bonded Long-Term Debt	\$98,775 \$43,749	\$120,682 \$27,790	\$141,213 \$27,790	\$161,130 \$27,790	\$180,122 \$27,790
Annual Debt Service	φ <del>4</del> 3,749	\$∠1,19U	⊅∠1,19U	⊅∠1,19U	φ∠1,19U

## **CHESHIRE**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	29,282	29,262	29,250	29,150	29,300
School Enrollment (State Education Dept.)	4,401	4,528	4,601	4,655	4,785
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.5%	3.8%	4.5%	5.2%	5.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$4,154,525,678	\$3,859,984,363	\$3,959,962,623	\$3,869,637,585	\$4,000,682,851
Equalized Mill Rate	20.15	21.14	20.04	20.10	18.99
Net Grand List	\$2,726,793,817	\$2,698,424,306	\$2,881,617,644	\$2,863,684,660	\$2,840,240,842
Mill Rate	30.69	30.25	27.60	27.23	26.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$83,710,090	\$81,616,162	\$79,373,263	\$77,777,955	\$75,961,009
Current Year Collection %	99.8%	99.8%	99.8%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.7%	99.7%	99.6%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$83,973,691	\$81,989,985	\$79,722,309	\$78,167,540	\$76,299,237
Intergovernmental Revenues	\$25,313,541	\$25,852,837	\$24,543,872	\$23,677,909	\$23,993,678
Total Revenues	\$112,704,206	\$110,593,641	\$107,166,756	\$105,019,133	\$103,062,041
Total Transfers In From Other Funds	\$753,657	\$754,013	\$813,938	\$802,863	\$803,652
Total Revenues and Other Financing Sources	\$119,892,943	\$116,706,254	\$118,203,684	\$106,080,340	\$109,840,957
Education Expenditures	\$75,896,046	\$74,575,158	\$71,369,932	\$68,815,590	\$67,408,514
Operating Expenditures	\$36,637,632	\$35,978,149	\$36,027,664	\$35,630,248	\$36,572,789
Total Expenditures	\$112,533,678	\$110,553,307	\$107,397,596	\$104,445,838	\$103,981,303
Total Transfers Out To Other Funds	\$1,185,000	\$1,100,000	\$950,000	\$1,000,000	\$745,000
Total Expenditures and Other Financing Uses	\$120,037,187	\$116,925,506	\$118,426,980	\$105,445,838	\$110,589,387
Net Change In Fund Balance	(\$144,244)	(\$219,252)	(\$223,296)	\$634,502	(\$748,430)
Fund Balance - General Fund					
Nonspendable	\$76,554	\$82,760	\$81,848	\$97,636	\$83,655
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$250,000	\$500,000	\$500,000	\$600,000
Assigned	\$2,231,241	\$2,503,625	\$2,577,811	\$2,559,828	\$2,219,557
Unassigned	\$9,397,574	\$9,113,228	\$9,009,206	\$9,234,697	\$8,854,447
Total Fund Balance (Deficit)	\$11,805,369	\$11,949,613	\$12,168,865	\$12,392,161	\$11,757,659
Debt Measures					
Bonded Long-Term Debt	\$67,885,078	\$72,341,466	\$63,752,792	\$60,862,861	\$57,172,608
Annual Debt Service	\$7,603,255	\$8,180,230	\$8,810,859	\$8,808,966	\$9,936,790

## CHESTER

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,255	4,277	4,316	4,343	4,245
School Enrollment (State Education Dept.)	443	459	480	513	530
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.6%	3.9%	4.6%	5.3%	5.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$609,028,103	\$629,961,157	\$670,265,984	\$634,519,844	\$686,977,349
Equalized Mill Rate	18.21	17.17	16.48	17.79	16.08
Net Grand List	\$443,038,190	\$440,646,140	\$501,227,540	\$502,446,675	\$500,981,070
Mill Rate	25.32	24.82	21.95	22.45	22.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,090,749	\$10,815,903	\$11,047,679	\$11,285,650	\$11,049,827
Current Year Collection %	98.8%	99.9%	98.7%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.8%	97.9%	98.5%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$11,109,486	\$10,848,239	\$11,037,684	\$11,408,340	\$11,081,320
Intergovernmental Revenues	\$1,394,270	\$1,379,955	\$1,392,643	\$1,455,992	\$1,215,200
Total Revenues	\$13,033,658	\$12,560,273	\$12,832,691	\$13,182,052	\$12,600,561
Total Transfers In From Other Funds	\$65,275	\$195,390	\$173,235	\$170,562	\$153,544
Total Revenues and Other Financing Sources	\$13,098,933	\$12,755,663	\$13,005,926	\$13,352,614	\$12,754,105
Education Expenditures	\$8,819,133	\$8,769,969	\$8,693,813	\$9,148,482	\$9,115,305
Operating Expenditures	\$3,610,175	\$3,639,220	\$3,469,758	\$3,257,836	\$3,159,304
Total Expenditures	\$12,429,308	\$12,409,189	\$12,163,571	\$12,406,318	\$12,274,609
Total Transfers Out To Other Funds	\$574,312	\$361,270	\$745,026	\$527,497	\$526,784
Total Expenditures and Other Financing Uses	\$13,003,620	\$12,770,459	\$12,908,597	\$12,933,815	\$12,801,393
Net Change In Fund Balance	\$95,313	(\$14,796)	\$97,329	\$418,799	(\$47,288)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$221,734	\$291,184	\$46,293	\$33,961	\$174,641
Unassigned	\$1,889,100	\$1,724,338	\$1,984,024	\$1,899,027	\$1,339,548
Total Fund Balance (Deficit)	\$2,110,834	\$2,015,522	\$2,030,317	\$1,932,988	\$1,514,189
Debt Measures	<b></b>	<b>*</b>	*	<b>*</b>	
Bonded Long-Term Debt	\$3,459,011	\$4,023,375	\$4,601,097	\$5,558,100	\$6,212,031
Annual Debt Service	\$227,794	\$233,594	\$239,394	\$244,940	\$250,160

## **CLINTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	12,961	13,047	13,129	13,180	13,196
School Enrollment (State Education Dept.)	1,863	1,957	2,016	2,034	2,057
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.8%	5.6%	6.5%	7.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$2,136,348,483	\$2,114,190,882	\$2,143,157,440	\$2,096,939,873	\$2,130,140,264
Equalized Mill Rate	18.83	18.62	17.80	17.92	17.41
Net Grand List	\$1,509,702,057	\$1,505,495,363	\$1,499,396,462	\$1,496,831,086	\$1,490,408,085
Mill Rate	26.77	26.27	25.43	25.18	24.92
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,224,220	\$39,363,348	\$38,153,083	\$37,573,535	\$37,085,402
Current Year Collection %	99.3%	99.3%	99.1%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.9%	97.7%	98.1%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$40,509,880	\$39,563,337	\$38,123,058	\$37,634,261	\$37,169,019
Intergovernmental Revenues	\$11,393,179	\$10,931,383	\$11,757,984	\$11,389,907	\$11,674,036
Total Revenues	\$53,224,618	\$51,449,628	\$51,097,320	\$50,047,900	\$49,723,025
Total Transfers In From Other Funds	\$45,597	\$137,441	\$0	\$3,049	\$198,603
Total Revenues and Other Financing Sources	\$57,805,336	\$51,587,069	\$51,097,320	\$50,050,949	\$49,921,628
Education Expenditures	\$35,148,514	\$34,191,891	\$34,066,239	\$33,124,324	\$32,273,832
Operating Expenditures	\$17,348,263	\$15,994,418	\$15,381,427	\$15,537,874	\$15,874,050
Total Expenditures	\$52,496,777	\$50,186,309	\$49,447,666	\$48,662,198	\$48,147,882
Total Transfers Out To Other Funds	\$1,892,167	\$1,952,030	\$1,914,620	\$1,845,686	\$1,940,571
Total Expenditures and Other Financing Uses	\$58,199,673	\$52,138,339	\$51,362,286	\$50,507,884	\$50,088,453
Net Change In Fund Balance	(\$394,337)	(\$551,270)	(\$264,966)	(\$456,935)	(\$166,825)
Fund Balance - General Fund					
Nonspendable	\$7,275	\$0	\$0	\$0	\$47,560
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$418,252	\$350,000	\$350,000	\$350,000
Assigned	\$239,252	\$244,867	\$363,622	\$471,763	\$875,545
Unassigned	\$6,184,081	\$6,511,826	\$7,012,593	\$7,169,418	\$7,175,011
Total Fund Balance (Deficit)	\$6,780,608	\$7,174,945	\$7,726,215	\$7,991,181	\$8,448,116
Debt Measures		*	<b></b>		
Bonded Long-Term Debt	\$44,636,540	\$31,195,000	\$27,510,000	\$21,800,000	\$17,115,000
Annual Debt Service	\$3,026,526	\$2,445,630	\$2,158,999	\$1,936,987	\$2,025,662

## COLCHESTER

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	16,061	16,130	16,192	16,210	16,187
School Enrollment (State Education Dept.)	2,705	2,767	2,847	2,950	3,063
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.5%	5.2%	6.3%	7.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,686,095,860	\$1,683,452,351	\$1,713,186,821	\$1,681,198,817	\$1,768,924,794
Equalized Mill Rate	22.18	21.91	21.10	20.32	19.09
Net Grand List	\$1,201,873,865	\$1,195,815,175	\$1,191,172,264	\$1,176,520,440	\$1,297,297,874
Mill Rate	30.76	30.57	30.28	28.80	25.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,393,155	\$36,891,618	\$36,156,049	\$34,157,365	\$33,774,748
Current Year Collection %	98.8%	98.5%	98.4%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.0%	96.2%	95.8%	96.0%	96.0%
Operating Results - General Fund					
Property Tax Revenues	\$37,712,051	\$37,226,671	\$36,248,381	\$34,364,251	\$33,794,551
Intergovernmental Revenues	\$19,575,213	\$19,483,781	\$19,727,811	\$19,347,462	\$19,517,186
Total Revenues	\$58,880,023	\$58,053,271	\$57,442,798	\$55,054,432	\$54,641,781
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$214,746
Total Revenues and Other Financing Sources	\$58,880,023	\$58,053,271	\$57,442,798	\$55,054,432	\$54,856,527
Education Expenditures	\$44,296,560	\$43,909,369	\$43,879,506	\$41,828,767	\$40,492,902
Operating Expenditures	\$12,344,063	\$12,645,270	\$12,946,202	\$11,633,481	\$12,831,923
Total Expenditures	\$56,640,623	\$56,554,639	\$56,825,708	\$53,462,248	\$53,324,825
Total Transfers Out To Other Funds	\$1,292,550	\$1,053,867	\$868,439	\$625,363	\$583,058
Total Expenditures and Other Financing Uses	\$57,933,173	\$57,608,506	\$57,694,147	\$54,087,611	\$53,907,883
Net Change In Fund Balance	\$946,850	<i>\$444,765</i>	(\$251,349)	\$966,821	\$948,644
Fund Balance - General Fund					
Nonspendable	\$37,820	\$30,655	\$19,510	\$28,351	\$20,945
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$418,455	\$67,500	\$120,829	\$44,936	\$32,000
Assigned	\$502,848	\$370,685	\$250,730	\$698,770	\$176,476
Unassigned	\$5,711,933	\$5,255,366	\$4,888,372	\$4,758,733	\$4,334,548
Total Fund Balance (Deficit)	\$6,671,056	\$5,724,206	\$5,279,441	\$5,530,790	\$4,563,969
Debt Measures	A	<b></b>	*	<b></b>	*·-
Bonded Long-Term Debt	\$12,628,171	\$14,448,121	\$16,278,738	\$17,645,534	\$15,905,000
Annual Debt Service	\$2,250,840	\$2,318,240	\$2,344,691	\$2,145,667	\$3,229,422

## **COLEBROOK**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,430	1,436	1,445	1,457	1,461
School Enrollment (State Education Dept.)	195	200	216	221	222
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.5%	4.4%	5.3%	4.9%	4.9%
TANF Recipients (As a % of Population)	0.3%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$225,255,646	\$238,852,754	\$236,048,961	\$243,345,406	\$260,445,069
Equalized Mill Rate	22.28	21.83	21.28	20.23	18.12
Net Grand List	\$184,066,533	\$187,537,080	\$184,993,030	\$183,495,360	\$182,139,408
Mill Rate	27.80	27.80	27.10	26.82	26.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,019,028	\$5,215,130	\$5,023,088	\$4,923,843	\$4,718,284
Current Year Collection %	98.4%	97.8%	98.8%	98.3%	97.4%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.6%	97.2%	96.7%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$4,832,333	\$5,281,552	\$5,068,981	\$5,066,611	\$4,706,046
Intergovernmental Revenues	\$929,084	\$1,026,933	\$979,543	\$907,870	\$959,753
Total Revenues	\$5,877,067	\$6,378,188	\$6,104,784	\$6,054,353	\$5,713,466
Total Transfers In From Other Funds	\$2,000	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,879,067	\$6,378,188	\$6,104,784	\$6,054,353	\$5,713,466
Education Expenditures	\$3,821,541	\$3,931,647	\$3,781,634	\$3,719,089	\$3,978,880
Operating Expenditures	\$1,794,181	\$1,869,195	\$1,754,911	\$1,783,487	\$1,637,742
Total Expenditures	\$5,615,722	\$5,800,842	\$5,536,545	\$5,502,576	\$5,616,622
Total Transfers Out To Other Funds	\$450,000	\$492,000	\$400,000	\$300,000	\$190,400
Total Expenditures and Other Financing Uses	\$6,065,722	\$6,292,842	\$5,936,545	\$5,802,576	\$5,807,022
Net Change In Fund Balance	(\$186,655)	\$85,346	\$168,239	\$251,777	(\$93,556)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,276,047	\$1,462,702	\$1,377,356	\$1,209,117	\$957,340
Total Fund Balance (Deficit)	\$1,276,047	\$1,462,702	\$1,377,356	\$1,209,117	\$957,340
Debt Measures					
Bonded Long-Term Debt	\$672,857	\$817,275	\$931,159	\$1,075,765	\$1,272,389
Annual Debt Service	\$69,125	\$71,250	\$73,375	\$94,350	\$89,626

## **COLUMBIA**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,433	5,434	5,454	5,460	5,461
School Enrollment (State Education Dept.)	698	701	705	722	738
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.8%	5.3%	6.1%	6.5%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$732,773,607	\$706,382,478	\$676,993,655	\$662,497,596	\$687,043,326
Equalized Mill Rate	17.46	17.92	18.63	19.02	18.34
Net Grand List	\$471,633,257	\$466,098,071	\$463,992,644	\$463,524,396	\$534,100,530
Mill Rate	27.13	27.13	27.13	27.13	23.55
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,792,401	\$12,657,031	\$12,611,835	\$12,599,969	\$12,602,440
Current Year Collection %	98.8%	98.9%	98.7%	98.9%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.3%	98.0%	98.1%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$12,871,153	\$12,686,875	\$12,656,992	\$12,888,917	\$12,589,812
Intergovernmental Revenues	\$4,737,038	\$5,107,112	\$4,564,047	\$4,064,965	\$4,299,003
Total Revenues	\$17,979,505	\$18,123,451	\$17,523,472	\$17,283,331	\$17,204,283
Total Transfers In From Other Funds	\$33,661	\$10,678	\$14,861	\$15,598	\$14,127
Total Revenues and Other Financing Sources	\$18,013,166	\$18,134,129	\$17,538,333	\$17,298,929	\$17,218,410
Education Expenditures	\$13,317,717	\$12,592,285	\$12,716,452	\$12,036,200	\$11,931,065
Operating Expenditures	\$3,558,129	\$3,714,231	\$3,673,899	\$3,616,686	\$3,815,682
Total Expenditures	\$16,875,846	\$16,306,516	\$16,390,351	\$15,652,886	\$15,746,747
Total Transfers Out To Other Funds	\$1,109,346	\$1,123,341	\$962,657	\$2,611,744	\$764,127
Total Expenditures and Other Financing Uses	\$17,985,192	\$17,429,857	\$17,353,008	\$18,264,630	\$16,510,874
Net Change In Fund Balance	\$27,974	<i>\$704,272</i>	\$185,325	(\$965,701)	<i>\$707,536</i>
Fund Balance - General Fund					
Nonspendable	\$37,156	\$20,464	\$9,858	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$400,000	\$230,648	\$17,500	\$49,000	\$0
Unassigned	\$3,172,799	\$3,467,432	\$2,986,914	\$2,779,947	\$3,794,648
Total Fund Balance (Deficit)	\$3,609,955	\$3,718,544	\$3,014,272	\$2,828,947	\$3,794,648
Debt Measures			4.	*·	A
Bonded Long-Term Debt	\$799,177	\$999,032	\$1,503,911	\$1,785,000	\$2,250,000
Annual Debt Service	\$188,500	\$518,176	\$542,088	\$566,413	\$835,193

## **CORNWALL**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,380	1,387	1,398	1,412	1,399
School Enrollment (State Education Dept.)	128	133	144	153	160
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.4%	3.7%	5.6%	5.6%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$487,020,993	\$508,637,310	\$506,565,540	\$558,229,843	\$510,908,379
Equalized Mill Rate	12.52	11.66	11.24	10.23	11.14
Net Grand List	\$403,060,810	\$397,536,310	\$393,024,930	\$390,739,580	\$454,746,840
Mill Rate	15.13	14.90	14.50	14.60	12.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,095,638	\$5,932,149	\$5,695,547	\$5,713,031	\$5,689,537
Current Year Collection %	97.9%	97.6%	98.2%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	93.6%	93.2%	94.7%	95.2%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$6,236,640	\$5,893,224	\$5,732,848	\$5,837,331	\$5,713,265
Intergovernmental Revenues	\$676,544	\$606,972	\$714,591	\$1,005,494	\$1,049,616
Total Revenues	\$7,091,466	\$6,560,878	\$6,524,676	\$6,968,536	\$6,938,288
Total Transfers In From Other Funds	\$4,154	\$10,000	\$0	\$0	\$2,256
Total Revenues and Other Financing Sources	\$7,095,620	\$6,570,878	\$6,524,676	\$6,968,536	\$8,890,482
Education Expenditures	\$4,320,167	\$4,227,939	\$4,268,248	\$4,283,594	\$4,096,802
Operating Expenditures	\$1,942,398	\$1,912,493	\$1,866,659	\$1,784,289	\$1,814,363
Total Expenditures	\$6,262,565	\$6,140,432	\$6,134,907	\$6,067,883	\$5,911,165
Total Transfers Out To Other Funds	\$610,000	\$463,025	\$220,000	\$1,097,500	\$1,156,500
Total Expenditures and Other Financing Uses	\$6,872,565	\$6,603,457	\$6,354,907	\$7,165,383	\$8,902,665
Net Change In Fund Balance	\$223, <i>0</i> 55	(\$32,579)	\$169,769	(\$196,847)	(\$12,183)
Fund Balance - General Fund					
Nonspendable	\$7,984	\$12,439	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$476,655	\$460,735	\$470,008	\$279,621	\$478,024
Unassigned	\$1,661,032	\$1,449,442	\$1,485,187	\$1,505,805	\$1,504,249
Total Fund Balance (Deficit)	\$2,145,671	\$1,922,616	\$1,955,195	\$1,785,426	\$1,982,273
Debt Measures	<b></b>	*	<b></b>		
Bonded Long-Term Debt	\$1,726,424	\$1,915,407	\$2,235,533	\$2,420,435	\$2,252,202
Annual Debt Service	\$175,675	\$179,300	\$177,150	\$182,518	\$227,951

## **COVENTRY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	12,433	12,438	12,419	12,411	12,425
School Enrollment (State Education Dept.)	1,737	1,777	1,820	1,853	1,889
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	4.5%	5.2%	6.2%	7.0%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,329,903,900	\$1,377,873,593	\$1,353,205,676	\$1,323,175,982	\$1,331,531,195
Equalized Mill Rate	21.97	20.77	20.56	20.16	19.82
Net Grand List	\$930,610,730	\$1,000,261,400	\$994,034,405	\$983,240,670	\$969,387,403
Mill Rate	31.20	28.47	27.97	27.00	27.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,216,611	\$28,619,285	\$27,821,385	\$26,677,398	\$26,385,567
Current Year Collection %	98.8%	98.2%	98.3%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	96.4%	96.8%	96.3%	95.5%
Operating Results - General Fund					
Property Tax Revenues	\$29,733,732	\$28,619,356	\$28,197,177	\$27,323,143	\$26,509,011
Intergovernmental Revenues	\$12,724,221	\$12,421,409	\$13,186,656	\$12,829,292	\$12,694,185
Total Revenues	\$43,067,464	\$41,584,494	\$41,957,753	\$40,746,035	\$39,759,918
Total Transfers In From Other Funds	\$556,720	\$598,135	\$689,167	\$692,028	\$691,540
Total Revenues and Other Financing Sources	\$43,624,184	\$46,835,753	\$42,646,920	\$41,438,063	\$40,451,458
Education Expenditures	\$30,014,124	\$29,541,973	\$29,631,593	\$28,131,806	\$27,995,105
Operating Expenditures	\$12,029,465	\$12,297,633	\$11,938,419	\$11,976,051	\$11,292,429
Total Expenditures	\$42,043,589	\$41,839,606	\$41,570,012	\$40,107,857	\$39,287,534
Total Transfers Out To Other Funds	\$978,212	\$561,113	\$322,720	\$432,546	\$365,432
Total Expenditures and Other Financing Uses	\$43,021,801	\$46,954,345	\$41,892,732	\$40,540,403	\$39,652,966
Net Change In Fund Balance	\$602,383	(\$118,592)	<i>\$754,188</i>	\$897,660	\$798,492
Fund Balance - General Fund					
Nonspendable	\$417,956	\$417,456	\$413,375	\$414,312	\$38,762
Restricted	\$37,845	\$37,845	\$37,845	\$40,054	\$0
Committed	\$0	\$0	\$0	\$2,363	\$2,363
Assigned	\$728,280	\$683,244	\$864,374	\$637,789	\$621,768
Unassigned	\$4,814,513	\$4,257,666	\$4,199,209	\$3,666,097	\$3,200,062
Total Fund Balance (Deficit)	\$5,998,594	\$5,396,211	\$5,514,803	\$4,760,615	\$3,862,955
Debt Measures					
Bonded Long-Term Debt	\$20,086,314	\$18,622,014	\$20,612,645	\$21,987,589	\$23,984,608
Annual Debt Service	\$2,637,335	\$2,780,503	\$2,622,402	\$2,798,038	\$2,746,647

## **CROMWELL**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	13,960	14,034	14,113	14,178	14,217
School Enrollment (State Education Dept.)	2,104	2,100	2,062	2,044	2,035
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.3%	4.8%	5.5%	6.3%	6.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,881,010,741	\$1,998,362,936	\$1,794,452,347	\$1,782,299,356	\$1,905,273,841
Equalized Mill Rate	21.72	20.01	21.60	21.42	19.59
Net Grand List	\$1,289,926,800	\$1,271,368,432	\$1,255,940,643	\$1,410,488,569	\$1,391,647,305
Mill Rate	31.38	31.18	30.75	27.06	26.80
Property Tax Collection Data					<sup>-</sup>
Current Year Adjusted Tax Levy	\$40,850,410	\$39,984,365	\$38,757,802	\$38,169,380	\$37,316,375
Current Year Collection %	99.1%	99.1%	99.2%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.7%	97.3%	97.0%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$40,874,985	\$39,967,103	\$38,862,600	\$38,277,712	\$37,357,669
Intergovernmental Revenues	\$7,919,803	\$8,336,950	\$7,973,832	\$7,538,023	\$7,379,711
Total Revenues	\$50,338,557	\$49,786,802	\$48,369,004	\$47,410,342	\$46,063,164
Total Transfers In From Other Funds	\$536,486	\$323,205	\$511,224	\$152,364	\$476,966
Total Revenues and Other Financing Sources	\$54,000,043	\$50,110,007	\$48,880,228	\$58,568,754	\$46,540,130
Education Expenditures	\$31,204,449	\$30,610,852	\$29,649,940	\$28,339,843	\$28,116,330
Operating Expenditures	\$17,859,396	\$18,031,573	\$17,059,420	\$17,268,190	\$17,317,235
Total Expenditures	\$49,063,845	\$48,642,425	\$46,709,360	\$45,608,033	\$45,433,565
Total Transfers Out To Other Funds	\$1,979,076	\$527,521	\$929,696	\$382,024	\$477,463
Total Expenditures and Other Financing Uses	\$54,125,999	\$49,169,946	\$47,639,056	\$56,881,815	\$45,911,028
Net Change In Fund Balance	(\$125,956)	\$940,061	\$1,241,172	\$1,686,939	\$629,102
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$5,758
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$872,400	\$1,005,793	\$161,500	\$51,000	\$70,000
Assigned	\$24,536	\$50,402	\$51,186	\$15,434	\$8,146
Unassigned	\$7,764,001	\$7,730,698	\$7,634,146	\$6,539,226	\$4,834,817
Total Fund Balance (Deficit)	\$8,660,937	\$8,786,893	\$7,846,832	\$6,605,660	\$4,918,721
Debt Measures					
Bonded Long-Term Debt	\$20,855,000	\$23,620,000	\$26,320,000	\$28,485,000	\$28,514,864
Annual Debt Service	\$3,760,638	\$3,724,114	\$3,266,877	\$4,623,521	\$3,908,438

## **DANBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	84,992	84,657	83,784	83,684	82,807
School Enrollment (State Education Dept.)	10,871	10,687	10,577	10,727	10,615
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.2%	4.6%	5.2%	6.1%	6.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$10,072,276,173	\$10,106,162,713	\$9,754,447,760	\$9,161,036,487	\$9,696,064,958
Equalized Mill Rate	19.50	18.70	18.71	19.24	17.35
Net Grand List	\$6,947,001,073	\$6,887,609,487	\$6,827,106,602	\$7,862,871,107	\$7,817,419,062
Mill Rate	28.26	27.60	26.80	22.45	21.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$196,409,119	\$188,954,885	\$182,473,765	\$176,286,931	\$168,271,128
Current Year Collection %	98.7%	98.5%	98.3%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.3%	95.9%	96.4%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$196,683,257	\$188,467,780	\$181,696,534	\$175,594,707	\$168,088,383
Intergovernmental Revenues	\$47,213,313	\$48,767,079	\$46,161,761	\$45,650,430	\$47,293,595
Total Revenues	\$258,267,443	\$248,795,541	\$240,935,273	\$232,382,745	\$225,901,142
Total Transfers In From Other Funds	\$6,167	\$925,000	\$0	\$1,224,665	\$245,814
Total Revenues and Other Financing Sources	\$277,600,973	\$254,226,480	\$251,003,425	\$248,291,640	\$242,921,633
Education Expenditures	\$144,825,555	\$141,957,467	\$135,882,098	\$130,444,875	\$129,949,781
Operating Expenditures	\$109,290,744	\$104,133,845	\$103,681,522	\$103,486,036	\$96,613,000
Total Expenditures	\$254,116,299	\$246,091,312	\$239,563,620	\$233,930,911	\$226,562,781
Total Transfers Out To Other Funds	\$6,072,864	\$5,550,000	\$3,772,000	\$463,697	\$1,158,428
Total Expenditures and Other Financing Uses	\$276,051,234	\$251,641,312	\$250,613,705	\$248,119,894	\$242,822,322
Net Change In Fund Balance	\$1,549,739	\$2,585,168	\$389,720	\$171,746	\$99,311
Fund Balance - General Fund					
Nonspendable	\$52,415	\$4,357,152	\$42,062	\$564,758	\$597,231
Restricted	\$0	\$11,735	\$0	\$0	\$0
Committed	\$0	\$0	\$295,320	\$909,216	\$709,030
Assigned	\$4,290,436	\$4,005,403	\$4,654,591	\$4,833,247	\$4,845,847
Unassigned	\$28,646,378	\$23,065,200	\$23,862,349	\$22,157,381	\$22,140,748
Total Fund Balance (Deficit)	\$32,989,229	\$31,439,490	\$28,854,322	\$28,464,602	\$28,292,856
Debt Measures					
Bonded Long-Term Debt	\$150,204,619	\$147,461,333	\$150,620,321	\$151,317,868	\$153,312,077
Annual Debt Service	\$23,898,041	\$15,065,126	\$16,730,060	\$16,942,045	\$15,791,843

## **DARIEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	21,744	21,787	21,689	21,330	21,114
School Enrollment (State Education Dept.)	4,860	4,918	4,931	4,874	4,835
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.1%	4.3%	5.1%	6.1%	6.7%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$13,560,177,773	\$11,786,964,074	\$12,451,401,017	\$11,544,162,952	\$11,544,591,566
Equalized Mill Rate	9.45	10.49	9.35	9.67	9.24
Net Grand List	\$8,356,198,215	\$8,250,643,822	\$8,891,650,290	\$8,856,220,791	\$8,795,413,483
Mill Rate	15.35	15.01	13.17	12.68	12.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$128,188,881	\$123,644,319	\$116,477,451	\$111,676,352	\$106,717,082
Current Year Collection %	99.6%	99.6%	99.3%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.3%	98.7%	98.8%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$128,492,997	\$124,755,330	\$116,637,973	\$112,058,320	\$106,517,751
Intergovernmental Revenues	\$14,386,285	\$13,420,590	\$14,737,968	\$13,371,459	\$13,207,295
Total Revenues	\$149,248,923	\$144,364,868	\$137,248,698	\$131,359,478	\$124,826,191
Total Transfers In From Other Funds	\$654,567	\$647,595	\$637,593	\$649,934	\$638,020
Total Revenues and Other Financing Sources	\$158,199,253	\$163,032,438	\$137,886,291	\$132,009,412	\$125,464,211
Education Expenditures	\$102,402,057	\$99,103,639	\$96,322,274	\$90,216,733	\$86,509,642
Operating Expenditures	\$41,514,251	\$41,738,563	\$39,905,593	\$37,862,766	\$36,741,888
Total Expenditures	\$143,916,308	\$140,842,202	\$136,227,867	\$128,079,499	\$123,251,530
Total Transfers Out To Other Funds	\$4,960,910	\$3,741,955	\$2,665,674	\$2,993,270	\$1,405,575
Total Expenditures and Other Financing Uses	\$156,965,441	\$162,446,129	\$138,893,541	\$131,072,769	\$124,657,105
Net Change In Fund Balance	\$1,233,812	\$586,309	(\$1,007,250)	\$936,643	\$807,106
Fund Balance - General Fund					
Nonspendable	\$42,482	\$31,872	\$574,718	\$658,537	\$597,944
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$354,394	\$355,973	\$0	\$0	\$0
Assigned	\$1,645,899	\$1,970,677	\$1,408,502	\$1,410,002	\$930,449
Unassigned	\$18,243,033	\$16,693,474	\$16,482,467	\$17,404,398	\$17,007,901
Total Fund Balance (Deficit)	\$20,285,808	\$19,051,996	\$18,465,687	\$19,472,937	\$18,536,294
Debt Measures					
Bonded Long-Term Debt	\$71,566,369	\$77,430,020	\$86,912,708	\$89,434,453	\$99,005,273
Annual Debt Service	\$11,461,556	\$11,640,656	\$11,065,206	\$10,879,666	\$10,559,331

## **DEEP RIVER**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,482	4,516	4,571	4,589	4,603
School Enrollment (State Education Dept.)	624	638	645	656	648
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.6%	5.2%	5.7%	6.1%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.3%	0.2%	0.0%
Grand List Data					
Equalized Net Grand List	\$706,233,946	\$668,852,470	\$674,174,035	\$682,594,876	\$684,869,066
Equalized Mill Rate	18.63	19.10	18.21	17.52	17.02
Net Grand List	\$499,546,159	\$490,381,516	\$488,069,153	\$482,257,259	\$478,667,206
Mill Rate	26.28	25.88	25.08	24.68	24.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,156,026	\$12,773,007	\$12,277,789	\$11,960,854	\$11,658,655
Current Year Collection %	98.6%	98.4%	98.0%	98.0%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.2%	96.7%	97.1%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$13,229,459	\$12,988,027	\$12,310,468	\$11,959,196	\$11,782,802
Intergovernmental Revenues	\$2,987,550	\$2,819,743	\$2,740,359	\$3,307,898	\$2,928,640
Total Revenues	\$17,233,872	\$16,539,342	\$15,709,837	\$15,833,187	\$15,520,419
Total Transfers In From Other Funds	\$0	\$0	\$0	\$20,000	\$208,112
Total Revenues and Other Financing Sources	\$17,233,872	\$16,539,342	\$16,399,841	\$15,853,187	\$16,166,896
Education Expenditures	\$11,812,374	\$11,549,813	\$11,206,997	\$10,720,924	\$10,717,646
Operating Expenditures	\$4,958,101	\$4,573,316	\$5,163,105	\$5,310,581	\$5,036,641
Total Expenditures	\$16,770,475	\$16,123,129	\$16,370,102	\$16,031,505	\$15,754,287
Total Transfers Out To Other Funds	\$186,062	\$135,318	\$0	\$0	\$315,200
Total Expenditures and Other Financing Uses	\$16,956,537	\$16,258,447	\$16,370,102	\$16,031,505	\$16,069,487
Net Change In Fund Balance	\$277,335	\$280,895	\$29,739	(\$178,318)	\$9 <b>7,40</b> 9
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$71,413	\$65,475	\$60,259	\$57,469	\$56,520
Unassigned	\$661,872	\$390,475	\$114,796	\$87,847	\$267,114
Total Fund Balance (Deficit)	\$733,285	\$455,950	\$175,055	\$145,316	\$323,634
Debt Measures	Фо 400 070	ФО ОДЕ 470	Φ4 450 040	Φ4 075 540	ФЕ 000 004
Bonded Long-Term Debt	\$3,426,376	\$3,945,176	\$4,453,242	\$4,275,510	\$5,000,004
Annual Debt Service	\$171,633	\$281,226	\$358,386	\$192,324	\$102,758

## **DERBY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	12,631	12,700	12,768	12,801	12,830
School Enrollment (State Education Dept.)	1,545	1,588	1,633	1,613	1,572
Bond Rating (Moody's, as of July 1)				Aa3	Aa3
Unemployment (Annual Average)	6.4%	7.0%	8.1%	9.2%	9.8%
TANF Recipients (As a % of Population)	0.9%	1.0%	1.0%	1.1%	1.2%
Grand List Data					
Equalized Net Grand List	\$975,413,503	\$982,902,415	\$943,469,618	\$1,066,521,234	\$1,091,576,401
Equalized Mill Rate	27.42	27.17	27.57	24.81	23.31
Net Grand List	\$748,833,439	\$748,399,081	\$744,835,102	\$745,348,974	\$911,734,591
Mill Rate	35.74	35.74	35.34	35.50	27.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,742,066	\$26,701,973	\$26,011,029	\$26,464,684	\$25,449,328
Current Year Collection %	97.9%	97.7%	96.8%	96.8%	96.6%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.3%	92.4%	93.3%	93.9%
Operating Results - General Fund					
Property Tax Revenues	\$27,125,675	\$27,801,813	\$25,774,455	\$26,452,229	\$25,109,974
Intergovernmental Revenues	\$15,541,595	\$14,130,654	\$13,542,428	\$13,667,576	\$11,842,416
Total Revenues	\$45,897,112	\$44,200,265	\$43,430,691	\$42,672,131	\$39,565,556
Total Transfers In From Other Funds	\$56,350	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$59,096,046	\$44,200,265	\$43,430,691	\$42,672,131	\$39,565,556
Education Expenditures	\$23,611,655	\$22,108,184	\$20,697,007	\$19,314,326	\$18,898,160
Operating Expenditures	\$23,764,864	\$22,265,635	\$21,520,540	\$22,516,516	\$20,246,021
Total Expenditures	\$47,376,519	\$44,373,819	\$42,217,547	\$41,830,842	\$39,144,181
Total Transfers Out To Other Funds	\$8,680,000	\$442,875	\$489,388	\$490,643	\$512,887
Total Expenditures and Other Financing Uses	\$60,158,262	\$44,816,694	\$42,706,935	\$42,321,485	\$39,657,068
Net Change In Fund Balance	(\$1,062,216)	(\$616,429)	\$723,756	\$350,646	(\$91,512)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$1,038,354	\$2,100,570	\$2,716,999	\$1,993,243	\$1,642,597
Total Fund Balance (Deficit)	\$1,038,354	\$2,100,570	\$2,716,999	\$1,993,243	\$1,642,597
Debt Measures	A	<b>^</b>			
Bonded Long-Term Debt	\$14,919,251	\$7,211,265	\$8,346,950	\$9,287,209	\$10,103,867
Annual Debt Service	\$1,253,566	\$1,255,477	\$1,266,853	\$1,401,400	\$1,374,436

## **DURHAM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,255	7,301	7,348	7,361	7,368
School Enrollment (State Education Dept.)	1,152	1,211	1,241	1,304	1,340
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.5%	3.9%	4.7%	5.3%	5.8%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,046,399,211	\$1,011,318,899	\$1,008,830,953	\$1,028,249,575	\$1,039,135,069
Equalized Mill Rate	24.10	24.40	23.87	22.91	21.29
Net Grand List	\$747,833,507	\$743,756,410	\$737,429,530	\$732,475,338	\$726,841,238
Mill Rate	33.74	33.22	32.66	32.19	30.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,213,085	\$24,675,940	\$24,083,725	\$23,556,829	\$22,120,933
Current Year Collection %	99.1%	98.9%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.7%	97.8%	97.7%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$25,756,035	\$24,901,805	\$24,299,267	\$23,550,213	\$22,206,720
Intergovernmental Revenues	\$4,549,804	\$4,577,582	\$4,644,133	\$4,575,747	\$4,672,489
Total Revenues	\$30,733,291	\$29,864,201	\$29,334,002	\$28,562,809	\$27,263,483
Total Transfers In From Other Funds	\$626,805	\$291,582	\$475,654	\$476,181	\$225,110
Total Revenues and Other Financing Sources	\$31,498,993	\$30,155,783	\$29,809,656	\$29,145,639	\$27,488,593
Education Expenditures	\$23,363,540	\$22,854,758	\$22,605,364	\$22,540,262	\$21,677,624
Operating Expenditures	\$6,446,822	\$5,960,200	\$5,917,485	\$6,107,215	\$5,229,027
Total Expenditures	\$29,810,362	\$28,814,958	\$28,522,849	\$28,647,477	\$26,906,651
Total Transfers Out To Other Funds	\$744,311	\$1,147,990	\$794,200	\$352,422	\$730,185
Total Expenditures and Other Financing Uses	\$30,554,673	\$29,962,948	\$29,317,049	\$28,999,899	\$27,636,836
Net Change In Fund Balance	\$944,320	\$192,835	\$492,607	\$145,740	(\$148,243)
Fund Balance - General Fund					
Nonspendable	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$430,623	\$294,943	\$237,489	\$168,568	\$213,246
Unassigned	\$3,266,423	\$2,457,783	\$2,322,402	\$1,898,716	\$1,708,298
Total Fund Balance (Deficit)	\$3,699,546	\$2,755,226	\$2,562,391	\$2,069,784	\$1,924,044
Debt Measures	Фо обт 700	<b>#</b> 0.404.400		00.074.700	Фо 700 ог <i>і</i>
Bonded Long-Term Debt	\$6,057,722	\$6,191,486	\$7,378,735	\$8,674,706	\$9,738,651
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

## **EAST GRANBY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,170	5,199	5,212	5,212	5,184
School Enrollment (State Education Dept.)	907	923	921	901	890
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	3.9%	4.9%	5.5%	5.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$895,211,928	\$819,268,267	\$804,101,890	\$764,970,437	\$748,993,766
Equalized Mill Rate	19.87	21.05	20.79	20.52	20.28
Net Grand List	\$581,485,097	\$572,966,067	\$590,727,726	\$573,755,871	\$561,917,917
Mill Rate	30.40	29.80	28.20	27.30	27.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,787,323	\$17,243,323	\$16,715,258	\$15,697,821	\$15,188,580
Current Year Collection %	99.0%	98.5%	98.9%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.4%	97.7%	97.0%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$17,954,915	\$17,290,202	\$16,920,510	\$15,842,203	\$15,222,621
Intergovernmental Revenues	\$2,989,198	\$2,977,079	\$2,864,532	\$2,895,160	\$2,825,510
Total Revenues	\$21,213,635	\$20,542,507	\$20,138,719	\$19,098,133	\$18,347,775
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$21,213,635	\$20,542,507	\$20,138,719	\$19,098,133	\$18,347,775
Education Expenditures	\$15,333,060	\$15,013,695	\$14,282,030	\$13,829,200	\$13,237,128
Operating Expenditures	\$5,174,583	\$5,190,111	\$5,057,391	\$4,600,055	\$4,511,708
Total Expenditures	\$20,507,643	\$20,203,806	\$19,339,421	\$18,429,255	\$17,748,836
Total Transfers Out To Other Funds	\$550,000	\$525,000	\$450,000	\$415,427	\$387,556
Total Expenditures and Other Financing Uses	\$21,057,643	\$20,728,806	\$19,789,421	\$18,844,682	\$18,136,392
Net Change In Fund Balance	\$155,992	(\$186,299)	\$349,298	\$253,451	\$211,383
Fund Balance - General Fund					
Nonspendable	\$43,416	\$40,096	\$45,743	\$40,693	\$39,769
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$749,671	\$939,735	\$967,646	\$762,125	\$563,815
Unassigned	\$3,002,501	\$2,659,765	\$2,812,506	\$2,673,779	\$2,619,562
Total Fund Balance (Deficit)	\$3,795,588	\$3,639,596	\$3,825,895	\$3,476,597	\$3,223,146
Debt Measures	<u></u>				<u> </u>
Bonded Long-Term Debt	\$5,788,048	\$6,275,000	\$6,800,000	\$7,200,000	\$7,200,000
Annual Debt Service	\$675,263	\$691,013	\$578,013	\$173,068	\$408,917

## **EAST HADDAM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,023	9,081	9,127	9,147	9,158
School Enrollment (State Education Dept.)	1,107	1,180	1,230	1,294	1,303
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	5.0%	5.8%	6.5%	7.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,205,467,439	\$1,223,024,607	\$1,206,408,850	\$1,236,067,714	\$1,313,702,461
Equalized Mill Rate	20.32	19.35	18.21	17.19	15.74
Net Grand List	\$852,756,014	\$848,584,530	\$843,905,515	\$988,069,591	\$983,357,843
Mill Rate	28.68	27.90	26.01	21.52	21.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,498,985	\$23,667,569	\$21,965,909	\$21,253,861	\$20,680,064
Current Year Collection %	98.9%	98.8%	98.5%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.0%	97.7%	98.1%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$24,855,533	\$23,870,943	\$22,029,161	\$21,408,513	\$20,738,239
Intergovernmental Revenues	\$6,679,889	\$6,731,006	\$7,143,416	\$7,132,706	\$7,001,530
Total Revenues	\$32,451,011	\$31,489,916	\$30,189,033	\$29,415,368	\$28,573,678
Total Transfers In From Other Funds	\$319,257	\$309,271	\$300,046	\$412,911	\$799,596
Total Revenues and Other Financing Sources	\$32,770,268	\$31,799,187	\$30,489,079	\$29,828,279	\$29,373,274
Education Expenditures	\$21,557,488	\$20,920,432	\$21,391,246	\$20,393,896	\$20,323,325
Operating Expenditures	\$8,961,877	\$8,972,219	\$8,463,152	\$9,236,643	\$8,686,297
Total Expenditures	\$30,519,365	\$29,892,651	\$29,854,398	\$29,630,539	\$29,009,622
Total Transfers Out To Other Funds	\$2,432,076	\$1,583,224	\$893,835	\$1,350,524	\$411,070
Total Expenditures and Other Financing Uses	\$32,951,441	\$31,475,875	\$30,748,233	\$30,981,063	\$29,420,692
Net Change In Fund Balance	(\$181,173)	\$323,312	(\$259,154)	(\$1,152,784)	(\$47,418)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$85,612
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$19,629
Assigned	\$411,480	\$276,601	\$556,482	\$669,928	\$1,716,211
Unassigned	\$4,152,163	\$4,468,215	\$3,865,022	\$4,010,730	\$4,011,990
Total Fund Balance (Deficit)	\$4,563,643	\$4,744,816	\$4,421,504	\$4,680,658	\$5,833,442
Debt Measures					
Bonded Long-Term Debt	\$15,530,000	\$16,737,174	\$18,059,351	\$17,271,528	\$18,548,705
Annual Debt Service	\$2,078,153	\$2,008,575	\$2,296,789	\$1,993,004	\$2,041,687

## **EAST HAMPTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	12,869	12,858	12,874	12,912	12,940
School Enrollment (State Education Dept.)	1,984	1,942	1,987	1,971	1,997
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	4.4%	5.0%	6.2%	6.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,649,862,986	\$1,596,287,735	\$1,555,518,029	\$1,533,936,947	\$1,592,790,943
Equalized Mill Rate	19.30	19.39	19.40	19.13	18.02
Net Grand List	\$1,141,219,493	\$1,135,981,139	\$1,127,504,483	\$1,125,663,813	\$1,114,684,030
Mill Rate	27.78	27.14	26.63	25.97	25.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$31,836,966	\$30,951,102	\$30,178,771	\$29,347,660	\$28,705,137
Current Year Collection %	98.0%	98.0%	97.7%	97.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.9%	95.0%	95.5%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$31,981,176	\$31,199,130	\$30,227,688	\$29,330,074	\$29,094,729
Intergovernmental Revenues	\$11,433,052	\$11,634,584	\$12,505,757	\$11,747,385	\$11,601,455
Total Revenues	\$44,057,329	\$43,379,961	\$43,302,766	\$41,599,776	\$41,214,379
Total Transfers In From Other Funds	\$56,000	\$2,468	\$34,879	\$0	\$0
Total Revenues and Other Financing Sources	\$44,113,329	\$43,382,429	\$43,347,066	\$41,599,776	\$41,214,379
Education Expenditures	\$31,881,405	\$31,336,281	\$31,395,954	\$29,894,213	\$29,238,599
Operating Expenditures	\$10,845,011	\$10,899,556	\$10,429,499	\$10,402,138	\$10,040,618
Total Expenditures	\$42,726,416	\$42,235,837	\$41,825,453	\$40,296,351	\$39,279,217
Total Transfers Out To Other Funds	\$1,491,918	\$954,701	\$1,522,916	\$1,010,768	\$1,704,661
Total Expenditures and Other Financing Uses	\$44,218,334	\$43,190,538	\$43,348,369	\$41,307,119	\$40,983,878
Net Change In Fund Balance	(\$105,005)	\$191,891	(\$1,303)	\$292,657	\$230,501
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$215,550
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,959,395	\$5,064,400	\$4,872,509	\$4,873,812	\$4,365,605
Total Fund Balance (Deficit)	\$4,959,395	\$5,064,400	\$4,872,509	\$4,873,812	\$4,581,155
Debt Measures					
Bonded Long-Term Debt	\$28,849,267	\$23,809,498	\$8,460,815	\$8,576,611	\$6,414,338
Annual Debt Service	\$1,098,387	\$1,329,972	\$1,106,319	\$1,202,021	\$1,256,530

## **EAST HARTFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	50,237	50,821	51,033	51,199	51,272
School Enrollment (State Education Dept.)	8,092	8,161	8,165	8,035	8,142
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.6%	7.4%	8.5%	10.0%	10.7%
TANF Recipients (As a % of Population)	1.5%	1.7%	1.9%	1.8%	1.9%
Grand List Data					
Equalized Net Grand List	\$3,798,403,109	\$3,829,879,530	\$3,936,906,558	\$3,849,203,343	\$3,966,619,309
Equalized Mill Rate	32.75	31.66	29.82	29.92	26.73
Net Grand List	\$2,689,464,641	\$2,687,876,591	\$2,688,831,662	\$2,692,719,154	\$3,092,116,582
Mill Rate	45.86	45.40	43.90	42.79	34.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$124,388,000	\$121,245,000	\$117,379,000	\$115,155,000	\$106,016,000
Current Year Collection %	97.3%	97.6%	97.9%	97.1%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.6%	97.0%	95.7%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$124,808,000	\$122,150,000	\$118,022,000	\$115,890,000	\$107,495,000
Intergovernmental Revenues	\$66,149,000	\$64,424,000	\$63,834,000	\$59,947,000	\$60,641,000
Total Revenues	\$202,305,000	\$197,069,000	\$191,742,000	\$184,846,000	\$178,618,000
Total Transfers In From Other Funds	\$945,000	\$725,000	\$661,000	\$512,000	\$506,000
Total Revenues and Other Financing Sources	\$203,250,000	\$197,794,000	\$192,403,000	\$198,664,000	\$184,597,000
Education Expenditures	\$106,475,000	\$103,700,000	\$107,307,000	\$100,759,000	\$97,696,000
Operating Expenditures	\$94,089,000	\$90,719,000	\$84,049,000	\$83,467,000	\$79,000,000
Total Expenditures	\$200,564,000	\$194,419,000	\$191,356,000	\$184,226,000	\$176,696,000
Total Transfers Out To Other Funds	\$1,709,000	\$1,672,000	\$1,080,000	\$1,835,000	\$797,000
Total Expenditures and Other Financing Uses	\$202,273,000	\$196,091,000	\$192,436,000	\$199,249,000	\$182,904,000
Net Change In Fund Balance	\$977,000	\$1,703,000	(\$33,000)	(\$585,000)	\$1,693,000
Fund Balance - General Fund		<u> </u>			
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$961,000	\$583,000	\$626,000	\$1,338,000	\$1,257,000
Unassigned	\$16,312,000	\$15,713,000	\$13,967,000	\$13,288,000	\$13,954,000
Total Fund Balance (Deficit)	\$17,273,000	\$16,296,000	\$14,593,000	\$14,626,000	\$15,211,000
Debt Measures	<b> </b>	<b>A</b>	<b>^</b>	<b></b>	
Bonded Long-Term Debt	\$58,167,000	\$61,790,000	\$66,272,000	\$53,495,000	\$60,368,000
Annual Debt Service	\$10,871,000	\$10,637,000	\$10,283,000	\$10,162,000	\$9,758,000

# **EAST HAVEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	28,807	28,935	29,044	29,121	29,190
School Enrollment (State Education Dept.)	3,414	3,376	3,477	3,641	3,674
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.7%	6.4%	7.5%	8.8%	9.5%
TANF Recipients (As a % of Population)	0.8%	0.8%	0.9%	0.8%	0.8%
Grand List Data					
Equalized Net Grand List	\$2,668,818,625	\$2,495,667,862	\$2,578,578,931	\$2,818,987,196	\$2,805,476,865
Equalized Mill Rate	23.62	25.20	23.54	21.51	21.41
Net Grand List	\$1,995,443,160	\$1,975,351,052	\$1,974,186,731	\$1,970,326,497	\$2,261,591,957
Mill Rate	31.55	32.05	30.95	30.95	26.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$63,039,498	\$62,880,229	\$60,695,731	\$60,631,831	\$60,056,771
Current Year Collection %	97.9%	97.7%	97.7%	97.6%	97.3%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.0%	95.0%	94.7%	94.6%
Operating Results - General Fund					
Property Tax Revenues	\$64,114,541	\$64,161,304	\$62,439,118	\$61,664,960	\$60,386,012
Intergovernmental Revenues	\$26,073,319	\$25,756,092	\$26,530,783	\$26,362,443	\$26,415,418
Total Revenues	\$93,175,378	\$92,699,361	\$91,610,030	\$90,443,557	\$89,353,313
Total Transfers In From Other Funds	\$25,015	\$61,290	\$0	\$0	\$12,969
Total Revenues and Other Financing Sources	\$93,200,393	\$92,760,651	\$91,610,030	\$90,443,557	\$89,366,282
Education Expenditures	\$52,743,757	\$50,447,708	\$50,428,317	\$48,455,006	\$48,339,563
Operating Expenditures	\$39,322,760	\$41,014,081	\$40,229,283	\$40,824,671	\$40,789,676
Total Expenditures	\$92,066,517	\$91,461,789	\$90,657,600	\$89,279,677	\$89,129,239
Total Transfers Out To Other Funds	\$0	\$0	\$904	\$1,273	\$0
Total Expenditures and Other Financing Uses	\$92,066,517	\$91,461,789	\$90,658,504	\$89,280,950	\$89,129,239
Net Change In Fund Balance	\$1,133,876	\$1,298,862	\$951,526	\$1,162,607	\$237,043
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,984,714	\$3,850,838	\$2,551,976	\$1,600,450	\$437,843
Total Fund Balance (Deficit)	\$4,984,714	\$3,850,838	\$2,551,976	\$1,600,450	\$437,843
Debt Measures					
Bonded Long-Term Debt	\$26,845,958	\$31,380,311	\$37,984,230	\$41,941,360	\$44,957,321
Annual Debt Service	\$5,816,578	\$7,327,128	\$7,572,158	\$7,516,499	\$7,424,638

## **EAST LYME**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	18,886	19,343	19,140	18,937	18,892
School Enrollment (State Education Dept.)	2,616	2,648	2,690	2,735	2,784
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	5.2%	5.9%	7.0%	7.9%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,067,459,765	\$2,948,988,218	\$2,932,491,385	\$2,925,132,153	\$3,019,753,443
Equalized Mill Rate	16.85	16.80	16.27	15.84	14.94
Net Grand List	\$2,086,779,308	\$2,061,949,264	\$2,050,119,208	\$2,046,376,158	\$2,329,404,814
Mill Rate	24.71	24.03	23.35	22.78	19.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$51,695,402	\$49,542,790	\$47,723,345	\$46,344,139	\$45,122,627
Current Year Collection %	98.9%	98.5%	98.4%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.8%	96.5%	97.0%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$51,942,736	\$49,782,485	\$47,820,460	\$46,487,710	\$45,043,599
Intergovernmental Revenues	\$14,377,198	\$14,231,113	\$14,329,374	\$13,148,147	\$13,081,658
Total Revenues	\$72,897,907	\$71,100,600	\$68,698,564	\$66,155,415	\$64,412,658
Total Transfers In From Other Funds	\$852,464	\$852,464	\$1,040,728	\$1,687,976	\$1,944,469
Total Revenues and Other Financing Sources	\$74,520,100	\$78,670,730	\$69,739,292	\$67,843,391	\$74,156,965
Education Expenditures	\$50,487,799	\$49,709,355	\$48,126,767	\$46,632,038	\$45,459,821
Operating Expenditures	\$23,828,976	\$23,446,069	\$21,176,150	\$20,722,784	\$20,359,857
Total Expenditures	\$74,316,775	\$73,155,424	\$69,302,917	\$67,354,822	\$65,819,678
Total Transfers Out To Other Funds	\$329,800	\$189,000	\$276,000	\$199,195	\$52,480
Total Expenditures and Other Financing Uses	\$74,646,575	\$79,061,133	\$69,578,917	\$67,554,017	\$73,550,906
Net Change In Fund Balance	(\$126,475)	(\$390,403)	\$160,375	\$289,374	\$606,059
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$744,511	\$836,994	\$1,582,908	\$1,325,242	\$1,145,261
Unassigned	\$5,149,384	\$5,183,376	\$4,827,865	\$4,925,156	\$4,815,763
Total Fund Balance (Deficit)	\$5,893,895	\$6,020,370	\$6,410,773	\$6,250,398	\$5,961,024
Debt Measures	ΦEO 404 000	<b>#</b> 50.057.04.6	Φ <b>5</b> 0 000 000	Ф47.040.47.1	<b>#40.405.707</b>
Bonded Long-Term Debt	\$52,494,603	\$52,957,614	\$52,802,003	\$47,016,174	\$48,135,787
Annual Debt Service	\$8,385,735	\$5,518,409	\$5,276,364	\$12,220,780	\$6,107,004

## **EAST WINDSOR**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	11,355	11,400	11,423	11,406	11,387
School Enrollment (State Education Dept.)	1,203	1,257	1,305	1,364	1,369
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.4%	5.8%	6.7%	8.0%	8.7%
TANF Recipients (As a % of Population)	0.4%	0.6%	0.4%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,390,247,741	\$1,382,146,356	\$1,330,898,946	\$1,313,333,289	\$1,404,317,112
Equalized Mill Rate	20.94	20.58	20.93	20.61	18.81
Net Grand List	\$951,587,151	\$952,292,210	\$929,988,582	\$1,091,167,948	\$1,081,994,877
Mill Rate	30.31	29.78	29.78	24.73	24.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,107,370	\$28,444,386	\$27,856,236	\$27,063,848	\$26,420,692
Current Year Collection %	98.8%	98.6%	97.8%	97.9%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.2%	95.2%	95.1%	94.6%
Operating Results - General Fund					
Property Tax Revenues	\$29,484,942	\$28,868,977	\$28,008,686	\$27,489,393	\$26,659,418
Intergovernmental Revenues	\$8,686,073	\$8,983,491	\$8,810,002	\$8,842,174	\$8,420,974
Total Revenues	\$38,819,780	\$38,402,305	\$37,367,493	\$36,833,211	\$36,119,471
Total Transfers In From Other Funds	\$29,772	\$0	\$324,447	\$0	\$0
Total Revenues and Other Financing Sources	\$38,849,552	\$38,402,305	\$40,494,359	\$36,833,211	\$36,119,471
Education Expenditures	\$24,287,205	\$23,299,723	\$23,072,375	\$22,517,698	\$21,503,161
Operating Expenditures	\$13,257,327	\$12,944,974	\$13,059,834	\$12,948,767	\$12,551,729
Total Expenditures	\$37,544,532	\$36,244,697	\$36,132,209	\$35,466,465	\$34,054,890
Total Transfers Out To Other Funds	\$801,000	\$918,341	\$425,765	\$610,820	\$483,884
Total Expenditures and Other Financing Uses	\$38,345,532	\$37,163,038	\$39,315,489	\$36,077,285	\$34,538,774
Net Change In Fund Balance	\$504,020	\$1,239,267	\$1,178,870	<i>\$755,9</i> 26	\$1,580,697
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$303,401	\$0	\$0	\$6,160	\$6,160
Assigned	\$895,256	\$1,057,517	\$357,254	\$412,699	\$320,980
Unassigned	\$7,995,983	\$7,633,103	\$7,094,098	\$5,853,623	\$5,189,416
Total Fund Balance (Deficit)	\$9,194,640	\$8,690,620	\$7,451,352	\$6,272,482	\$5,516,556
Debt Measures					
Bonded Long-Term Debt	\$6,357,667	\$7,199,323	\$5,881,867	\$7,102,960	\$8,262,457
Annual Debt Service	\$1,063,396	\$1,150,055	\$1,490,619	\$1,396,258	\$1,714,118

## **EASTFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,750	1,750	1,734	1,736	1,730
School Enrollment (State Education Dept.)	179	189	204	218	234
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.6%	3.9%	5.6%	6.4%	6.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$194,982,983	\$201,866,589	\$217,697,015	\$185,964,069	\$173,430,595
Equalized Mill Rate	18.26	17.38	16.26	18.86	19.88
Net Grand List	\$141,728,950	\$141,272,662	\$164,465,448	\$162,723,350	\$161,986,262
Mill Rate	25.11	24.80	21.50	21.50	21.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,559,423	\$3,507,577	\$3,539,863	\$3,506,535	\$3,448,238
Current Year Collection %	97.9%	97.9%	97.0%	97.2%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.2%	94.9%	95.6%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$3,575,250	\$3,547,935	\$3,558,815	\$3,485,224	\$3,464,512
Intergovernmental Revenues	\$1,717,920	\$1,747,378	\$1,691,351	\$1,614,493	\$1,655,934
Total Revenues	\$5,443,372	\$5,400,501	\$5,328,682	\$5,192,794	\$5,239,756
Total Transfers In From Other Funds	\$0	\$9,458	\$168,676	\$23,873	\$2,323
Total Revenues and Other Financing Sources	\$5,443,372	\$5,409,959	\$5,497,358	\$5,467,403	\$5,433,354
Education Expenditures	\$3,987,911	\$3,946,713	\$3,854,354	\$3,864,869	\$3,756,017
Operating Expenditures	\$1,239,110	\$1,154,803	\$1,182,440	\$1,320,731	\$1,172,987
Total Expenditures	\$5,227,021	\$5,101,516	\$5,036,794	\$5,185,600	\$4,929,004
Total Transfers Out To Other Funds	\$430,000	\$93,000	\$14,000	\$26,000	\$421,445
Total Expenditures and Other Financing Uses	\$5,657,021	\$5,194,516	\$5,050,794	\$5,211,600	\$5,350,449
Net Change In Fund Balance	(\$213,649)	\$215,443	\$446,564	\$255,803	\$82,905
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$1,109	\$297	\$173	\$523	\$680
Committed	\$437,194	\$300,000	\$300,000	\$0	\$0
Assigned	\$52,028	\$105,269	\$105,269	\$109,643	\$51,891
Unassigned	\$1,318,406	\$1,511,551	\$1,400,590	\$1,245,117	\$1,046,909
Total Fund Balance (Deficit)	\$1,808,737	\$1,917,117	\$1,806,032	\$1,355,283	\$1,099,480
Debt Measures		Ф045 000	#07F 000	Φοοο 444	
Bonded Long-Term Debt	\$153,054 \$07,364	\$215,008	\$275,008	\$333,111	\$157,346 \$58,600
Annual Debt Service	\$97,261	\$58,063	\$58,063	\$58,063	\$58,609

## **EASTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,561	7,625	7,631	7,616	7,603
School Enrollment (State Education Dept.)	1,394	1,417	1,449	1,479	1,509
Bond Rating (Moody's, as of July 1)			Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	4.0%	4.7%	5.5%	5.8%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,953,053,185	\$1,910,764,881	\$1,853,145,732	\$1,883,133,657	\$1,898,190,023
Equalized Mill Rate	20.66	20.70	20.81	20.23	20.04
Net Grand List	\$1,330,424,935	\$1,326,365,165	\$1,323,625,353	\$1,317,809,160	\$1,671,596,103
Mill Rate	30.38	29.90	29.30	29.10	22.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,356,348	\$39,556,949	\$38,571,418	\$38,098,917	\$38,033,479
Current Year Collection %	98.7%	98.6%	98.6%	98.4%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.4%	96.4%	96.5%	96.3%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$41,275,805	\$39,914,489	\$38,898,014	\$37,901,617	\$37,864,061
Intergovernmental Revenues	\$2,808,762	\$2,912,452	\$3,036,785	\$2,596,232	\$2,366,020
Total Revenues	\$45,911,791	\$44,358,325	\$43,844,333	\$41,833,448	\$41,954,673
Total Transfers In From Other Funds	\$26,568	\$408,090	\$197,180	\$111,051	\$95,000
Total Revenues and Other Financing Sources	\$45,938,359	\$44,766,415	\$44,041,513	\$41,944,499	\$49,158,060
Education Expenditures	\$29,448,104	\$27,724,507	\$27,304,586	\$27,263,689	\$26,784,954
Operating Expenditures	\$14,807,462	\$15,097,469	\$15,199,016	\$14,355,334	\$14,871,434
Total Expenditures	\$44,255,566	\$42,821,976	\$42,503,602	\$41,619,023	\$41,656,388
Total Transfers Out To Other Funds	\$913,992	\$867,733	\$388,157	\$552,195	\$138,805
Total Expenditures and Other Financing Uses	\$45,169,558	\$43,689,709	\$42,891,759	\$42,171,218	\$48,790,821
Net Change In Fund Balance	\$768,801	\$1,076,706	\$1,149,754	(\$226,719)	\$367,239
Fund Balance - General Fund		<u> </u>			
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$640,000	\$640,000	\$320,000	\$382,200	\$382,200
Unassigned	\$6,305,761	\$5,536,960	\$4,780,254	\$3,568,300	\$3,795,019
Total Fund Balance (Deficit)	\$6,945,761	\$6,176,960	\$5,100,254	\$3,950,500	\$4,177,219
Debt Measures	ФОЕ 470 000	#00 000 40F	#20 000 000	#00 040 004	Фос ого 475
Bonded Long-Term Debt	\$25,476,830	\$28,688,465	\$30,203,829	\$33,612,964	\$36,952,175
Annual Debt Service	\$3,071,256	\$3,117,619	\$3,207,239	\$3,215,403	\$3,446,341

## **ELLINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	16,071	15,916	15,795	15,786	15,779
School Enrollment (State Education Dept.)	2,733	2,750	2,766	2,789	2,766
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	4.8%	5.1%	6.1%	6.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,881,408,137	\$1,882,287,917	\$1,789,664,579	\$1,775,809,961	\$1,775,579,566
Equalized Mill Rate	21.48	19.83	20.29	19.88	19.34
Net Grand List	\$1,311,375,929	\$1,292,000,469	\$1,271,301,727	\$1,256,058,634	\$1,242,143,466
Mill Rate	30.50	28.70	28.40	27.90	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$40,405,603	\$37,320,835	\$36,315,834	\$35,308,880	\$34,331,008
Current Year Collection %	99.4%	99.1%	98.8%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	97.7%	97.4%	97.1%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$40,924,360	\$37,720,924	\$36,379,511	\$35,221,229	\$34,334,410
Intergovernmental Revenues	\$15,048,775	\$15,563,229	\$15,675,412	\$14,706,362	\$14,663,268
Total Revenues	\$57,771,273	\$54,794,648	\$53,793,866	\$51,577,243	\$50,471,837
Total Transfers In From Other Funds	\$0	\$0	\$106,768	\$1,359,061	\$76,092
Total Revenues and Other Financing Sources	\$57,771,273	\$55,509,352	\$53,900,634	\$53,322,304	\$59,394,741
Education Expenditures	\$39,371,523	\$39,195,495	\$37,658,420	\$35,342,309	\$33,773,953
Operating Expenditures	\$17,176,233	\$16,292,646	\$15,404,704	\$16,025,178	\$15,070,229
Total Expenditures	\$56,547,756	\$55,488,141	\$53,063,124	\$51,367,487	\$48,844,182
Total Transfers Out To Other Funds	\$49,000	\$52,750	\$260,000	\$70,291	\$94,923
Total Expenditures and Other Financing Uses	\$56,596,756	\$55,540,891	\$53,323,124	\$51,437,778	\$57,660,825
Net Change In Fund Balance	<i>\$1,174,517</i>	(\$31,539)	\$5 <b>77</b> ,510	<i>\$1,884,526</i>	\$1,733,916
Fund Balance - General Fund					
Nonspendable	\$0	\$259,407	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$5,964,646	\$5,544,838	\$4,967,019	\$4,613,565	\$4,274,790
Assigned	\$4,472,781	\$3,341,901	\$3,983,701	\$1,061,457	\$970,382
Unassigned	\$1,750,335	\$1,867,100	\$2,094,065	\$4,792,253	\$3,337,577
Total Fund Balance (Deficit)	\$12,187,762	\$11,013,246	\$11,044,785	\$10,467,275	\$8,582,749
Debt Measures	Фоо 450 440	¢00 504 070	#40 OFC OOF	¢40.700.000	Φ40.075.544
Bonded Long-Term Debt	\$20,450,149	\$22,501,876	\$13,256,025	\$10,769,696	\$12,375,544
Annual Debt Service	\$2,807,112	\$2,277,439	\$1,927,541	\$2,300,500	\$2,270,638

## **ENFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	44,368	44,323	44,626	44,748	44,660
School Enrollment (State Education Dept.)	5,553	5,555	5,597	5,767	5,918
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.5%	5.6%	6.4%	7.5%	8.1%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$4,163,607,597	\$4,087,836,445	\$4,081,383,174	\$4,062,183,096	\$4,158,566,581
Equalized Mill Rate	20.69	20.35	20.37	19.43	18.36
Net Grand List	\$2,877,277,903	\$2,851,095,090	\$2,845,323,647	\$2,841,582,637	\$3,210,138,866
Mill Rate	29.89	29.13	29.26	27.84	23.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$86,125,000	\$83,183,000	\$83,132,000	\$78,936,000	\$76,341,000
Current Year Collection %	98.1%	98.0%	98.0%	97.7%	97.6%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.3%	94.3%	93.5%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$86,628,000	\$84,366,000	\$83,092,000	\$79,821,000	\$76,401,000
Intergovernmental Revenues	\$45,301,000	\$44,638,000	\$46,613,000	\$44,070,000	\$43,580,000
Total Revenues	\$140,213,000	\$137,066,000	\$140,901,000	\$132,607,000	\$128,435,000
Total Transfers In From Other Funds	\$391,000	\$557,000	\$126,000	\$94,000	\$52,000
Total Revenues and Other Financing Sources	\$141,743,000	\$139,072,000	\$141,416,000	\$134,566,000	\$129,007,000
Education Expenditures	\$75,996,000	\$73,482,000	\$77,039,000	\$73,344,000	\$71,140,000
Operating Expenditures	\$61,708,000	\$60,841,000	\$56,760,000	\$56,218,000	\$54,722,000
Total Expenditures	\$137,704,000	\$134,323,000	\$133,799,000	\$129,562,000	\$125,862,000
Total Transfers Out To Other Funds	\$3,251,000	\$2,412,000	\$3,579,000	\$3,662,000	\$3,444,000
Total Expenditures and Other Financing Uses	\$140,955,000	\$136,735,000	\$137,378,000	\$133,224,000	\$129,306,000
Net Change In Fund Balance	\$788,000	\$2,337,000	\$4,038,000	\$1,342,000	(\$299,000)
Fund Balance - General Fund					
Nonspendable	\$3,521,000	\$4,593,000	\$4,624,000	\$4,310,000	\$3,732,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,889,000	\$2,130,000	\$1,968,000	\$0	\$0
Assigned	\$3,110,000	\$2,171,000	\$832,000	\$1,592,000	\$2,569,000
Unassigned	\$18,070,000	\$16,908,000	\$16,041,000	\$13,525,000	\$11,784,000
Total Fund Balance (Deficit)	\$26,590,000	\$25,802,000	\$23,465,000	\$19,427,000	\$18,085,000
Debt Measures					
Bonded Long-Term Debt	\$60,012,000	\$44,512,000	\$24,083,000	\$27,521,000	\$28,772,000
Annual Debt Service	\$6,008,000	\$4,908,000	\$3,519,000	\$2,968,000	\$3,952,000

## **ESSEX**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	6,539	6,586	6,612	6,633	6,648
School Enrollment (State Education Dept.)	813	880	935	968	970
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.8%	5.2%	6.1%	6.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,561,401,317	\$1,473,880,730	\$1,493,863,898	\$1,473,597,147	\$1,562,802,546
Equalized Mill Rate	14.01	14.70	14.27	14.04	12.84
Net Grand List	\$1,036,820,170	\$1,031,550,311	\$1,119,610,296	\$1,120,189,036	\$1,116,538,776
Mill Rate	21.08	20.99	18.99	18.47	17.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$21,881,159	\$21,660,411	\$21,321,019	\$20,694,554	\$20,061,358
Current Year Collection %	99.1%	98.8%	98.7%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.7%	97.8%	98.3%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$22,025,103	\$21,730,417	\$21,326,485	\$20,761,480	\$20,147,562
Intergovernmental Revenues	\$1,341,581	\$1,559,154	\$1,582,749	\$1,445,426	\$1,259,999
Total Revenues	\$24,056,846	\$23,979,383	\$23,716,546	\$23,027,304	\$21,988,895
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$24,056,846	\$23,979,383	\$23,796,613	\$30,765,449	\$22,155,587
Education Expenditures	\$16,305,340	\$16,395,031	\$16,539,771	\$15,818,277	\$15,259,930
Operating Expenditures	\$6,858,240	\$7,113,754	\$6,843,375	\$6,808,539	\$6,723,260
Total Expenditures	\$23,163,580	\$23,508,785	\$23,383,146	\$22,626,816	\$21,983,190
Total Transfers Out To Other Funds	\$426,322	\$371,166	\$425,577	\$422,636	\$169,886
Total Expenditures and Other Financing Uses	\$23,589,902	\$23,879,951	\$23,808,723	\$30,684,156	\$22,153,076
Net Change In Fund Balance	\$466,944	\$99,432	(\$12,110)	\$81,293	\$2,511
Fund Balance - General Fund					
Nonspendable	\$75,414	\$60,398	\$9,947	\$32,418	\$12,934
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$275,000	\$50,000	\$72,253	\$233,950	\$216,186
Assigned	\$475,844	\$176,921	\$242,713	\$248,011	\$361,766
Unassigned	\$2,979,005	\$3,051,000	\$2,913,974	\$2,736,618	\$2,578,818
Total Fund Balance (Deficit)	\$3,805,263	\$3,338,319	\$3,238,887	\$3,250,997	\$3,169,704
Debt Measures	<b> </b>	<b>A</b>	<b>A</b> :-	**************************************	
Bonded Long-Term Debt	\$12,303,976	\$13,608,703	\$15,067,045	\$16,061,406	\$16,559,566
Annual Debt Service	\$956,475	\$915,359	\$906,501	\$1,031,357	\$952,884

## **FAIRFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	61,160	61,523	61,347	60,855	60,450
School Enrollment (State Education Dept.)	10,126	10,255	10,304	10,322	10,314
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.3%	4.7%	5.4%	6.5%	7.1%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$16,170,416,830	\$16,319,163,696	\$16,145,663,531	\$15,534,035,048	\$15,424,548,293
Equalized Mill Rate	16.67	16.14	15.91	16.13	15.52
Net Grand List	\$10,975,624,915	\$10,913,511,153	\$10,889,060,051	\$10,857,288,637	\$10,787,725,630
Mill Rate	24.79	24.40	23.93	23.37	22.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$269,553,000	\$263,352,000	\$256,935,000	\$250,603,000	\$239,402,000
Current Year Collection %	98.7%	98.6%	98.7%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.5%	97.6%	97.9%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$270,365,000	\$263,941,000	\$256,634,000	\$250,020,000	\$240,615,000
Intergovernmental Revenues	\$26,820,000	\$25,464,000	\$29,508,000	\$26,229,000	\$24,570,000
Total Revenues	\$312,899,000	\$303,146,000	\$301,187,000	\$289,947,000	\$279,052,000
Total Transfers In From Other Funds	\$0	\$46,000	\$0	\$1,000	\$12,000
Total Revenues and Other Financing Sources	\$312,899,000	\$303,530,000	\$301,187,000	\$290,268,000	\$279,384,000
Education Expenditures	\$180,029,000	\$171,906,000	\$171,991,000	\$166,241,000	\$161,132,000
Operating Expenditures	\$128,033,000	\$125,191,000	\$121,334,000	\$118,309,000	\$114,385,000
Total Expenditures	\$308,062,000	\$297,097,000	\$293,325,000	\$284,550,000	\$275,517,000
Total Transfers Out To Other Funds	\$1,700,000	\$3,293,000	\$4,685,000	\$3,599,000	\$2,180,000
Total Expenditures and Other Financing Uses	\$309,762,000	\$300,390,000	\$298,010,000	\$288,149,000	\$277,697,000
Net Change In Fund Balance	\$3,137,000	\$3,140,000	\$3,177,000	\$2,119,000	\$1,687,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$2,094,000
Assigned	\$825,000	\$863,000	\$815,000	\$1,398,000	\$0
Unassigned	\$27,435,000	\$24,260,000	\$21,168,000	\$17,408,000	\$14,593,000
Total Fund Balance (Deficit)	\$28,260,000	\$25,123,000	\$21,983,000	\$18,806,000	\$16,687,000
Debt Measures					
Bonded Long-Term Debt	\$195,829,000	\$193,347,000	\$197,948,188	\$213,062,000	\$189,319,000
Annual Debt Service	\$24,749,000	\$24,809,000	\$23,357,000	\$23,258,000	\$22,337,000

### **FARMINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	25,524	25,629	25,627	25,613	25,529
School Enrollment (State Education Dept.)	4,048	4,028	4,033	4,079	4,045
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	3.9%	4.6%	5.4%	5.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$5,115,009,589	\$5,214,499,137	\$4,964,907,343	\$5,313,947,102	\$5,016,473,381
Equalized Mill Rate	17.37	16.40	16.82	15.47	15.81
Net Grand List	\$3,532,450,005	\$3,500,061,738	\$3,475,173,670	\$3,749,372,288	\$3,727,355,263
Mill Rate	25.10	24.44	24.07	21.90	21.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$88,868,429	\$85,500,544	\$83,534,157	\$82,227,880	\$79,292,043
Current Year Collection %	99.8%	99.6%	99.6%	99.6%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.3%	99.4%	99.5%
Operating Results - General Fund					
Property Tax Revenues	\$89,179,689	\$85,678,697	\$83,594,831	\$82,373,994	\$79,556,089
Intergovernmental Revenues	\$13,153,469	\$12,526,132	\$13,512,775	\$12,152,086	\$11,990,375
Total Revenues	\$104,543,428	\$100,764,679	\$99,968,583	\$97,224,880	\$93,721,633
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$104,543,428	\$100,764,679	\$99,968,583	\$100,854,557	\$99,086,209
Education Expenditures	\$67,188,409	\$63,453,677	\$63,908,106	\$61,514,220	\$59,898,122
Operating Expenditures	\$33,310,833	\$32,421,805	\$32,678,284	\$33,092,827	\$32,782,593
Total Expenditures	\$100,499,242	\$95,875,482	\$96,586,390	\$94,607,047	\$92,680,715
Total Transfers Out To Other Funds	\$3,630,815	\$3,701,737	\$2,805,604	\$1,800,000	\$1,010,000
Total Expenditures and Other Financing Uses	\$104,130,057	\$99,577,219	\$99,391,994	\$100,015,354	\$98,965,322
Net Change In Fund Balance	\$413,371	\$1,187,460	<i>\$576,589</i>	\$839,203	\$120,887
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$16,040
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$370,383	\$518,355	\$122,297	\$179,726	\$178,623
Unassigned	\$10,904,638	\$10,343,295	\$9,551,893	\$8,917,875	\$8,063,735
Total Fund Balance (Deficit)	\$11,275,021	\$10,861,650	\$9,674,190	\$9,097,601	\$8,258,398
Debt Measures	, , , , , , , , , , , , , , , , , , ,	040.005.000	044.050.440	Φ50 500 700	<b>#50.450.00</b>
Bonded Long-Term Debt	\$39,426,591	\$42,985,902	\$44,250,446	\$50,528,722	\$56,452,884
Annual Debt Service	\$6,849,514	\$6,866,267	\$7,713,185	\$8,536,931	\$8,892,671

### **FRANKLIN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,955	1,975	1,984	1,987	1,991
School Enrollment (State Education Dept.)	255	253	267	281	285
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	5.4%	6.3%	6.6%	6.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$302,603,372	\$270,251,429	\$278,675,631	\$279,527,369	\$291,331,006
Equalized Mill Rate	15.73	17.36	16.61	15.90	14.80
Net Grand List	\$191,400,520	\$189,115,180	\$215,037,865	\$212,355,196	\$211,212,205
Mill Rate	24.72	24.72	21.54	21.04	20.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,759,484	\$4,691,155	\$4,628,408	\$4,444,126	\$4,312,941
Current Year Collection %	98.3%	98.5%	98.9%	99.4%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.0%	98.4%	99.0%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$4,780,592	\$4,710,721	\$4,623,373	\$4,500,074	\$4,380,123
Intergovernmental Revenues	\$1,656,383	\$1,761,506	\$1,732,750	\$1,644,771	\$1,600,115
Total Revenues	\$6,669,080	\$6,628,733	\$6,520,322	\$6,309,489	\$6,172,683
Total Transfers In From Other Funds	\$0	\$0	\$0	\$5,007	\$32,964
Total Revenues and Other Financing Sources	\$6,669,080	\$6,628,733	\$6,520,322	\$6,314,496	\$6,205,647
Education Expenditures	\$4,455,436	\$4,375,142	\$4,360,997	\$4,250,498	\$4,364,345
Operating Expenditures	\$1,856,684	\$1,931,240	\$1,839,052	\$1,809,851	\$1,752,187
Total Expenditures	\$6,312,120	\$6,306,382	\$6,200,049	\$6,060,349	\$6,116,532
Total Transfers Out To Other Funds	\$407,827	\$183,900	\$94,750	\$32,000	\$19,582
Total Expenditures and Other Financing Uses	\$6,719,947	\$6,490,282	\$6,294,799	\$6,092,349	\$6,136,114
Net Change In Fund Balance	(\$50,867)	\$138,451	\$225,523	\$222,147	\$69,533
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$56,274	\$276,361	\$0	\$77,550	\$0
Unassigned	\$876,530	\$729,745	\$867,655	\$542,148	\$397,551
Total Fund Balance (Deficit)	\$932,804	\$1,006,106	\$867,655	\$619,698	\$397,551
Debt Measures	04 (40 =00	<b>D4</b> C44 C46	04.005.406	<b>M4</b> 000 04:	Φο 404 ==0
Bonded Long-Term Debt	\$1,418,702	\$1,611,916	\$1,805,130	\$1,998,344	\$2,191,558
Annual Debt Service	\$257,012	\$264,635	\$271,604	\$280,539	\$230,195

### **GLASTONBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	34,584	34,678	34,754	34,768	34,698
School Enrollment (State Education Dept.)	6,213	6,313	6,582	6,753	6,826
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.5%	3.8%	4.5%	5.1%	5.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$5,895,699,482	\$5,749,528,717	\$5,441,509,440	\$5,742,991,731	\$5,718,023,248
Equalized Mill Rate	23.74	23.77	24.56	22.34	21.88
Net Grand List	\$3,871,305,346	\$3,832,589,412	\$3,808,546,358	\$4,207,613,915	\$4,165,399,080
Mill Rate	36.10	35.65	35.10	30.50	30.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$139,990,757	\$136,682,891	\$133,617,304	\$128,299,243	\$125,090,308
Current Year Collection %	99.6%	99.4%	99.4%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.2%	99.3%	99.3%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$140,255,321	\$137,088,886	\$133,909,658	\$128,472,632	\$125,803,008
Intergovernmental Revenues	\$19,628,137	\$18,421,311	\$20,916,758	\$21,437,368	\$18,403,425
Total Revenues	\$165,595,208	\$160,239,746	\$159,763,437	\$156,351,083	\$150,378,446
Total Transfers In From Other Funds	\$0	\$0	\$58,235	\$108,624	\$0
Total Revenues and Other Financing Sources	\$165,626,179	\$160,256,433	\$171,219,784	\$159,508,078	\$167,011,790
Education Expenditures	\$110,736,179	\$107,377,221	\$106,599,514	\$101,617,744	\$99,561,559
Operating Expenditures	\$47,903,028	\$47,337,064	\$46,905,348	\$46,586,747	\$47,838,922
Total Expenditures	\$158,639,207	\$154,714,285	\$153,504,862	\$148,204,491	\$147,400,481
Total Transfers Out To Other Funds	\$5,631,300	\$6,752,000	\$4,401,715	\$5,379,200	\$4,036,000
Total Expenditures and Other Financing Uses	\$164,270,507	\$161,466,285	\$167,600,656	\$153,583,691	\$168,069,825
Net Change In Fund Balance	\$1,355,672	(\$1,209,852)	\$3,619,128	\$5,92 <i>4</i> ,387	(\$1,058,035)
Fund Balance - General Fund					
Nonspendable	\$217,267	\$223,564	\$223,188	\$252,167	\$256,476
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,001,234	\$1,143,003	\$1,045,142	\$2,323,703	\$2,386,401
Unassigned	\$25,843,730	\$24,339,992	\$25,648,081	\$21,881,949	\$15,890,555
Total Fund Balance (Deficit)	\$27,062,231	\$25,706,559	\$26,916,411	\$24,457,819	\$18,533,432
Debt Measures					
Bonded Long-Term Debt	\$73,062,844	\$80,473,325	\$88,206,979	\$86,564,139	\$93,997,752
Annual Debt Service	\$10,005,360	\$10,673,414	\$10,949,431	\$10,595,513	\$10,197,520

### **GOSHEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,891	2,904	2,914	2,945	2,952
School Enrollment (State Education Dept.)	355	353	378	405	409
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.2%	4.6%	5.1%	5.8%	7.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$747,314,239	\$739,933,594	\$740,215,957	\$729,286,705	\$788,916,770
Equalized Mill Rate	13.43	13.53	13.48	12.64	11.61
Net Grand List	\$523,351,320	\$520,545,130	\$518,007,170	\$613,940,005	\$610,305,970
Mill Rate	19.10	19.20	19.20	15.00	15.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,033,284	\$10,012,673	\$9,974,682	\$9,220,832	\$9,161,026
Current Year Collection %	99.7%	99.5%	99.0%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.0%	98.5%	98.6%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$10,099,665	\$10,087,390	\$10,028,548	\$9,234,191	\$9,186,512
Intergovernmental Revenues	\$299,172	\$332,235	\$339,750	\$413,074	\$382,760
Total Revenues	\$10,588,537	\$10,628,210	\$10,577,971	\$9,839,567	\$9,758,960
Total Transfers In From Other Funds	\$51,100	\$51,100	\$51,100	\$51,100	\$51,100
Total Revenues and Other Financing Sources	\$10,639,637	\$10,679,310	\$10,629,071	\$9,890,667	\$9,810,060
Education Expenditures	\$7,108,614	\$7,253,218	\$7,250,596	\$6,924,636	\$7,155,779
Operating Expenditures	\$2,596,537	\$2,580,985	\$2,641,305	\$2,552,638	\$2,350,235
Total Expenditures	\$9,705,151	\$9,834,203	\$9,891,901	\$9,477,274	\$9,506,014
Total Transfers Out To Other Funds	\$707,520	\$667,566	\$636,689	\$541,172	\$390,576
Total Expenditures and Other Financing Uses	\$10,412,671	\$10,501,769	\$10,528,590	\$10,018,446	\$9,896,590
Net Change In Fund Balance	\$226,966	\$177,541	\$100,481	(\$127,779)	(\$86,530)
Fund Balance - General Fund					
Nonspendable	\$17,109	\$974	\$17,933	\$22,145	\$19,374
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$25,284	\$36,968	\$36,968	\$0	\$0
Assigned	\$500,886	\$194,354	\$327,004	\$316,200	\$600,291
Unassigned	\$1,715,932	\$1,799,949	\$1,472,799	\$1,378,926	\$1,225,385
Total Fund Balance (Deficit)	\$2,259,211	\$2,032,245	\$1,854,704	\$1,717,271	\$1,845,050
Debt Measures	04 400 050	<b>#750.533</b>	04.044.000	ф. 047 0.17	#4 500 070
Bonded Long-Term Debt	\$1,493,652	\$753,522	\$1,014,099	\$1,217,045	\$1,529,378
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

### **GRANBY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	11,247	11,298	11,310	11,323	11,316
School Enrollment (State Education Dept.)	1,921	1,948	2,024	2,074	2,148
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	3.6%	4.0%	4.6%	5.2%	5.6%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,397,925,266	\$1,407,472,134	\$1,363,093,257	\$1,408,127,839	\$1,397,471,124
Equalized Mill Rate	24.93	24.13	24.26	23.12	22.63
Net Grand List	\$965,474,890	\$960,029,620	\$954,011,490	\$1,066,837,530	\$1,057,105,520
Mill Rate	36.22	35.52	34.83	30.69	30.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,856,873	\$33,968,158	\$33,064,702	\$32,556,187	\$31,627,866
Current Year Collection %	99.1%	99.0%	99.1%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	98.5%	98.4%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$34,955,039	\$34,051,516	\$33,236,196	\$32,683,980	\$31,683,669
Intergovernmental Revenues	\$10,183,360	\$9,553,843	\$10,814,146	\$9,891,402	\$11,210,292
Total Revenues	\$45,927,999	\$44,379,395	\$44,755,683	\$43,296,005	\$43,587,000
Total Transfers In From Other Funds	\$1,005,517	\$531,012	\$340,232	\$330,089	\$335,011
Total Revenues and Other Financing Sources	\$46,933,516	\$44,910,407	\$45,127,215	\$43,626,094	\$43,922,011
Education Expenditures	\$31,216,353	\$30,716,490	\$30,638,153	\$29,454,150	\$29,506,830
Operating Expenditures	\$13,412,997	\$12,959,330	\$12,724,519	\$12,343,428	\$14,171,716
Total Expenditures	\$44,629,350	\$43,675,820	\$43,362,672	\$41,797,578	\$43,678,546
Total Transfers Out To Other Funds	\$1,891,992	\$1,565,882	\$1,224,808	\$1,304,836	\$1,165,029
Total Expenditures and Other Financing Uses	\$46,521,342	\$45,241,702	\$44,587,480	\$43,102,414	\$44,843,575
Net Change In Fund Balance	\$412,174	(\$331,295)	\$539,735	\$523,680	(\$921,564)
Fund Balance - General Fund		<u> </u>			
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$7,541	\$7,511	\$15,864	\$15,864	\$10,975
Assigned	\$1,662,011	\$1,676,175	\$1,714,573	\$1,819,320	\$1,784,920
Unassigned	\$3,012,382	\$2,586,074	\$2,870,618	\$2,226,136	\$1,741,745
Total Fund Balance (Deficit)	\$4,681,934	\$4,269,760	\$4,601,055	\$4,061,320	\$3,537,640
Debt Measures	фор <b>Т</b> ор гор	005 5 4 4 707	#07.07.05.	#00 000 000	#00 CO / / C /
Bonded Long-Term Debt	\$22,766,095	\$25,544,797	\$27,871,352	\$30,203,602	\$23,681,404
Annual Debt Service	\$3,756,355	\$3,376,968	\$3,457,543	\$3,295,410	\$3,430,415

### **GREENWICH**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	62,359	62,695	62,610	62,396	62,256
School Enrollment (State Education Dept.)	8,682	8,674	8,661	8,710	8,715
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	4.1%	4.8%	5.7%	6.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$50,031,483,545	\$48,731,135,496	\$45,635,509,076	\$42,269,356,545	\$43,381,228,410
Equalized Mill Rate	6.99	6.92	7.20	7.53	7.06
Net Grand List	\$31,086,586,390	\$30,955,949,676	\$30,824,749,610	\$30,709,850,064	\$30,363,191,887
Mill Rate	11.27	10.97	10.68	10.39	10.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$349,798,076	\$337,402,140	\$328,586,523	\$318,184,576	\$306,264,382
Current Year Collection %	99.3%	99.2%	98.9%	99.1%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.0%	97.8%	98.0%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$350,698,456	\$338,909,392	\$328,529,917	\$318,769,792	\$306,616,555
Intergovernmental Revenues	\$29,010,055	\$32,596,244	\$32,376,036	\$26,543,729	\$27,425,341
Total Revenues	\$411,612,235	\$401,451,706	\$391,212,359	\$372,957,683	\$360,897,505
Total Transfers In From Other Funds	\$7,004,529	\$6,517,281	\$5,804,398	\$4,505,235	\$3,998,895
Total Revenues and Other Financing Sources	\$418,616,764	\$407,968,987	\$397,016,757	\$377,462,918	\$364,896,400
Education Expenditures	\$167,235,645	\$164,233,253	\$159,830,154	\$155,006,606	\$152,486,555
Operating Expenditures	\$230,059,712	\$223,261,449	\$209,179,544	\$199,550,322	\$192,113,688
Total Expenditures	\$397,295,357	\$387,494,702	\$369,009,698	\$354,556,928	\$344,600,243
Total Transfers Out To Other Funds	\$19,080,000	\$13,841,000	\$15,994,000	\$15,163,000	\$14,555,000
Total Expenditures and Other Financing Uses	\$416,375,357	\$401,335,702	\$385,003,698	\$369,719,928	\$359,155,243
Net Change In Fund Balance	\$2,241,407	\$6,633,285	\$12,013,059	\$7,742,990	\$5,741,157
Fund Balance - General Fund					
Nonspendable	\$0	\$5,418,513	\$6,245	\$0	\$2,474,238
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$81,902	\$21,140
Assigned	\$30,870,368	\$22,788,722	\$19,473,494	\$13,514,831	\$12,417,458
Unassigned	\$25,304,460	\$25,726,186	\$27,820,397	\$21,690,344	\$12,631,251
Total Fund Balance (Deficit)	\$56,174,828	\$53,933,421	\$47,300,136	\$35,287,077	\$27,544,087
Debt Measures					
Bonded Long-Term Debt	\$151,193,490	\$130,420,375	\$117,943,220	\$94,859,704	\$93,158,943
Annual Debt Service	\$31,711,448	\$32,321,447	\$25,979,658	\$23,365,790	\$23,185,196

### **GRISWOLD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	11,719	11,830	11,916	11,959	11,986
School Enrollment (State Education Dept.)	1,787	1,776	1,845	1,836	1,846
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.2%	7.0%	8.1%	9.4%	10.0%
TANF Recipients (As a % of Population)	0.8%	1.0%	1.3%	1.2%	1.0%
Grand List Data					
Equalized Net Grand List	\$963,919,193	\$972,447,211	\$958,388,012	\$997,412,759	\$1,009,839,725
Equalized Mill Rate	19.55	18.87	19.00	17.39	15.39
Net Grand List	\$705,810,105	\$699,028,061	\$695,610,176	\$697,647,931	\$826,130,433
Mill Rate	26.57	26.08	26.03	24.80	18.73
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,841,208	\$18,353,729	\$18,207,564	\$17,347,376	\$15,538,436
Current Year Collection %	97.5%	97.4%	97.5%	97.2%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.6%	95.1%	94.4%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$19,096,517	\$18,493,876	\$18,428,474	\$17,379,328	\$15,638,317
Intergovernmental Revenues	\$14,602,820	\$13,849,501	\$14,451,801	\$14,081,308	\$14,145,562
Total Revenues	\$36,019,820	\$34,504,010	\$35,285,007	\$33,641,240	\$31,985,332
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$53,268,610	\$34,504,010	\$35,285,007	\$33,641,240	\$31,985,332
Education Expenditures	\$28,599,440	\$27,669,568	\$28,005,356	\$27,317,952	\$26,378,099
Operating Expenditures	\$6,248,740	\$5,738,671	\$5,667,510	\$5,552,994	\$5,550,640
Total Expenditures	\$34,848,180	\$33,408,239	\$33,672,866	\$32,870,946	\$31,928,739
Total Transfers Out To Other Funds	\$1,244,560	\$1,128,465	\$642,999	\$532,500	\$376,750
Total Expenditures and Other Financing Uses	\$52,983,899	\$34,536,704	\$34,315,865	\$33,403,446	\$32,305,489
Net Change In Fund Balance	\$284,711	(\$32,694)	\$969,142	\$237,794	(\$320,157)
Fund Balance - General Fund					
Nonspendable	\$13,757	\$16,722	\$11,211	\$207,052	\$610,922
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$420,203	\$268,685	\$256,190	\$159,971	\$484,971
Unassigned	\$3,783,046	\$3,646,888	\$3,697,588	\$2,628,824	\$1,662,160
Total Fund Balance (Deficit)	\$4,217,006	\$3,932,295	\$3,964,989	\$2,995,847	\$2,758,053
Debt Measures	Φ44 045 000	¢40.704.407	¢47.750.000	¢40.700.500	Φ40 704 000
Bonded Long-Term Debt	\$14,815,200 \$1,740,363	\$16,724,467	\$17,758,936 \$1,603,466	\$18,768,568 \$1,772,645	\$19,721,202
Annual Debt Service	\$1,749,362	\$1,775,051	\$1,692,166	\$1,772,645	\$1,847,154

### **GROTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	39,261	39,692	40,167	40,176	39,896
School Enrollment (State Education Dept.)	4,904	4,957	5,014	5,091	5,181
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	5.3%	6.0%	7.4%	8.0%
TANF Recipients (As a % of Population)	0.6%	0.8%	0.8%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$5,265,116,792	\$5,435,454,547	\$5,453,605,492	\$5,674,978,734	\$5,219,564,260
Equalized Mill Rate	15.11	14.36	14.72	14.14	14.86
Net Grand List	\$3,820,151,399	\$3,909,603,306	\$3,868,863,246	\$3,949,777,080	\$4,110,600,162
Mill Rate	20.95	20.13	20.72	20.22	18.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$79,533,483	\$78,060,622	\$80,265,647	\$80,232,312	\$77,540,497
Current Year Collection %	98.6%	98.5%	98.7%	98.5%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.1%	97.4%	96.9%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$80,035,498	\$78,601,542	\$81,882,690	\$81,691,813	\$77,709,085
Intergovernmental Revenues	\$43,716,941	\$43,397,238	\$46,217,827	\$44,883,513	\$43,940,965
Total Revenues	\$126,267,855	\$124,886,980	\$130,721,622	\$128,803,319	\$123,676,477
Total Transfers In From Other Funds	\$908,951	\$2,310,285	\$1,014,411	\$1,027,913	\$797,972
Total Revenues and Other Financing Sources	\$127,176,806	\$127,197,265	\$132,051,882	\$151,128,063	\$142,094,150
Education Expenditures	\$84,010,289	\$81,862,680	\$82,192,134	\$80,996,988	\$79,722,039
Operating Expenditures	\$44,354,685	\$45,343,396	\$44,078,055	\$43,489,830	\$43,409,860
Total Expenditures	\$128,364,974	\$127,206,076	\$126,270,189	\$124,486,818	\$123,131,899
Total Transfers Out To Other Funds	\$2,788,400	\$1,713,433	\$1,913,433	\$3,667,447	\$1,963,764
Total Expenditures and Other Financing Uses	\$131,153,374	\$128,919,509	\$128,183,622	\$149,254,370	\$142,537,501
Net Change In Fund Balance	(\$3,976,568)	(\$1,722,244)	\$3,868,260	\$1,873,693	(\$443,351)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$666,693	\$2,700,000	\$2,700,000	\$0	\$0
Assigned	\$2,026,112	\$4,556,108	\$4,346,530	\$3,003,114	\$3,325,543
Unassigned	\$10,097,227	\$9,510,492	\$11,442,314	\$11,617,470	\$9,421,348
Total Fund Balance (Deficit)	\$12,790,032	\$16,766,600	\$18,488,844	\$14,620,584	\$12,746,891
Debt Measures					
Bonded Long-Term Debt	\$49,831,703	\$54,540,001	\$59,282,038	\$53,832,065	\$58,667,201
Annual Debt Service	\$6,380,310	\$6,537,049	\$5,707,146	\$5,953,056	\$7,832,715

# **GROTON (City of)**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate	5.87				
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,015,746	\$6,216,893	\$5,942,495	\$6,343,834	\$5,497,598
Current Year Collection %	99.2%	99.1%	99.4%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	99.3%	98.8%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$7,041,746	\$6,240,201	\$6,166,362	\$6,417,756	\$5,628,575
Intergovernmental Revenues	\$221,886	\$410,820	\$692,025	\$290,170	\$327,558
Total Revenues	\$13,031,733	\$12,685,024	\$13,086,079	\$13,444,977	\$12,381,385
Total Transfers In From Other Funds	\$3,587,412	\$3,119,496	\$3,119,496	\$3,119,496	\$3,101,624
Total Revenues and Other Financing Sources	\$16,619,145	\$15,804,520	\$16,205,575	\$16,564,473	\$15,483,009
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$16,192,308	\$16,487,058	\$16,239,533	\$16,118,947	\$15,302,629
Total Expenditures	\$16,192,308	\$16,487,058	\$16,239,533	\$16,118,947	\$15,302,629
Total Transfers Out To Other Funds	\$0	\$0	\$464,533	\$0	\$175,832
Total Expenditures and Other Financing Uses	\$16,192,308	\$16,487,058	\$16,704,066	\$16,118,947	\$15,478,461
Net Change In Fund Balance	\$426,837	(\$682,538)	(\$498,491)	\$445,526	<i>\$4,548</i>
Fund Balance - General Fund					
Nonspendable	\$34,814	\$33,017	\$9,750	\$49,908	\$17,138
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$658,790	\$657,188	\$676,227
Assigned	\$400,000	\$720,172	\$160,862	\$46,075	\$28,571
Unassigned	\$3,463,375	\$2,718,163	\$3,324,488	\$3,899,210	\$3,484,919
Total Fund Balance (Deficit)	\$3,898,189	\$3,471,352	\$4,153,890	\$4,652,381	\$4,206,855
Debt Measures	<b>A</b> . :==	<b>A</b>			
Bonded Long-Term Debt	\$4,455,000	\$5,040,000	\$5,635,000	\$6,428,000	\$3,493,000
Annual Debt Service	\$762,294	\$784,909	\$989,185	\$754,103	\$801,259

### **GUILFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	22,277	22,350	22,413	22,417	22,403
School Enrollment (State Education Dept.)	3,450	3,454	3,559	3,605	3,684
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.9%	4.6%	5.3%	5.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,434,076,490	\$4,347,800,907	\$4,401,457,459	\$4,177,877,721	\$4,466,535,556
Equalized Mill Rate	18.48	18.35	16.95	17.26	15.69
Net Grand List	\$3,051,805,195	\$3,042,717,635	\$3,493,861,794	\$3,489,689,577	\$3,472,194,672
Mill Rate	28.24	27.42	23.06	22.36	21.52
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$81,926,925	\$79,780,293	\$74,615,429	\$72,103,279	\$70,073,457
Current Year Collection %	99.5%	99.5%	99.5%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.3%	99.4%	99.3%	99.3%
Operating Results - General Fund					
Property Tax Revenues	\$85,373,805	\$82,662,466	\$79,780,015	\$77,165,575	\$73,809,996
Intergovernmental Revenues	\$10,848,990	\$10,392,959	\$11,574,815	\$10,188,125	\$10,474,843
Total Revenues	\$98,649,042	\$95,092,236	\$93,395,758	\$89,452,878	\$86,138,813
Total Transfers In From Other Funds	\$0	\$2,407	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$116,498,098	\$95,528,193	\$93,395,758	\$108,523,184	\$86,138,813
Education Expenditures	\$64,614,449	\$63,185,233	\$61,781,211	\$58,751,799	\$56,963,303
Operating Expenditures	\$32,444,113	\$31,088,004	\$30,217,561	\$29,146,916	\$28,465,599
Total Expenditures	\$97,058,562	\$94,273,237	\$91,998,772	\$87,898,715	\$85,428,902
Total Transfers Out To Other Funds	\$684,440	\$185,015	\$176,015	\$182,000	\$148,000
Total Expenditures and Other Financing Uses	\$114,764,607	\$94,458,252	\$92,174,787	\$106,990,072	\$85,576,902
Net Change In Fund Balance	\$1,733,491	\$1,069,941	\$1,220,971	\$1,533,112	\$561,911
Fund Balance - General Fund					
Nonspendable	\$58,117	\$21,016	\$0	\$0	\$0
Restricted	\$668,304	\$433,550	\$0	\$0	\$0
Committed	\$312,053	\$312,053	\$312,053	\$429,587	\$447,040
Assigned	\$1,386,953	\$1,378,522	\$1,677,420	\$1,092,734	\$496,390
Unassigned	\$8,216,230	\$6,763,025	\$5,848,752	\$5,094,933	\$4,140,712
Total Fund Balance (Deficit)	\$10,641,657	\$8,908,166	\$7,838,225	\$6,617,254	\$5,084,142
Debt Measures	фо <u>г</u> с :	000 004 000	#00 too coc	#00 00 t 00 c	<b></b>
Bonded Long-Term Debt	\$85,615,000	\$60,234,000	\$36,489,000	\$38,694,000	\$42,705,002
Annual Debt Service	\$6,104,992	\$3,719,290	\$3,351,551	\$4,548,189	\$5,275,703

### **HADDAM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	8,260	8,292	8,333	8,363	8,358
School Enrollment (State Education Dept.)	1,261	1,297	1,339	1,314	1,346
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	4.1%	4.8%	5.5%	6.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,270,545,275	\$1,210,735,544	\$1,197,059,823	\$1,235,489,184	\$1,272,219,726
Equalized Mill Rate	22.47	22.74	22.14	21.03	19.75
Net Grand List	\$912,861,548	\$905,164,703	\$899,845,277	\$897,304,580	\$890,333,108
Mill Rate	31.20	30.39	29.48	28.99	28.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,544,380	\$27,531,502	\$26,502,050	\$25,987,612	\$25,123,509
Current Year Collection %	99.0%	99.0%	98.9%	99.0%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.1%	95.8%	95.5%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$28,685,674	\$27,718,031	\$26,605,805	\$26,074,511	\$25,282,077
Intergovernmental Revenues	\$2,134,441	\$2,062,061	\$2,065,467	\$2,042,960	\$2,197,636
Total Revenues	\$31,270,809	\$30,279,303	\$29,150,891	\$28,557,675	\$27,932,516
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$110,000
Total Revenues and Other Financing Sources	\$31,270,809	\$30,279,303	\$29,170,391	\$28,557,675	\$28,042,516
Education Expenditures	\$23,465,940	\$22,376,890	\$21,414,633	\$20,918,591	\$20,170,062
Operating Expenditures	\$6,222,239	\$6,436,549	\$5,990,648	\$6,069,852	\$6,063,851
Total Expenditures	\$29,688,179	\$28,813,439	\$27,405,281	\$26,988,443	\$26,233,913
Total Transfers Out To Other Funds	\$1,047,200	\$969,178	\$1,667,070	\$1,093,103	\$1,185,102
Total Expenditures and Other Financing Uses	\$30,735,379	\$29,782,617	\$29,072,351	\$28,081,546	\$27,419,015
Net Change In Fund Balance	\$535,430	\$496,686	\$98,040	\$476,129	\$623,501
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$128,000	\$0	\$0	\$0	\$0
Unassigned	\$4,673,377	\$4,265,947	\$3,769,261	\$3,671,221	\$3,195,092
Total Fund Balance (Deficit)	\$4,801,377	\$4,265,947	\$3,769,261	\$3,671,221	\$3,195,092
Debt Measures					
Bonded Long-Term Debt	\$8,082,681	\$9,216,645	\$10,297,383	\$11,202,332	\$9,163,167
Annual Debt Service	\$254,285	\$257,785	\$260,586	\$164,982	\$49,921

### **HAMDEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	61,125	61,218	61,422	61,607	60,863
School Enrollment (State Education Dept.)	6,434	6,529	6,707	6,763	6,770
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	A3	A3	A3
Unemployment (Annual Average)	4.6%	5.1%	5.8%	6.8%	7.5%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.8%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$5,578,004,424	\$5,469,363,955	\$5,513,135,592	\$5,517,481,552	\$5,754,354,481
Equalized Mill Rate	29.82	29.30	28.57	27.14	24.16
Net Grand List	\$4,075,516,582	\$4,072,325,628	\$4,062,588,948	\$4,048,765,885	\$4,022,975,958
Mill Rate	40.87	39.93	38.94	37.14	34.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$166,314,670	\$160,274,044	\$157,517,657	\$149,765,959	\$139,022,100
Current Year Collection %	98.7%	98.6%	98.4%	98.5%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.2%	96.9%	97.3%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$166,677,729	\$162,646,202	\$157,520,523	\$149,054,322	\$139,969,770
Intergovernmental Revenues	\$44,146,760	\$37,141,207	\$43,373,808	\$45,338,028	\$42,518,172
Total Revenues	\$217,509,730	\$206,809,203	\$208,952,934	\$200,852,851	\$188,285,326
Total Transfers In From Other Funds	\$363,255	\$1,037,259	\$0	\$398,562	\$587,527
Total Revenues and Other Financing Sources	\$220,067,985	\$331,136,620	\$208,952,934	\$202,117,571	\$203,399,467
Education Expenditures	\$94,446,338	\$84,858,213	\$91,700,269	\$91,359,833	\$87,773,548
Operating Expenditures	\$128,104,698	\$123,147,773	\$116,244,395	\$109,709,468	\$101,422,935
Total Expenditures	\$222,551,036	\$208,005,986	\$207,944,664	\$201,069,301	\$189,196,483
Total Transfers Out To Other Funds	\$0	\$122,303,087	\$480,000	\$554,191	\$0
Total Expenditures and Other Financing Uses	\$222,551,036	\$330,309,073	\$208,424,664	\$201,623,492	\$202,762,040
Net Change In Fund Balance	(\$2,483,051)	\$827,547	\$528,270	\$494,079	\$637,427
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$1,135	\$1,135	\$0
Unassigned	\$2,960,701	\$3,043,752	\$2,216,205	\$1,687,935	\$1,194,991
Total Fund Balance (Deficit)	\$2,960,701	\$3,043,752	\$2,217,340	\$1,689,070	\$1,194,991
Debt Measures	<b></b>	<b>*</b>	*···	<b>*</b>	**************************************
Bonded Long-Term Debt	\$292,220,000	\$262,270,000	\$119,040,000	\$129,975,000	\$143,213,863
Annual Debt Service	\$22,139,790	\$14,183,868	\$16,213,367	\$16,280,508	\$15,140,304

### **HAMPTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,837	1,849	1,859	1,868	1,869
School Enrollment (State Education Dept.)	175	183	191	196	195
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.0%	5.3%	6.2%	9.3%	10.0%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.5%	0.4%	0.2%
Grand List Data					
Equalized Net Grand List	\$179,533,474	\$178,744,406	\$188,468,025	\$203,292,220	\$208,128,935
Equalized Mill Rate	21.28	20.74	20.40	18.73	18.18
Net Grand List	\$125,742,991	\$125,064,590	\$155,670,037	\$154,233,737	\$153,546,826
Mill Rate	30.51	29.73	24.80	24.80	24.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$3,819,867	\$3,706,953	\$3,845,612	\$3,807,734	\$3,783,591
Current Year Collection %	98.7%	98.7%	98.8%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.9%	97.5%	94.7%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$3,838,258	\$3,721,971	\$4,015,434	\$3,829,812	\$3,793,257
Intergovernmental Revenues	\$1,868,853	\$1,926,316	\$1,929,150	\$1,839,568	\$1,831,240
Total Revenues	\$5,830,313	\$5,741,527	\$6,069,929	\$5,783,201	\$5,742,996
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,830,313	\$5,754,081	\$6,069,929	\$5,783,201	\$5,742,996
Education Expenditures	\$4,090,389	\$4,095,928	\$4,126,273	\$4,051,240	\$4,143,921
Operating Expenditures	\$1,315,427	\$1,480,202	\$2,110,001	\$1,566,853	\$1,383,456
Total Expenditures	\$5,405,816	\$5,576,130	\$6,236,274	\$5,618,093	\$5,527,377
Total Transfers Out To Other Funds	\$161,844	\$372,146	\$112,103	\$351,336	\$208,000
Total Expenditures and Other Financing Uses	\$5,567,660	\$5,948,276	\$6,348,377	\$5,969,429	\$5,735,377
Net Change In Fund Balance	\$262,653	(\$194,195)	(\$278,448)	(\$186,228)	\$7,619
Fund Balance - General Fund					
Nonspendable	\$6,962	\$19,696	\$54,562	\$56,443	\$58,542
Restricted	\$0	\$0	\$6,910	\$13,695	\$8,948
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$11,700	\$233,954	\$19,628	\$114,840
Unassigned	\$812,442	\$525,355 \$550,754	\$504,223	\$988,332	\$1,081,996
Total Fund Balance (Deficit)	\$819,404	\$556,751	\$799,649	\$1,078,098	\$1,264,326
Debt Measures	ф <sub>О</sub>	Φ40 <b>7</b> 00	ф <sub>0</sub>	ФОБО 0.40	Ф000 070
Bonded Long-Term Debt	\$0 \$0	\$10,723 \$0	\$0 \$665 546	\$658,849 \$182,367	\$833,979 \$78,631
Annual Debt Service	\$0	\$0	\$665,546	\$182,367	\$78,631

### **HARTFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	123,243	124,006	124,705	125,017	124,893
School Enrollment (State Education Dept.)	21,524	21,597	21,784	21,656	21,107
Bond Rating (Moody's, as of July 1)	Baa1	А3	A1	A1	A1
Unemployment (Annual Average)	9.4%	10.6%	12.2%	14.3%	15.1%
TANF Recipients (As a % of Population)	4.0%	4.5%	4.6%	4.3%	4.6%
Grand List Data					
Equalized Net Grand List	\$6,496,073,222	\$6,877,950,983	\$6,888,293,807	\$6,526,348,965	\$7,147,577,757
Equalized Mill Rate	40.47	36.86	36.13	37.93	38.96
Net Grand List	\$3,619,341,714	\$3,531,344,777	\$3,484,646,856	\$3,398,455,123	\$3,738,377,678
Mill Rate	74.29	74.29	74.29	74.29	71.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$262,887,000	\$253,546,000	\$248,851,000	\$247,520,000	\$278,481,000
Current Year Collection %	95.7%	96.0%	95.0%	94.6%	93.8%
Total Taxes Collected as a % of Total Outstanding	85.7%	85.1%	84.8%	85.6%	86.1%
Operating Results - General Fund					
Property Tax Revenues	\$266,870,000	\$260,640,000	\$256,765,000	\$255,546,000	\$277,245,000
Intergovernmental Revenues	\$282,708,000	\$289,332,000	\$286,236,000	\$280,695,000	\$280,582,000
Total Revenues	\$565,580,000	\$566,606,000	\$557,359,000	\$549,643,000	\$573,734,000
Total Transfers In From Other Funds	\$5,438,000	\$21,150,000	\$10,430,000	\$5,928,000	\$2,285,000
Total Revenues and Other Financing Sources	\$571,018,000	\$587,756,000	\$567,789,000	\$562,082,000	\$576,574,000
Education Expenditures	\$323,155,000	\$326,647,000	\$321,535,000	\$314,620,000	\$313,069,000
Operating Expenditures	\$242,599,000	\$244,374,000	\$232,883,000	\$206,957,000	\$219,557,000
Total Expenditures	\$565,754,000	\$571,021,000	\$554,418,000	\$521,577,000	\$532,626,000
Total Transfers Out To Other Funds	\$13,059,000	\$11,690,000	\$26,868,000	\$40,240,000	\$38,921,000
Total Expenditures and Other Financing Uses	\$578,813,000	\$582,711,000	\$581,286,000	\$561,817,000	\$571,547,000
Net Change In Fund Balance	(\$7,795,000)	\$5,045,000	(\$13,497,000)	\$265,000	\$5,027,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$8,663,000	\$1,712,000	\$3,859,000	\$2,850,000	\$4,332,000
Unassigned	\$5,468,000	\$20,214,000	\$13,022,000	\$27,528,000	\$25,781,000
Total Fund Balance (Deficit)	\$14,131,000	\$21,926,000	\$16,881,000	\$30,378,000	\$30,113,000
Debt Measures		<b>A</b>	<b></b>	<b></b>	
Bonded Long-Term Debt	\$698,625,000	\$581,093,000	\$527,911,000	\$487,546,000	\$337,080,000
Annual Debt Service	\$77,504,000	\$49,302,000	\$54,318,000	\$45,245,000	\$39,647,000

### **HARTLAND**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,117	2,127	2,129	2,131	2,132
School Enrollment (State Education Dept.)	275	273	287	300	319
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.0%	4.7%	5.1%	5.7%	6.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$280,259,620	\$284,267,166	\$288,386,501	\$277,715,086	\$261,420,906
Equalized Mill Rate	17.86	17.03	16.58	16.85	17.84
Net Grand List	\$196,621,980	\$197,159,605	\$195,097,545	\$194,348,560	\$197,939,734
Mill Rate	25.50	24.50	24.50	24.00	23.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,005,582	\$4,840,263	\$4,780,653	\$4,678,964	\$4,663,158
Current Year Collection %	98.4%	98.7%	98.8%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.8%	96.8%	97.2%	96.7%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$4,981,951	\$4,839,989	\$4,777,434	\$4,781,424	\$4,638,279
Intergovernmental Revenues	\$2,157,298	\$2,106,326	\$2,122,498	\$1,979,176	\$2,004,355
Total Revenues	\$7,258,256	\$7,052,473	\$7,003,552	\$6,876,771	\$6,737,652
Total Transfers In From Other Funds	\$19	\$19	\$2,519	\$26	\$56
Total Revenues and Other Financing Sources	\$7,258,275	\$7,052,492	\$7,006,071	\$6,876,797	\$6,737,708
Education Expenditures	\$5,502,205	\$5,167,038	\$5,134,598	\$4,906,068	\$4,786,648
Operating Expenditures	\$1,573,778	\$1,520,637	\$1,540,093	\$1,424,407	\$1,389,746
Total Expenditures	\$7,075,983	\$6,687,675	\$6,674,691	\$6,330,475	\$6,176,394
Total Transfers Out To Other Funds	\$279,693	\$218,905	\$259,787	\$448,626	\$427,989
Total Expenditures and Other Financing Uses	\$7,355,676	\$6,906,580	\$6,934,478	\$6,779,101	\$6,604,383
Net Change In Fund Balance	(\$97,401)	\$145,912	\$71,593	\$97,696	\$133,325
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$530,127	\$270,913	\$183,892	\$161,875	\$188,687
Unassigned	\$715,112	\$1,071,727	\$1,012,836	\$963,260	\$838,752
Total Fund Balance (Deficit)	\$1,245,239	\$1,342,640	\$1,196,728	\$1,125,135	\$1,027,439
Debt Measures					
Bonded Long-Term Debt	\$615,256	\$760,739	\$904,669	\$830,793	\$1,346,821
Annual Debt Service	\$119,913	\$124,283	\$212,763	\$217,027	\$221,302

### **HARWINTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,466	5,493	5,531	5,593	5,600
School Enrollment (State Education Dept.)	840	853	903	904	915
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.1%	4.3%	5.1%	5.8%	6.6%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$772,997,339	\$773,110,450	\$760,025,199	\$790,175,622	\$748,162,896
Equalized Mill Rate	19.14	18.60	18.14	17.39	17.71
Net Grand List	\$537,388,702	\$541,079,975	\$564,695,831	\$565,625,094	\$553,918,475
Mill Rate	27.30	26.90	24.60	24.60	23.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,792,710	\$14,381,702	\$13,786,458	\$13,738,679	\$13,248,909
Current Year Collection %	99.4%	99.6%	99.5%	99.2%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.2%	98.8%	98.5%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$14,835,273	\$14,439,088	\$13,994,883	\$13,779,484	\$13,787,053
Intergovernmental Revenues	\$3,075,342	\$3,214,735	\$3,141,286	\$3,550,473	\$3,010,249
Total Revenues	\$18,192,161	\$17,929,121	\$17,440,464	\$17,631,380	\$17,057,404
Total Transfers In From Other Funds	\$17,260	\$0	\$0	\$0	\$9,780
Total Revenues and Other Financing Sources	\$18,209,421	\$17,929,121	\$17,440,464	\$17,631,380	\$17,067,184
Education Expenditures	\$12,727,809	\$12,639,441	\$12,006,633	\$11,880,886	\$11,389,097
Operating Expenditures	\$4,744,630	\$5,231,160	\$5,093,037	\$5,313,177	\$4,937,685
Total Expenditures	\$17,472,439	\$17,870,601	\$17,099,670	\$17,194,063	\$16,326,782
Total Transfers Out To Other Funds	\$987,997	\$265,193	\$223,976	\$255,914	\$332,000
Total Expenditures and Other Financing Uses	\$18,460,436	\$18,135,794	\$17,323,646	\$17,449,977	\$16,658,782
Net Change In Fund Balance	(\$251,015)	(\$206,673)	\$116,818	\$181,403	\$408,402
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$2,661,611	\$2,912,626	\$3,119,299	\$3,002,481	\$2,821,078
Total Fund Balance (Deficit)	\$2,661,611	\$2,912,626	\$3,119,299	\$3,002,481	\$2,821,078
Debt Measures	ΦE 044 475	ФО <b>F</b> 70 000	ФО ООО 544	Ф <b>Т</b> 400 40 <b>7</b>	Ф7 000 044
Bonded Long-Term Debt	\$5,911,175	\$6,570,390	\$6,933,541	\$7,483,437	\$7,986,311
Annual Debt Service	\$0	\$0	\$0	\$200,000	\$200,000

### **HEBRON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,529	9,552	9,564	9,588	9,624
School Enrollment (State Education Dept.)	1,664	1,772	1,896	2,008	2,081
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	4.0%	4.8%	5.3%	5.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,102,908,486	\$1,112,632,087	\$1,080,916,746	\$1,097,934,379	\$1,115,238,901
Equalized Mill Rate	25.70	25.21	24.93	23.60	23.65
Net Grand List	\$782,001,450	\$778,644,080	\$772,648,505	\$768,127,730	\$868,218,820
Mill Rate	36.00	35.75	34.70	33.55	30.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,344,010	\$28,045,844	\$26,944,807	\$25,914,117	\$26,370,297
Current Year Collection %	97.9%	98.4%	98.3%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	94.5%	95.8%	96.2%	96.4%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$28,191,796	\$28,024,898	\$27,078,435	\$26,016,823	\$26,356,371
Intergovernmental Revenues	\$8,840,024	\$9,032,190	\$8,990,878	\$8,839,751	\$8,531,099
Total Revenues	\$38,063,202	\$38,163,594	\$36,861,972	\$35,956,527	\$35,729,535
Total Transfers In From Other Funds	\$72,845	\$185,000	\$243,000	\$298,370	\$474,029
Total Revenues and Other Financing Sources	\$38,236,047	\$38,488,594	\$40,874,459	\$37,557,919	\$36,259,320
Education Expenditures	\$28,289,109	\$28,797,677	\$27,866,472	\$26,945,745	\$26,592,584
Operating Expenditures	\$8,523,993	\$7,995,591	\$7,925,339	\$8,878,221	\$8,208,253
Total Expenditures	\$36,813,102	\$36,793,268	\$35,791,811	\$35,823,966	\$34,800,837
Total Transfers Out To Other Funds	\$735,201	\$833,265	\$727,457	\$551,700	\$1,091,544
Total Expenditures and Other Financing Uses	\$37,548,303	\$37,626,533	\$39,863,341	\$36,375,666	\$35,892,381
Net Change In Fund Balance	\$687,744	\$862,061	\$1,011,118	\$1,182,253	\$366,939
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$372,486	\$525,116	\$262,071	\$337,742	\$194,396
Unassigned	\$6,650,032	\$5,809,658	\$5,210,642	\$4,123,853	\$3,084,946
Total Fund Balance (Deficit)	\$7,022,518	\$6,334,774	\$5,472,713	\$4,461,595	\$3,279,342
Debt Measures	<b>.</b>	<b></b>		*	
Bonded Long-Term Debt	\$14,990,197	\$16,973,793	\$18,807,303	\$19,623,550	\$20,006,360
Annual Debt Service	\$1,168,294	\$1,118,549	\$1,141,036	\$1,233,882	\$1,930,732

### **KENT**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,819	2,869	2,910	2,939	2,951
School Enrollment (State Education Dept.)	292	298	315	317	339
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.2%	4.4%	5.7%	6.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.2%
Grand List Data					
Equalized Net Grand List	\$838,582,024	\$846,627,927	\$701,869,675	\$686,205,494	\$810,280,827
Equalized Mill Rate	12.61	11.88	13.77	13.76	11.56
Net Grand List	\$594,416,601	\$592,540,429	\$671,859,145	\$665,620,489	\$660,005,006
Mill Rate	17.86	17.03	14.45	14.27	14.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,576,296	\$10,055,555	\$9,663,170	\$9,440,500	\$9,367,480
Current Year Collection %	99.3%	98.8%	99.0%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.8%	97.0%	97.1%	97.0%	96.7%
Operating Results - General Fund					
Property Tax Revenues	\$10,642,697	\$10,140,221	\$9,723,285	\$9,553,319	\$9,483,970
Intergovernmental Revenues	\$943,886	\$1,119,596	\$1,205,585	\$1,012,520	\$795,244
Total Revenues	\$12,019,962	\$11,661,625	\$11,395,754	\$10,946,660	\$10,682,291
Total Transfers In From Other Funds	\$62,727	\$35,832	\$27,953	\$37,836	\$24,009
Total Revenues and Other Financing Sources	\$12,082,689	\$12,561,457	\$11,423,707	\$10,984,496	\$14,814,361
Education Expenditures	\$7,278,670	\$7,188,717	\$7,016,016	\$7,045,914	\$6,691,378
Operating Expenditures	\$3,858,388	\$3,846,233	\$3,855,805	\$3,430,162	\$3,488,263
Total Expenditures	\$11,137,058	\$11,034,950	\$10,871,821	\$10,476,076	\$10,179,641
Total Transfers Out To Other Funds	\$758,700	\$1,692,950	\$777,400	\$923,474	\$588,426
Total Expenditures and Other Financing Uses	\$11,895,758	\$12,727,900	\$11,649,221	\$11,399,550	\$14,797,021
Net Change In Fund Balance	\$186,931	(\$166,443)	(\$225,514)	(\$415,054)	\$17,340
Fund Balance - General Fund					
Nonspendable	\$13,115	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$288,428	\$244,262	\$0	\$0	\$0
Assigned	\$0	\$0	\$408,859	\$350,000	\$638,000
Unassigned	\$2,038,661	\$1,909,011	\$1,910,857	\$2,195,230	\$2,322,284
Total Fund Balance (Deficit)	\$2,340,204	\$2,153,273	\$2,319,716	\$2,545,230	\$2,960,284
Debt Measures					
Bonded Long-Term Debt	\$3,874,899	\$4,542,426	\$4,415,940	\$5,204,239	\$5,502,328
Annual Debt Service	\$693,194	\$672,788	\$696,438	\$714,354	\$826,463

### **KILLINGLY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	17,069	17,131	17,172	17,233	17,269
School Enrollment (State Education Dept.)	2,412	2,327	2,421	2,488	2,549
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa2	Aa2
Unemployment (Annual Average)	6.0%	7.0%	7.9%	9.5%	10.4%
TANF Recipients (As a % of Population)	0.9%	1.3%	1.3%	1.1%	1.1%
Grand List Data					
Equalized Net Grand List	\$1,657,995,334	\$1,558,606,470	\$1,597,543,143	\$1,491,814,232	\$1,626,787,833
Equalized Mill Rate	19.92	20.27	19.03	19.21	17.22
Net Grand List	\$1,106,789,534	\$1,084,341,779	\$1,336,287,490	\$1,365,179,309	\$1,311,450,736
Mill Rate	27.31	26.51	20.70	19.70	19.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$33,021,360	\$31,596,382	\$30,395,902	\$28,651,840	\$28,005,174
Current Year Collection %	97.8%	97.6%	97.6%	97.6%	97.8%
Total Taxes Collected as a % of Total Outstanding	95.7%	95.8%	96.0%	95.9%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$33,225,714	\$31,633,701	\$30,568,731	\$28,731,952	\$28,019,655
Intergovernmental Revenues	\$22,398,430	\$22,516,265	\$22,203,161	\$22,056,094	\$21,912,766
Total Revenues	\$59,682,387	\$58,194,105	\$57,003,009	\$54,327,437	\$52,931,804
Total Transfers In From Other Funds	\$931,049	\$844,656	\$721,080	\$503,571	\$500,815
Total Revenues and Other Financing Sources	\$72,791,340	\$64,116,650	\$59,034,075	\$54,831,008	\$53,481,008
Education Expenditures	\$44,815,164	\$44,202,229	\$43,637,467	\$42,666,655	\$41,301,709
Operating Expenditures	\$13,365,455	\$13,113,454	\$13,892,633	\$11,965,645	\$12,358,414
Total Expenditures	\$58,180,619	\$57,315,683	\$57,530,100	\$54,632,300	\$53,660,123
Total Transfers Out To Other Funds	\$5,516,567	\$1,187,608	\$1,170,020	\$1,245,800	\$1,239,870
Total Expenditures and Other Financing Uses	\$71,053,346	\$63,089,447	\$58,700,120	\$55,878,100	\$54,899,993
Net Change In Fund Balance	\$1,737,994	\$1,027,203	\$333,955	(\$1,047,092)	(\$1,418,985)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$241,652	\$202,347	\$455,722	\$456,544	\$373,778
Assigned	\$1,326,320	\$1,037,747	\$1,210,700	\$1,008,783	\$1,686,171
Unassigned	\$9,958,897	\$8,548,781	\$7,095,250	\$6,962,390	\$7,414,860
Total Fund Balance (Deficit)	\$11,526,869	\$9,788,875	\$8,761,672	\$8,427,717	\$9,474,809
Debt Measures	<b></b>	<b></b>	<b></b>		<b>****</b>
Bonded Long-Term Debt	\$34,040,613	\$31,480,685	\$31,118,366	\$32,201,022	\$26,420,696
Annual Debt Service	\$2,923,075	\$3,032,151	\$2,793,875	\$2,756,361	\$2,748,347

### **KILLINGWORTH**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	6,419	6,455	6,490	6,490	6,504
School Enrollment (State Education Dept.)	903	912	962	984	1,067
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.9%	4.7%	5.6%	5.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,031,946,948	\$1,053,407,032	\$970,463,261	\$1,021,230,811	\$1,010,340,966
Equalized Mill Rate	17.67	16.75	18.04	17.34	18.47
Net Grand List	\$722,716,487	\$718,731,799	\$713,809,345	\$714,579,555	\$818,293,169
Mill Rate	25.23	24.53	24.53	24.78	22.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,238,258	\$17,639,742	\$17,507,905	\$17,712,046	\$18,657,771
Current Year Collection %	99.5%	99.3%	99.2%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.1%	99.0%	99.0%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$18,305,235	\$17,689,778	\$17,585,956	\$17,782,133	\$18,724,175
Intergovernmental Revenues	\$2,670,217	\$2,757,662	\$2,730,733	\$2,869,250	\$2,722,055
Total Revenues	\$21,349,428	\$20,892,606	\$20,681,148	\$21,038,483	\$21,798,520
Total Transfers In From Other Funds	\$1,273,231	\$622,405	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$22,622,659	\$21,515,011	\$20,681,148	\$21,038,483	\$21,798,520
Education Expenditures	\$16,417,262	\$15,957,890	\$15,777,424	\$16,611,324	\$16,985,013
Operating Expenditures	\$4,117,614	\$4,565,946	\$3,864,985	\$3,773,472	\$3,745,246
Total Expenditures	\$20,534,876	\$20,523,836	\$19,642,409	\$20,384,796	\$20,730,259
Total Transfers Out To Other Funds	\$1,788,984	\$1,164,341	\$436,500	\$418,271	\$445,500
Total Expenditures and Other Financing Uses	\$22,323,860	\$21,688,177	\$20,078,909	\$20,803,067	\$21,175,759
Net Change In Fund Balance	\$298,799	(\$173,166)	\$602,239	\$235,416	\$622,761
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$200,000
Assigned	\$0	\$0	\$0	\$0	\$90,000
Unassigned	\$4,704,214	\$3,838,892	\$4,012,058	\$3,409,819	\$2,884,403
Total Fund Balance (Deficit)	\$4,704,214	\$3,838,892	\$4,012,058	\$3,409,819	\$3,174,403
Debt Measures	<b></b>	<b>.</b>	******		<b></b>
Bonded Long-Term Debt	\$7,722,319	\$8,866,252	\$9,861,473	\$8,960,623	\$10,132,101
Annual Debt Service	\$510,659	\$287,559	\$267,559	\$274,341	\$281,122

### **LEBANON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,197	7,259	7,309	7,319	7,326
School Enrollment (State Education Dept.)	1,027	1,077	1,136	1,142	1,186
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.5%	4.9%	5.8%	6.9%	8.0%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.4%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$874,191,847	\$844,437,123	\$843,273,018	\$839,856,300	\$870,115,361
Equalized Mill Rate	20.09	19.79	19.25	18.82	17.31
Net Grand List	\$607,415,900	\$590,664,476	\$675,482,689	\$665,504,785	\$658,930,140
Mill Rate	28.70	28.20	23.90	23.60	22.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$17,562,596	\$16,712,027	\$16,231,351	\$15,807,401	\$15,058,644
Current Year Collection %	97.9%	97.9%	97.8%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.9%	97.0%	97.0%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$17,703,245	\$16,213,731	\$15,926,823	\$15,528,089	\$14,797,966
Intergovernmental Revenues	\$8,173,948	\$7,844,678	\$8,160,496	\$7,708,327	\$7,764,509
Total Revenues	\$27,215,422	\$25,207,965	\$25,077,972	\$24,353,640	\$23,843,755
Total Transfers In From Other Funds	\$32,021	\$192,020	\$270	\$262	\$750,067
Total Revenues and Other Financing Sources	\$27,247,443	\$25,399,985	\$25,078,242	\$24,353,902	\$24,593,822
Education Expenditures	\$20,035,732	\$19,618,104	\$19,604,569	\$18,810,571	\$18,954,614
Operating Expenditures	\$4,039,849	\$3,933,097	\$3,776,388	\$3,563,828	\$3,663,502
Total Expenditures	\$24,075,581	\$23,551,201	\$23,380,957	\$22,374,399	\$22,618,116
Total Transfers Out To Other Funds	\$2,138,619	\$2,130,882	\$1,348,694	\$807,130	\$1,236,082
Total Expenditures and Other Financing Uses	\$26,214,200	\$25,682,083	\$24,729,651	\$23,281,529	\$23,854,198
Net Change In Fund Balance	\$1,033,243	(\$282,098)	\$348,591	\$1,072,373	\$739,624
Fund Balance - General Fund					
Nonspendable	\$2,008	\$82,469	\$148,770	\$96,021	\$25,294
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$100,000	\$0	\$0
Assigned	\$280,098	\$0	\$0	\$0	\$0
Unassigned	\$4,704,364	\$3,870,010	\$3,985,807	\$3,789,965	\$2,788,319
Total Fund Balance (Deficit)	\$4,986,470	\$3,952,479	\$4,234,577	\$3,885,986	\$2,813,613
Debt Measures		<u> </u>			<b></b>
Bonded Long-Term Debt	\$2,282,455	\$2,594,807	\$3,151,043	\$8,469,081	\$3,660,535
Annual Debt Service	\$612,637	\$804,840	\$721,944	\$5,748,840	\$794,057

### **LEDYARD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	14,911	15,025	15,121	15,094	15,077
School Enrollment (State Education Dept.)	2,366	2,459	2,509	2,526	2,529
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	5.0%	5.6%	6.8%	7.3%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,558,015,973	\$1,562,200,147	\$1,480,806,732	\$1,495,867,237	\$1,560,175,001
Equalized Mill Rate	21.84	21.24	20.90	20.31	19.38
Net Grand List	\$1,126,986,721	\$1,117,505,433	\$1,108,546,974	\$1,099,086,255	\$1,091,877,538
Mill Rate	30.40	29.90	28.20	27.93	27.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$34,034,766	\$33,183,288	\$30,941,463	\$30,378,451	\$30,231,449
Current Year Collection %	98.8%	98.8%	98.8%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.1%	98.2%	98.0%	98.4%
Operating Results - General Fund					
Property Tax Revenues	\$34,123,182	\$33,216,692	\$31,529,198	\$30,453,940	\$30,349,274
Intergovernmental Revenues	\$19,668,223	\$19,897,568	\$19,454,185	\$18,857,628	\$18,750,904
Total Revenues	\$57,019,984	\$56,284,947	\$54,166,873	\$52,592,944	\$51,666,931
Total Transfers In From Other Funds	\$585,536	\$579,081	\$572,517	\$485,980	\$786,222
Total Revenues and Other Financing Sources	\$66,110,932	\$56,864,028	\$54,739,390	\$53,078,924	\$52,453,153
Education Expenditures	\$34,275,724	\$34,539,230	\$33,978,236	\$32,958,749	\$32,771,856
Operating Expenditures	\$21,087,896	\$21,291,405	\$19,046,539	\$18,006,109	\$17,587,207
Total Expenditures	\$55,363,620	\$55,830,635	\$53,024,775	\$50,964,858	\$50,359,063
Total Transfers Out To Other Funds	\$1,935,140	\$1,512,283	\$1,664,413	\$1,793,876	\$1,758,792
Total Expenditures and Other Financing Uses	\$65,723,509	\$57,342,918	\$54,689,188	\$52,758,734	\$52,117,855
Net Change In Fund Balance	\$387,423	(\$478,890)	\$50,202	\$320,190	\$335,298
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$100,000	\$100,000	\$100,000	\$100,000	\$250,000
Unassigned	\$4,041,096	\$3,653,673	\$4,132,563	\$4,082,361	\$3,612,171
Total Fund Balance (Deficit)	\$4,141,096	\$3,753,673	\$4,232,563	\$4,182,361	\$3,862,171
Debt Measures	<b></b>		*·-	<b></b>	<b></b>
Bonded Long-Term Debt	\$19,715,434	\$14,708,700	\$15,570,616	\$17,025,911	\$13,429,913
Annual Debt Service	\$1,690,143	\$1,771,719	\$1,700,532	\$1,628,076	\$1,642,953

### LISBON

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,281	4,310	4,342	4,348	4,355
School Enrollment (State Education Dept.)	570	594	619	625	655
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.5%	6.1%	6.7%	7.3%	8.1%
TANF Recipients (As a % of Population)	0.4%	0.2%	0.4%	0.6%	0.4%
Grand List Data					
Equalized Net Grand List	\$555,793,822	\$510,510,496	\$565,256,731	\$548,596,973	\$505,719,283
Equalized Mill Rate	13.08	14.16	12.66	13.15	13.66
Net Grand List	\$371,049,512	\$369,429,683	\$368,210,844	\$367,489,421	\$406,919,758
Mill Rate	19.50	19.50	19.40	19.60	16.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,268,444	\$7,228,592	\$7,154,693	\$7,211,327	\$6,909,769
Current Year Collection %	98.4%	98.1%	98.5%	98.3%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.0%	97.5%	97.4%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$7,413,401	\$7,282,764	\$7,235,811	\$7,309,881	\$6,997,811
Intergovernmental Revenues	\$4,942,691	\$4,945,024	\$5,004,354	\$4,920,021	\$5,005,377
Total Revenues	\$13,741,011	\$13,554,191	\$13,544,075	\$13,571,166	\$13,303,995
Total Transfers In From Other Funds	\$173,750	\$0	\$14,622	\$0	\$0
Total Revenues and Other Financing Sources	\$14,724,761	\$14,412,772	\$14,462,467	\$13,571,166	\$17,059,706
Education Expenditures	\$10,575,891	\$10,201,601	\$10,157,341	\$10,327,874	\$10,024,384
Operating Expenditures	\$4,124,324	\$3,923,343	\$4,087,280	\$2,857,213	\$3,571,930
Total Expenditures	\$14,700,215	\$14,124,944	\$14,244,621	\$13,185,087	\$13,596,314
Total Transfers Out To Other Funds	\$190,000	\$517,200	\$215,000	\$208,123	\$181,376
Total Expenditures and Other Financing Uses	\$14,890,215	\$14,642,144	\$14,459,621	\$13,393,210	\$16,764,200
Net Change In Fund Balance	(\$165,454)	(\$229,372)	<i>\$2,846</i>	<i>\$177,956</i>	\$295,506
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$46,069	\$44,723	\$40,033	\$47,346	\$30,015
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$311,922	\$328,179	\$87,126	\$22,753	\$166,347
Unassigned	\$1,657,524	\$1,808,066	\$2,283,182	\$2,337,397	\$2,033,181
Total Fund Balance (Deficit)	\$2,015,515	\$2,180,968	\$2,410,341	\$2,407,496	\$2,229,543
Debt Measures	00.000	00.000	<b>*********</b>	<b>***</b>	
Bonded Long-Term Debt	\$2,805,000	\$3,325,000	\$3,845,000	\$4,342,031	\$3,936,421
Annual Debt Service	\$1,401,301	\$1,462,825	\$1,474,275	\$561,314	\$1,143,918

### **LITCHFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	8,175	8,212	8,264	8,333	8,353
School Enrollment (State Education Dept.)	977	1,002	1,004	1,060	1,154
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.2%	5.0%	5.7%	6.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,467,022,228	\$1,468,964,101	\$1,421,529,441	\$1,425,894,469	\$1,425,528,147
Equalized Mill Rate	18.43	17.64	17.72	17.30	17.18
Net Grand List	\$1,026,912,873	\$1,027,751,389	\$1,110,140,980	\$1,108,810,149	\$1,100,594,853
Mill Rate	26.20	25.20	22.60	22.20	22.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,038,635	\$25,906,000	\$25,183,000	\$24,668,000	\$24,488,000
Current Year Collection %	98.7%	98.9%	98.4%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	97.6%	97.0%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$27,182,059	\$26,098,000	\$25,324,000	\$24,794,000	\$24,652,000
Intergovernmental Revenues	\$3,694,739	\$3,426,000	\$3,729,000	\$3,502,000	\$3,352,000
Total Revenues	\$31,456,339	\$30,108,000	\$29,612,000	\$28,877,000	\$28,532,000
Total Transfers In From Other Funds	\$59,850	\$427,000	\$428,000	\$438,000	\$447,000
Total Revenues and Other Financing Sources	\$31,521,252	\$30,605,000	\$30,040,000	\$29,315,000	\$28,979,000
Education Expenditures	\$20,120,031	\$19,117,000	\$18,861,000	\$18,545,000	\$18,102,000
Operating Expenditures	\$10,684,296	\$10,735,000	\$10,733,000	\$10,086,000	\$9,806,000
Total Expenditures	\$30,804,327	\$29,852,000	\$29,594,000	\$28,631,000	\$27,908,000
Total Transfers Out To Other Funds	\$759,964	\$1,081,000	\$899,000	\$25,000	\$353,000
Total Expenditures and Other Financing Uses	\$31,564,291	\$30,933,000	\$30,493,000	\$28,656,000	\$28,261,000
Net Change In Fund Balance	(\$43,039)	(\$328,000)	(\$453,000)	\$659,000	\$718,000
Fund Balance - General Fund					
Nonspendable	\$60,606	\$71,000	\$105,000	\$61,000	\$56,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$465,792	\$226,000	\$69,000	\$245,000	\$522,000
Unassigned	\$4,203,563	\$4,476,000	\$4,927,000	\$5,248,000	\$4,317,000
Total Fund Balance (Deficit)	\$4,729,961	\$4,773,000	\$5,101,000	\$5,554,000	\$4,895,000
Debt Measures					
Bonded Long-Term Debt	\$21,355,000	\$25,953,000	\$27,149,000	\$29,594,000	\$29,870,000
Annual Debt Service	\$3,069,998	\$3,177,000	\$3,308,000	\$3,293,000	\$3,582,000

### LYME

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,355	2,374	2,389	2,401	2,403
School Enrollment (State Education Dept.)	291	295	298	311	298
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.1%	4.7%	5.5%	5.4%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$707,481,511	\$733,857,549	\$713,714,387	\$681,950,153	\$786,819,970
Equalized Mill Rate	12.94	11.85	11.84	11.94	10.29
Net Grand List	\$517,214,463	\$513,638,984	\$608,491,084	\$608,241,038	\$604,728,085
Mill Rate	17.75	17.00	14.00	13.50	13.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,154,210	\$8,694,963	\$8,449,911	\$8,145,402	\$8,097,973
Current Year Collection %	99.1%	99.1%	99.1%	98.6%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.5%	97.7%	97.1%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$9,270,079	\$8,742,839	\$8,547,287	\$8,085,643	\$8,117,154
Intergovernmental Revenues	\$525,392	\$427,660	\$947,243	\$375,371	\$358,924
Total Revenues	\$10,031,540	\$9,358,355	\$9,758,139	\$8,648,469	\$8,691,592
Total Transfers In From Other Funds	\$87,284	\$446,031	\$672,666	\$3,750	\$3,750
Total Revenues and Other Financing Sources	\$10,118,824	\$9,897,887	\$13,930,805	\$8,652,219	\$8,695,342
Education Expenditures	\$6,559,697	\$6,556,450	\$6,483,107	\$5,885,453	\$5,862,930
Operating Expenditures	\$3,123,875	\$4,724,725	\$5,480,339	\$2,361,940	\$2,802,121
Total Expenditures	\$9,683,572	\$11,281,175	\$11,963,446	\$8,247,393	\$8,665,051
Total Transfers Out To Other Funds	\$225,000	\$230,000	\$252,000	\$250,000	\$125,000
Total Expenditures and Other Financing Uses	\$9,908,572	\$11,511,175	\$12,215,446	\$8,497,393	\$8,790,051
Net Change In Fund Balance	\$210,252	(\$1,613,288)	\$1,715,359	<i>\$154,826</i>	(\$94,709)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$791,031	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$198,777	\$300,888	\$1,372,526	\$277,783	\$186,681
Unassigned	\$1,352,315	\$1,039,952	\$790,571	\$960,986	\$897,262
Total Fund Balance (Deficit)	\$1,551,092	\$1,340,840	\$2,954,128	\$1,238,769	\$1,083,943
Debt Measures					
Bonded Long-Term Debt	\$9,978,020	\$11,057,696	\$10,920,394	\$7,432,238	\$8,156,245
Annual Debt Service	\$453,887	\$492,411	\$0	\$0	\$416,086

### **MADISON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	18,151	18,223	18,259	18,297	18,291
School Enrollment (State Education Dept.)	3,029	3,166	3,291	3,380	3,519
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	4.1%	4.8%	5.7%	6.1%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$4,211,167,689	\$4,085,765,310	\$4,351,612,899	\$4,169,051,045	\$4,321,079,301
Equalized Mill Rate	17.46	17.57	16.15	16.29	15.35
Net Grand List	\$2,861,223,204	\$2,858,907,717	\$3,457,789,924	\$3,453,481,910	\$3,432,946,993
Mill Rate	25.76	25.17	20.39	19.77	19.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$73,526,539	\$71,781,400	\$70,277,425	\$67,926,142	\$66,347,409
Current Year Collection %	99.6%	99.4%	99.5%	99.5%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.9%	98.8%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$73,481,643	\$71,596,027	\$70,211,672	\$67,821,393	\$66,155,979
Intergovernmental Revenues	\$9,285,308	\$8,665,975	\$9,664,222	\$8,608,695	\$8,300,730
Total Revenues	\$85,404,899	\$82,688,705	\$82,098,836	\$78,692,957	\$76,712,312
Total Transfers In From Other Funds	\$87,100	\$64,000	\$67,100	\$58,100	\$64,100
Total Revenues and Other Financing Sources	\$95,150,319	\$82,752,705	\$82,165,936	\$88,385,360	\$76,776,412
Education Expenditures	\$57,049,279	\$55,836,777	\$55,604,951	\$53,737,674	\$52,720,499
Operating Expenditures	\$22,390,888	\$22,279,460	\$21,667,082	\$22,018,885	\$20,495,267
Total Expenditures	\$79,440,167	\$78,116,237	\$77,272,033	\$75,756,559	\$73,215,766
Total Transfers Out To Other Funds	\$4,200,269	\$4,083,054	\$3,641,166	\$4,200,177	\$3,062,032
Total Expenditures and Other Financing Uses	\$93,013,828	\$82,199,291	\$80,913,199	\$89,442,340	\$76,277,798
Net Change In Fund Balance	\$2,136,491	\$553,414	\$1,252,737	(\$1,056,980)	\$498,614
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,692,710	\$1,439,530	\$1,423,049	\$1,170,334	\$1,363,696
Unassigned	\$11,221,844	\$9,338,533	\$8,801,600	\$7,801,578	\$8,665,196
Total Fund Balance (Deficit)	\$12,914,554	\$10,778,063	\$10,224,649	\$8,971,912	\$10,028,892
Debt Measures	<b></b>	<b></b>			
Bonded Long-Term Debt	\$25,822,406	\$29,737,668	\$32,865,000	\$36,280,000	\$39,460,000
Annual Debt Service	\$4,521,680	\$4,384,744	\$4,359,069	\$4,293,583	\$4,101,296

## **MANCHESTER**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	57,873	58,007	58,106	58,211	58,289
School Enrollment (State Education Dept.)	7,280	7,352	7,284	7,147	7,248
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.0%	5.6%	6.5%	7.6%	8.3%
TANF Recipients (As a % of Population)	1.0%	1.2%	1.2%	1.1%	1.1%
Grand List Data					
Equalized Net Grand List	\$5,623,494,750	\$5,367,105,127	\$5,476,686,374	\$5,558,448,949	\$5,655,669,334
Equalized Mill Rate	25.42	25.41	25.07	22.99	21.81
Net Grand List	\$3,922,977,390	\$3,892,063,212	\$3,908,022,444	\$3,887,671,584	\$4,281,588,907
Mill Rate	39.40	38.65	37.44	35.83	31.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$142,927,000	\$136,376,000	\$137,283,000	\$127,784,000	\$123,354,000
Current Year Collection %	98.3%	98.1%	98.1%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.2%	96.2%	95.6%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$138,988,000	\$134,379,000	\$130,519,000	\$122,293,000	\$121,049,000
Intergovernmental Revenues	\$47,039,000	\$48,291,000	\$48,744,000	\$46,708,000	\$47,260,000
Total Revenues	\$190,982,000	\$187,073,000	\$183,274,000	\$172,932,000	\$172,232,000
Total Transfers In From Other Funds	\$1,569,000	\$1,616,000	\$1,680,000	\$2,746,000	\$1,538,000
Total Revenues and Other Financing Sources	\$224,722,000	\$188,749,000	\$185,501,000	\$175,678,000	\$182,885,000
Education Expenditures	\$122,400,000	\$121,800,000	\$116,985,000	\$113,067,000	\$112,033,000
Operating Expenditures	\$62,316,000	\$61,619,000	\$60,358,000	\$59,046,000	\$58,753,000
Total Expenditures	\$184,716,000	\$183,419,000	\$177,343,000	\$172,113,000	\$170,786,000
Total Transfers Out To Other Funds	\$4,524,000	\$4,065,000	\$3,460,000	\$3,042,000	\$4,611,000
Total Expenditures and Other Financing Uses	\$221,327,000	\$187,484,000	\$180,803,000	\$175,155,000	\$184,407,000
Net Change In Fund Balance	\$3,395,000	\$1,265,000	\$4,698,000	\$523,000	(\$1,522,000)
Fund Balance - General Fund					
Nonspendable	\$22,000	\$65,000	\$23,000	\$37,000	\$147,000
Restricted	\$910,000	\$910,000	\$1,009,000	\$0	\$0
Committed	\$2,000	\$10,000	\$17,000	\$24,000	\$32,000
Assigned	\$1,180,000	\$1,806,000	\$4,410,000	\$2,764,000	\$3,310,000
Unassigned	\$21,892,000	\$17,820,000	\$13,887,000	\$11,823,000	\$10,636,000
Total Fund Balance (Deficit)	\$24,006,000	\$20,611,000	\$19,346,000	\$14,648,000	\$14,125,000
Debt Measures	форолого	004.075.000	Ф <b>7</b> 0.405.000	Ф <b>7</b> 0 0 <b>7</b> 5 000	ф <b>7</b> 0 <b>5</b> 00 000
Bonded Long-Term Debt	\$92,090,000	\$84,875,000	\$79,135,000	\$79,375,000	\$76,529,000
Annual Debt Service	\$10,754,000	\$10,188,000	\$9,921,000	\$9,574,000	\$9,255,000

### **MANSFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	25,969	26,043	25,977	25,774	25,648
School Enrollment (State Education Dept.)	1,863	1,851	1,868	1,972	1,979
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.8%	5.2%	6.2%	7.7%	8.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,467,364,553	\$1,536,227,431	\$1,369,554,704	\$1,339,347,646	\$1,443,630,905
Equalized Mill Rate	20.55	18.55	20.52	20.06	18.03
Net Grand List	\$1,026,856,306	\$1,036,252,379	\$1,011,715,713	\$980,397,735	\$973,722,578
Mill Rate	29.87	27.95	27.95	27.16	26.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$30,159,892	\$28,503,460	\$28,107,020	\$26,865,483	\$26,035,701
Current Year Collection %	98.8%	98.9%	98.7%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.6%	97.5%	97.1%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$30,318,141	\$28,770,347	\$28,291,076	\$26,975,001	\$25,991,047
Intergovernmental Revenues	\$20,083,481	\$20,574,330	\$20,829,546	\$20,156,961	\$19,796,256
Total Revenues	\$51,188,126	\$50,362,505	\$50,053,639	\$48,026,600	\$46,692,221
Total Transfers In From Other Funds	\$2,550	\$38,500	\$38,550	\$60,500	\$57,500
Total Revenues and Other Financing Sources	\$51,190,676	\$50,401,005	\$50,092,189	\$48,087,100	\$46,749,721
Education Expenditures	\$34,497,711	\$33,321,255	\$33,381,585	\$32,224,464	\$32,491,645
Operating Expenditures	\$13,331,472	\$13,082,583	\$12,853,693	\$12,515,632	\$12,088,728
Total Expenditures	\$47,829,183	\$46,403,838	\$46,235,278	\$44,740,096	\$44,580,373
Total Transfers Out To Other Funds	\$2,914,446	\$3,442,019	\$3,645,540	\$2,667,436	\$1,871,010
Total Expenditures and Other Financing Uses	\$50,743,629	\$49,845,857	\$49,880,818	\$47,407,532	\$46,451,383
Net Change In Fund Balance	\$447,047	\$555,148	\$211,371	\$679,568	\$298,338
Fund Balance - General Fund		<u> </u>			
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$202,139	\$65,368	\$140,010	\$424,907	\$253,527
Unassigned	\$4,186,090	\$3,875,814	\$3,246,024	\$2,749,756	\$2,241,568
Total Fund Balance (Deficit)	\$4,388,229	\$3,941,182	\$3,386,034	\$3,174,663	\$2,495,095
Debt Measures	Φ4 407 00 4	Φ. 000 40 <del>-</del>		00.000.401	ф. соо соо
Bonded Long-Term Debt	\$4,437,964	\$5,803,427	\$7,231,169	\$8,662,121	\$10,680,085
Annual Debt Service	\$300,325	\$364,944	\$635,650	\$842,086	\$876,998

### **MARLBOROUGH**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	6,402	6,430	6,430	6,431	6,433
School Enrollment (State Education Dept.)	1,106	1,144	1,173	1,188	1,219
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.5%	5.1%	5.7%	6.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$837,524,933	\$852,428,016	\$819,164,512	\$807,409,860	\$792,883,433
Equalized Mill Rate	22.75	21.28	21.43	21.87	21.61
Net Grand List	\$575,072,075	\$572,047,045	\$567,632,905	\$564,965,100	\$626,848,218
Mill Rate	32.89	31.45	30.76	31.03	27.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,054,059	\$18,142,932	\$17,554,560	\$17,659,929	\$17,135,312
Current Year Collection %	99.3%	99.1%	99.2%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	98.8%	98.4%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$19,144,363	\$18,228,783	\$17,710,133	\$17,705,831	\$17,204,707
Intergovernmental Revenues	\$4,171,830	\$4,056,299	\$4,287,160	\$4,242,806	\$4,225,526
Total Revenues	\$23,610,632	\$22,574,696	\$22,344,067	\$22,295,152	\$21,696,992
Total Transfers In From Other Funds	\$330,760	\$336,972	\$233,753	\$296,936	\$334,492
Total Revenues and Other Financing Sources	\$23,941,392	\$23,089,995	\$22,761,365	\$22,592,088	\$28,653,683
Education Expenditures	\$16,547,998	\$15,784,850	\$15,434,472	\$15,213,918	\$14,996,229
Operating Expenditures	\$6,755,460	\$7,045,953	\$7,231,237	\$6,541,713	\$6,711,399
Total Expenditures	\$23,303,458	\$22,830,803	\$22,665,709	\$21,755,631	\$21,707,628
Total Transfers Out To Other Funds	\$651,228	\$683,179	\$418,349	\$273,414	\$185,124
Total Expenditures and Other Financing Uses	\$23,954,686	\$23,513,982	\$23,084,058	\$22,029,045	\$28,424,597
Net Change In Fund Balance	(\$13,294)	(\$423,987)	(\$322,693)	\$563,043	\$229,086
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$502,638	\$601,163	\$642,167	\$713,024	\$506,299
Unassigned	\$2,014,034	\$1,928,803	\$2,311,786	\$2,563,622	\$2,207,304
Total Fund Balance (Deficit)	\$2,516,672	\$2,529,966	\$2,953,953	\$3,276,646	\$2,713,603
Debt Measures		400 074 75-	#00 40 4 T:-		#07.404.05F
Bonded Long-Term Debt	\$18,280,583	\$20,674,735	\$22,134,715	\$24,780,355	\$27,104,685
Annual Debt Service	\$2,339,999	\$2,360,982	\$2,635,702	\$2,387,896	\$2,537,058

### **MERIDEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	59,622	59,988	60,293	60,456	60,638
School Enrollment (State Education Dept.)	8,811	9,006	9,002	9,070	9,142
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.2%	7.2%	8.5%	9.8%	10.3%
TANF Recipients (As a % of Population)	1.9%	2.0%	1.9%	2.2%	2.2%
Grand List Data					
Equalized Net Grand List	\$4,573,660,720	\$4,618,313,461	\$4,263,929,657	\$4,644,224,171	\$4,637,734,807
Equalized Mill Rate	26.18	25.23	26.69	24.43	23.71
Net Grand List	\$3,216,495,723	\$3,224,902,777	\$3,218,470,206	\$3,246,242,290	\$3,639,460,109
Mill Rate	36.63	35.74	34.99	34.70	29.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$119,752,956	\$116,512,751	\$113,821,418	\$113,481,335	\$109,965,111
Current Year Collection %	97.8%	97.6%	97.3%	97.2%	97.4%
Total Taxes Collected as a % of Total Outstanding	93.4%	93.1%	92.4%	92.4%	92.8%
Operating Results - General Fund					
Property Tax Revenues	\$120,779,671	\$117,378,964	\$114,074,859	\$113,886,618	\$109,910,284
Intergovernmental Revenues	\$76,758,645	\$74,501,716	\$74,901,851	\$73,706,875	\$74,930,580
Total Revenues	\$204,458,399	\$199,264,297	\$194,900,435	\$196,860,010	\$191,847,102
Total Transfers In From Other Funds	\$2,725,414	\$1,680,702	\$851,982	\$281,134	\$434,448
Total Revenues and Other Financing Sources	\$207,183,813	\$200,944,999	\$195,752,417	\$203,686,112	\$192,281,550
Education Expenditures	\$113,183,854	\$110,843,185	\$113,672,829	\$111,411,471	\$111,433,666
Operating Expenditures	\$93,483,468	\$89,921,883	\$81,426,747	\$85,490,024	\$81,841,905
Total Expenditures	\$206,667,322	\$200,765,068	\$195,099,576	\$196,901,495	\$193,275,571
Total Transfers Out To Other Funds	\$39,766	\$38,197	\$537,957	\$90,928	\$15,000
Total Expenditures and Other Financing Uses	\$206,707,088	\$200,803,265	\$195,637,533	\$203,445,896	\$193,290,571
Net Change In Fund Balance	\$476,725	\$141,734	<i>\$114,884</i>	\$240,216	(\$1,009,021)
Fund Balance - General Fund		*			
Nonspendable	\$137,144	\$149,036	\$130,799	\$125,508	\$133,633
Restricted	\$942,660	\$937,864	\$948,144	\$1,009,817	\$520,001
Committed	\$400,699	\$285,459	\$404,908	\$636,972	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$16,664,792	\$16,296,211	\$16,042,985	\$15,725,159	\$16,603,606
Total Fund Balance (Deficit)	\$18,145,295	\$17,668,570	\$17,526,836	\$17,497,456	\$17,257,240
Debt Measures	\$109,807,000	\$119,989,700	\$78,733,203	\$87,042,203	\$70,429,000
Bonded Long-Term Debt Annual Debt Service	\$15,539,914	\$119,989,700 \$12,072,958	\$78,733,203 \$11,573,699	\$11,610,000	\$70,429,000 \$12,196,166
Allitual Debt Service	φ10,008,81 <del>4</del>	φ12,U12,900	φ11,373,099	φιι,σιυ,υυυ	φ12,190,100

#### **MIDDLEBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,641	7,634	7,591	7,571	7,572
School Enrollment (State Education Dept.)	1,222	1,241	1,280	1,332	1,348
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.4%	5.1%	5.8%	6.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,365,404,875	\$1,373,322,266	\$1,338,288,169	\$1,314,965,601	\$1,307,481,072
Equalized Mill Rate	20.87	19.87	20.09	19.77	19.86
Net Grand List	\$937,282,374	\$928,246,114	\$927,388,544	\$920,245,661	\$1,084,493,849
Mill Rate	30.12	29.34	28.86	28.07	23.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,492,883	\$27,288,231	\$26,883,133	\$25,992,390	\$25,962,334
Current Year Collection %	98.4%	98.4%	98.8%	98.4%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.7%	97.1%	97.7%	96.9%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$28,801,143	\$27,353,151	\$27,151,682	\$26,103,267	\$26,411,238
Intergovernmental Revenues	\$1,183,088	\$1,204,064	\$1,444,580	\$1,367,670	\$1,594,083
Total Revenues	\$31,015,494	\$29,537,590	\$29,575,270	\$28,382,195	\$28,926,020
Total Transfers In From Other Funds	\$84,703	\$99,767	\$286,179	\$328,549	\$75,659
Total Revenues and Other Financing Sources	\$31,100,197	\$29,637,357	\$29,861,449	\$32,031,915	\$29,001,679
Education Expenditures	\$20,616,454	\$19,951,990	\$19,694,996	\$19,093,395	\$18,677,886
Operating Expenditures	\$9,819,952	\$9,915,102	\$10,175,468	\$9,529,168	\$9,723,409
Total Expenditures	\$30,436,406	\$29,867,092	\$29,870,464	\$28,622,563	\$28,401,295
Total Transfers Out To Other Funds	\$185,644	\$101,300	\$211,943	\$107,984	\$82,371
Total Expenditures and Other Financing Uses	\$30,622,050	\$29,968,392	\$30,082,407	\$31,940,869	\$28,483,666
Net Change In Fund Balance	\$478,147	(\$331,035)	(\$220,958)	\$91,046	\$518,013
Fund Balance - General Fund					
Nonspendable	\$52,988	\$824,798	\$822,941	\$806,309	\$69,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$112,287	\$648,327	\$68,866
Unassigned	\$4,053,108	\$2,803,151	\$3,023,756	\$2,725,306	\$3,951,030
Total Fund Balance (Deficit)	\$4,106,096	\$3,627,949	\$3,958,984	\$4,179,942	\$4,088,896
Debt Measures	<b> </b>	<b>A</b>	<b></b>	A	<b>*</b> • • • • • • • • • • • • • • • • • • •
Bonded Long-Term Debt	\$10,310,618	\$11,795,864	\$13,428,580	\$14,681,739	\$10,686,996
Annual Debt Service	\$868,057	\$891,016	\$756,623	\$708,300	\$802,511

### **MIDDLEFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,387	4,407	4,424	4,425	4,416
School Enrollment (State Education Dept.)	619	638	668	688	688
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	4.5%	5.5%	6.0%	6.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$582,193,266	\$583,065,960	\$543,459,169	\$573,588,857	\$607,342,309
Equalized Mill Rate	23.61	23.63	24.68	22.44	20.70
Net Grand List	\$408,734,287	\$405,401,780	\$403,493,320	\$401,114,270	\$447,557,390
Mill Rate	33.67	33.92	33.24	32.15	28.16
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,747,539	\$13,775,104	\$13,411,359	\$12,872,610	\$12,572,924
Current Year Collection %	98.2%	98.4%	98.6%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	97.7%	97.3%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$13,758,819	\$13,794,575	\$13,487,421	\$12,943,264	\$12,618,106
Intergovernmental Revenues	\$2,511,862	\$2,530,552	\$2,558,866	\$2,487,016	\$2,358,073
Total Revenues	\$16,589,606	\$16,721,474	\$16,748,420	\$15,758,355	\$15,237,540
Total Transfers In From Other Funds	\$255,185	\$272,114	\$260,695	\$295,423	\$267,902
Total Revenues and Other Financing Sources	\$16,844,791	\$16,993,588	\$18,336,115	\$16,053,778	\$15,505,442
Education Expenditures	\$12,240,757	\$12,323,644	\$11,969,987	\$11,549,668	\$11,332,311
Operating Expenditures	\$3,832,893	\$4,022,266	\$5,822,707	\$3,770,590	\$3,549,918
Total Expenditures	\$16,073,650	\$16,345,910	\$17,792,694	\$15,320,258	\$14,882,229
Total Transfers Out To Other Funds	\$690,624	\$717,309	\$565,807	\$526,714	\$408,403
Total Expenditures and Other Financing Uses	\$16,764,274	\$17,063,219	\$18,358,501	\$15,846,972	\$15,290,632
Net Change In Fund Balance	\$80,517	(\$69,631)	(\$22,386)	\$206,806	\$214,810
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$275,000	\$270,455	\$350,000	\$253,075	\$170,862
Unassigned	\$1,577,266	\$1,501,294	\$1,491,380	\$1,610,691	\$1,486,098
Total Fund Balance (Deficit)	\$1,852,266	\$1,771,749	\$1,841,380	\$1,863,766	\$1,656,960
Debt Measures					
Bonded Long-Term Debt	\$5,406,365	\$5,928,906	\$6,938,596	\$8,722,300	\$9,795,962
Annual Debt Service	\$486,126	\$486,126	\$2,806,867	\$524,670	\$476,243

### **MIDDLETOWN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	46,544	46,756	47,043	47,333	47,325
School Enrollment (State Education Dept.)	5,017	5,117	5,130	5,216	5,297
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.1%	5.7%	6.5%	7.4%	7.9%
TANF Recipients (As a % of Population)	0.9%	0.9%	0.9%	1.0%	0.9%
Grand List Data					
Equalized Net Grand List	\$4,729,929,178	\$4,721,863,369	\$4,608,171,738	\$4,870,325,433	\$4,963,496,158
Equalized Mill Rate	24.26	24.45	23.04	21.20	20.51
Net Grand List	\$3,291,420,748	\$3,303,791,940	\$3,573,042,211	\$3,581,095,639	\$3,578,426,400
Mill Rate	32.60	32.70	27.70	26.90	26.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$114,734,000	\$115,463,000	\$106,182,000	\$103,264,000	\$101,814,000
Current Year Collection %	97.6%	97.7%	97.8%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.4%	95.6%	95.4%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$106,083,000	\$106,476,000	\$98,375,000	\$95,674,000	\$93,366,000
Intergovernmental Revenues	\$38,702,000	\$34,947,000	\$36,163,000	\$35,322,000	\$35,880,000
Total Revenues	\$155,794,000	\$150,822,000	\$143,238,000	\$140,113,000	\$137,606,000
Total Transfers In From Other Funds	\$524,000	\$553,000	\$469,000	\$495,000	\$444,000
Total Revenues and Other Financing Sources	\$157,148,000	\$156,662,000	\$143,707,000	\$144,255,000	\$138,050,000
Education Expenditures	\$85,369,000	\$82,531,000	\$82,259,000	\$79,052,000	\$76,965,000
Operating Expenditures	\$56,098,000	\$52,748,000	\$50,170,000	\$48,028,000	\$46,553,000
Total Expenditures	\$141,467,000	\$135,279,000	\$132,429,000	\$127,080,000	\$123,518,000
Total Transfers Out To Other Funds	\$14,440,000	\$14,680,000	\$12,832,000	\$12,615,000	\$13,121,000
Total Expenditures and Other Financing Uses	\$155,907,000	\$149,959,000	\$145,261,000	\$139,695,000	\$136,639,000
Net Change In Fund Balance	\$1,241,000	\$6,703,000	(\$1,554,000)	\$4,560,000	\$1,411,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,829,000	\$4,741,000	\$3,068,000	\$6,363,000	\$2,649,000
Unassigned	\$22,979,000	\$21,826,000	\$16,796,000	\$15,055,000	\$14,209,000
Total Fund Balance (Deficit)	\$27,808,000	\$26,567,000	\$19,864,000	\$21,418,000	\$16,858,000
Debt Measures	<b> </b>	<b></b>		<b></b>	
Bonded Long-Term Debt	\$86,354,000	\$90,559,000	\$70,905,000	\$78,820,000	\$61,770,000
Annual Debt Service	\$14,749,000	\$15,190,000	\$12,866,000	\$13,149,000	\$12,889,000

### **MILFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	54,054	53,592	53,358	53,137	52,981
School Enrollment (State Education Dept.)	6,232	6,375	6,558	6,755	6,908
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.5%	5.0%	5.7%	6.6%	7.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$9,096,188,398	\$9,270,938,632	\$9,443,606,030	\$9,154,001,283	\$6,852,065,504
Equalized Mill Rate	19.58	18.68	17.72	17.84	22.75
Net Grand List	\$6,407,742,833	\$6,405,660,627	\$6,440,527,586	\$6,399,745,248	\$5,410,068,779
Mill Rate	27.88	27.22	26.28	25.60	28.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$178,091,000	\$173,188,000	\$167,368,000	\$163,283,000	\$155,888,000
Current Year Collection %	98.0%	98.1%	98.3%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.1%	95.3%	95.5%	96.0%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$178,278,000	\$171,858,000	\$165,899,000	\$164,236,000	\$155,213,000
Intergovernmental Revenues	\$25,086,000	\$24,254,000	\$27,759,000	\$26,789,000	\$26,930,000
Total Revenues	\$214,644,000	\$206,362,000	\$203,027,000	\$200,957,000	\$192,599,000
Total Transfers In From Other Funds	\$0	\$0	\$1,327,000	\$21,000	\$596,000
Total Revenues and Other Financing Sources	\$234,050,000	\$224,301,000	\$204,354,000	\$216,705,000	\$202,663,000
Education Expenditures	\$124,576,000	\$119,634,000	\$123,068,000	\$119,070,000	\$114,635,000
Operating Expenditures	\$85,196,000	\$83,831,000	\$80,687,000	\$76,534,000	\$78,186,000
Total Expenditures	\$209,772,000	\$203,465,000	\$203,755,000	\$195,604,000	\$192,821,000
Total Transfers Out To Other Funds	\$815,000	\$1,264,000	\$1,625,000	\$2,827,000	\$2,964,000
Total Expenditures and Other Financing Uses	\$229,285,000	\$222,041,000	\$205,380,000	\$213,900,000	\$205,117,000
Net Change In Fund Balance	\$4,765,000	\$2,260,000	(\$1,026,000)	\$2,805,000	(\$2,454,000)
Fund Balance - General Fund					
Nonspendable	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,090,000	\$1,055,000	\$1,054,000	\$1,033,000	\$1,212,000
Assigned	\$8,094,000	\$7,696,000	\$6,959,000	\$7,875,000	\$4,198,000
Unassigned	\$20,668,000	\$16,336,000	\$14,814,000	\$14,945,000	\$15,638,000
Total Fund Balance (Deficit)	\$29,873,000	\$25,108,000	\$22,848,000	\$23,874,000	\$21,069,000
Debt Measures					
Bonded Long-Term Debt	\$152,959,000	\$156,869,000	\$154,890,000	\$149,030,000	\$136,103,000
Annual Debt Service	\$15,479,000	\$15,832,000	\$12,648,000	\$11,939,000	\$12,013,000

### **MONROE**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	19,658	19,833	19,867	19,834	19,794
School Enrollment (State Education Dept.)	3,249	3,368	3,425	3,558	3,661
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	5.1%	5.7%	6.4%	7.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,066,526,011	\$3,118,165,181	\$3,207,048,912	\$3,098,919,583	\$3,220,913,936
Equalized Mill Rate	24.01	22.98	21.85	21.69	20.40
Net Grand List	\$2,146,111,708	\$2,311,419,040	\$2,307,984,642	\$2,296,715,433	\$2,289,778,986
Mill Rate	34.35	31.01	30.41	29.26	28.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$73,622,328	\$71,651,461	\$70,069,868	\$67,210,084	\$65,702,612
Current Year Collection %	99.1%	98.8%	98.9%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.4%	98.6%	98.8%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$73,956,951	\$71,851,017	\$70,058,508	\$67,784,322	\$66,287,184
Intergovernmental Revenues	\$13,437,840	\$12,698,512	\$14,609,179	\$13,856,850	\$12,747,056
Total Revenues	\$89,637,538	\$85,564,931	\$85,840,388	\$82,869,323	\$80,259,000
Total Transfers In From Other Funds	\$5,492	\$409,400	\$57,865	\$35,000	\$162,379
Total Revenues and Other Financing Sources	\$89,643,030	\$85,974,331	\$93,816,103	\$82,904,323	\$89,631,667
Education Expenditures	\$59,684,089	\$58,009,142	\$58,266,029	\$56,376,507	\$56,657,002
Operating Expenditures	\$26,884,507	\$26,437,061	\$30,400,603	\$24,489,573	\$23,317,015
Total Expenditures	\$86,568,596	\$84,446,203	\$88,666,632	\$80,866,080	\$79,974,017
Total Transfers Out To Other Funds	\$1,363,153	\$926,987	\$426,545	\$908,663	\$285,996
Total Expenditures and Other Financing Uses	\$87,931,749	\$85,373,190	\$92,896,381	\$81,774,743	\$89,342,315
Net Change In Fund Balance	\$1,711,281	\$601,141	\$919,722	\$1,129,580	\$289,352
Fund Balance - General Fund					
Nonspendable	\$166,433	\$219,005	\$34,269	\$328,814	\$76,893
Restricted	\$389,539	\$801,126	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,113,291	\$810,881	\$692,998	\$735,552	\$555,927
Unassigned	\$8,083,096	\$6,210,066	\$5,945,005	\$4,688,184	\$3,990,150
Total Fund Balance (Deficit)	\$9,752,359	\$8,041,078	\$6,672,272	\$5,752,550	\$4,622,970
Debt Measures					
Bonded Long-Term Debt	\$41,066,958	\$46,025,297	\$44,593,006	\$42,529,628	\$46,469,674
Annual Debt Service	\$5,993,057	\$5,920,481	\$6,052,772	\$5,437,360	\$5,132,059

### **MONTVILLE**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	19,231	19,396	19,635	19,713	19,686
School Enrollment (State Education Dept.)	2,389	2,471	2,496	2,514	2,634
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.1%	6.3%	6.9%	8.2%	8.9%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.5%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$1,901,263,919	\$1,824,269,016	\$1,776,946,041	\$1,850,227,589	\$2,002,452,063
Equalized Mill Rate	19.95	20.17	20.37	20.32	17.51
Net Grand List	\$1,255,607,913	\$1,245,545,408	\$1,241,891,661	\$1,294,677,552	\$1,519,656,255
Mill Rate	30.09	29.37	29.06	29.33	23.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$37,925,442	\$36,794,710	\$36,196,777	\$37,594,865	\$35,053,257
Current Year Collection %	97.7%	97.6%	97.4%	97.7%	94.4%
Total Taxes Collected as a % of Total Outstanding	93.9%	94.2%	95.2%	95.5%	92.6%
Operating Results - General Fund					
Property Tax Revenues	\$38,055,026	\$36,712,292	\$36,002,557	\$39,246,721	\$33,987,794
Intergovernmental Revenues	\$22,183,160	\$22,515,758	\$22,109,764	\$21,095,329	\$21,184,224
Total Revenues	\$62,931,474	\$61,968,684	\$60,806,744	\$62,889,255	\$57,496,725
Total Transfers In From Other Funds	\$99,517	\$10,000	\$656,601	\$10,000	\$106,903
Total Revenues and Other Financing Sources	\$69,385,333	\$62,162,456	\$61,463,345	\$73,462,553	\$57,625,057
Education Expenditures	\$42,589,128	\$41,507,886	\$41,200,103	\$41,237,122	\$39,577,389
Operating Expenditures	\$21,174,256	\$19,570,627	\$19,131,457	\$18,586,226	\$18,173,279
Total Expenditures	\$63,763,384	\$61,078,513	\$60,331,560	\$59,823,348	\$57,750,668
Total Transfers Out To Other Funds	\$378,108	\$395,356	\$483,131	\$688,839	\$0
Total Expenditures and Other Financing Uses	\$69,924,663	\$61,473,869	\$60,814,691	\$70,217,065	\$57,750,668
Net Change In Fund Balance	(\$539,330)	\$688,587	\$648,654	\$3,245,488	(\$125,611)
Fund Balance - General Fund					
Nonspendable	\$125,836	\$90,287	\$45,595	\$323,760	\$780,022
Restricted	\$56,094	\$90,867	\$0	\$0	\$0
Committed	\$188,197	\$142,396	\$0	\$0	\$0
Assigned	\$745,621	\$1,431,291	\$1,240,047	\$1,467,391	\$2,637,413
Unassigned	\$8,856,301	\$8,756,538	\$8,537,150	\$7,382,987	\$2,511,215
Total Fund Balance (Deficit)	\$9,972,049	\$10,511,379	\$9,822,792	\$9,174,138	\$5,928,650
Debt Measures	ФОБ 400 Б70	#07.700.000	#40.050.000	#40.40.4.00C	Φ40.477.000
Bonded Long-Term Debt	\$35,466,572	\$37,769,029	\$40,650,200	\$43,484,200	\$46,177,600
Annual Debt Service	\$4,313,433	\$4,341,488	\$4,384,287	\$4,678,780	\$4,166,665

## **MORRIS**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,279	2,293	2,314	2,345	2,356
School Enrollment (State Education Dept.)	311	318	326	336	356
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.9%	4.5%	5.0%	5.6%	6.2%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$423,916,013	\$461,875,974	\$464,963,219	\$498,407,737	\$502,130,423
Equalized Mill Rate	18.64	16.75	16.11	15.27	14.56
Net Grand List	\$296,719,209	\$350,388,817	\$353,616,808	\$349,444,098	\$351,448,296
Mill Rate	25.92	22.38	21.65	21.90	20.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,902,417	\$7,734,679	\$7,492,662	\$7,609,991	\$7,311,252
Current Year Collection %	98.1%	99.4%	99.1%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding	96.6%	98.9%	98.6%	98.4%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$7,891,612	\$7,793,553	\$7,567,197	\$7,603,237	\$7,353,138
Intergovernmental Revenues	\$740,207	\$736,549	\$709,962	\$772,934	\$727,128
Total Revenues	\$8,788,032	\$8,734,565	\$8,495,687	\$8,583,330	\$8,270,527
Total Transfers In From Other Funds	\$26,040	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$8,814,072	\$8,734,565	\$8,495,687	\$8,583,330	\$8,270,527
Education Expenditures	\$6,478,187	\$6,135,775	\$5,957,858	\$6,103,672	\$5,803,371
Operating Expenditures	\$2,429,515	\$2,399,623	\$2,338,926	\$2,230,903	\$2,249,121
Total Expenditures	\$8,907,702	\$8,535,398	\$8,296,784	\$8,334,575	\$8,052,492
Total Transfers Out To Other Funds	\$110,000	\$150,000	\$120,000	\$100,000	\$125,000
Total Expenditures and Other Financing Uses	\$9,017,702	\$8,685,398	\$8,416,784	\$8,434,575	\$8,177,492
Net Change In Fund Balance	(\$203,630)	\$49,167	\$78,903	<i>\$148,755</i>	\$93,035
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$250,000	\$250,000	\$150,000	\$150,000	\$150,000
Unassigned	\$1,325,160	\$1,528,789	\$1,579,622	\$1,500,719	\$1,351,964
Total Fund Balance (Deficit)	\$1,575,160	\$1,778,789	\$1,729,622	\$1,650,719	\$1,501,964
Debt Measures	¢4 004 407	#co7 400	#000 000	Φ4 070 7F0	Ф4 040 000
Bonded Long-Term Debt	\$1,361,187	\$637,433	\$833,292	\$1,072,756	\$1,240,333
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

## **NAUGATUCK**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	31,392	31,538	31,659	31,707	31,774
School Enrollment (State Education Dept.)	4,496	4,558	4,593	4,704	4,754
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.8%	6.6%	7.6%	8.8%	9.4%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.8%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$2,248,544,821	\$2,267,947,623	\$2,254,139,970	\$2,353,969,969	\$2,503,021,520
Equalized Mill Rate	32.32	30.93	31.26	29.04	26.61
Net Grand List	\$1,584,067,046	\$1,577,315,620	\$1,566,229,089	\$2,034,453,806	\$2,025,742,873
Mill Rate	45.57	44.27	44.80	33.55	32.81
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$72,676,537	\$70,156,534	\$70,459,746	\$68,349,828	\$66,594,092
Current Year Collection %	93.4%	94.3%	95.0%	95.7%	95.7%
Total Taxes Collected as a % of Total Outstanding	84.1%	84.7%	85.9%	86.2%	86.7%
Operating Results - General Fund					
Property Tax Revenues	\$71,992,921	\$70,618,029	\$71,270,654	\$68,075,454	\$66,475,472
Intergovernmental Revenues	\$37,437,473	\$37,060,076	\$39,250,092	\$38,181,435	\$37,395,247
Total Revenues	\$113,299,625	\$113,941,277	\$117,785,848	\$113,975,205	\$111,502,134
Total Transfers In From Other Funds	\$3,540,144	\$2,342,221	\$58,617	\$565,365	\$97,603
Total Revenues and Other Financing Sources	\$116,882,769	\$116,922,998	\$117,848,603	\$114,562,045	\$111,599,737
Education Expenditures	\$66,980,264	\$64,498,577	\$66,204,553	\$62,533,010	\$62,380,519
Operating Expenditures	\$50,473,431	\$49,646,838	\$46,490,848	\$45,278,129	\$43,511,181
Total Expenditures	\$117,453,695	\$114,145,415	\$112,695,401	\$107,811,139	\$105,891,700
Total Transfers Out To Other Funds	\$2,392,836	\$2,831,193	\$3,601,063	\$5,496,346	\$4,720,707
Total Expenditures and Other Financing Uses	\$119,846,531	\$116,976,608	\$116,296,464	\$113,307,485	\$110,612,407
Net Change In Fund Balance	(\$2,963,762)	(\$53,610)	\$1,552,139	\$1,25 <i>4</i> ,560	\$987,330
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$82,534	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,356,651	\$1,463,043	\$1,617,727	\$935,752	\$894,875
Unassigned	\$8,872,075	\$13,729,445	\$13,628,371	\$12,675,673	\$11,544,524
Total Fund Balance (Deficit)	\$12,228,726	\$15,192,488	\$15,246,098	\$13,693,959	\$12,439,399
Debt Measures					
Bonded Long-Term Debt	\$101,571,434	\$91,959,590	\$89,757,218	\$88,547,285	\$78,869,531
Annual Debt Service	\$11,012,333	\$10,071,891	\$7,795,221	\$9,235,163	\$8,623,006

## **NEW BRITAIN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	72,558	72,808	72,878	72,939	73,153
School Enrollment (State Education Dept.)	11,355	11,158	11,003	11,186	11,012
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	A2	A2	A2
Unemployment (Annual Average)	7.2%	8.2%	9.5%	11.2%	11.9%
TANF Recipients (As a % of Population)	3.3%	3.5%	3.6%	3.7%	3.7%
Grand List Data					
Equalized Net Grand List	\$3,648,566,782	\$3,598,885,107	\$3,498,493,916	\$3,549,594,737	\$3,797,502,495
Equalized Mill Rate	33.29	33.40	30.94	30.61	28.33
Net Grand List	\$2,458,540,626	\$2,443,274,834	\$2,441,301,264	\$2,948,713,573	\$2,920,843,957
Mill Rate	49.00	49.00	44.12	36.63	36.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$121,456,000	\$120,217,000	\$108,247,000	\$108,661,000	\$107,582,000
Current Year Collection %	96.6%	96.2%	97.0%	97.7%	96.0%
Total Taxes Collected as a % of Total Outstanding	89.7%	89.9%	90.2%	90.9%	89.1%
Operating Results - General Fund					
Property Tax Revenues	\$122,687,000	\$119,390,000	\$108,353,000	\$114,381,000	\$110,013,000
Intergovernmental Revenues	\$106,451,000	\$103,914,000	\$107,833,000	\$103,939,000	\$106,402,000
Total Revenues	\$241,843,000	\$232,946,000	\$230,246,000	\$230,986,000	\$229,634,000
Total Transfers In From Other Funds	\$2,208,000	\$2,026,000	\$11,364,000	\$5,407,000	\$11,709,000
Total Revenues and Other Financing Sources	\$244,552,000	\$238,638,000	\$241,610,000	\$236,637,000	\$241,769,000
Education Expenditures	\$139,867,000	\$138,100,000	\$141,020,000	\$133,504,000	\$132,786,000
Operating Expenditures	\$91,006,000	\$90,533,000	\$108,173,000	\$101,738,000	\$108,557,000
Total Expenditures	\$230,873,000	\$228,633,000	\$249,193,000	\$235,242,000	\$241,343,000
Total Transfers Out To Other Funds	\$222,000	\$27,000	\$47,000	\$1,000,000	\$273,000
Total Expenditures and Other Financing Uses	\$231,095,000	\$228,660,000	\$249,240,000	\$236,242,000	\$241,616,000
Net Change In Fund Balance	\$13,457,000	\$9,978,000	(\$7,630,000)	\$395,000	\$153,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,165,000	\$3,666,000	\$0	\$0	\$41,000
Unassigned	\$25,235,000	\$11,277,000	\$4,965,000	\$12,595,000	\$12,159,000
Total Fund Balance (Deficit)	\$28,400,000	\$14,943,000	\$4,965,000	\$12,595,000	\$12,200,000
Debt Measures					
Bonded Long-Term Debt	\$242,370,000	\$248,334,000	\$210,533,000	\$227,456,000	\$225,411,000
Annual Debt Service	\$17,038,000	\$15,830,000	\$28,345,000	\$29,388,000	\$31,817,000

## **NEW CANAAN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	20,280	20,387	20,314	20,194	20,110
School Enrollment (State Education Dept.)	4,263	4,254	4,228	4,221	4,208
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	4.3%	5.0%	5.8%	6.1%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$12,377,454,660	\$11,483,498,209	\$11,387,799,066	\$11,358,746,273	\$10,871,994,421
Equalized Mill Rate	10.54	10.92	10.65	10.24	10.47
Net Grand List	\$8,126,991,701	\$8,038,341,746	\$8,299,347,038	\$8,248,622,291	\$8,200,262,034
Mill Rate	15.99	15.54	14.59	14.08	13.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$130,453,388	\$125,351,665	\$121,316,433	\$116,331,874	\$113,812,002
Current Year Collection %	99.7%	99.7%	99.6%	99.5%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.6%	98.9%	98.7%	98.8%
Operating Results - General Fund					
Property Tax Revenues	\$130,758,741	\$126,243,008	\$122,509,946	\$116,615,121	\$114,303,054
Intergovernmental Revenues	\$12,617,362	\$12,358,742	\$14,458,604	\$10,875,400	\$10,348,019
Total Revenues	\$149,972,951	\$146,759,457	\$145,566,683	\$133,648,238	\$129,853,184
Total Transfers In From Other Funds	\$10,000	\$756,118	\$10,000	\$3,114,388	\$381,558
Total Revenues and Other Financing Sources	\$160,786,936	\$148,500,636	\$147,186,528	\$136,812,803	\$138,365,946
Education Expenditures	\$92,082,006	\$90,682,407	\$86,457,443	\$82,762,324	\$79,172,586
Operating Expenditures	\$54,953,795	\$54,689,728	\$53,644,813	\$51,773,929	\$49,325,523
Total Expenditures	\$147,035,801	\$145,372,135	\$140,102,256	\$134,536,253	\$128,498,109
Total Transfers Out To Other Funds	\$5,408,788	\$4,285,851	\$827,484	\$115,895	\$275,006
Total Expenditures and Other Financing Uses	\$162,300,308	\$149,657,986	\$140,929,740	\$134,692,148	\$136,059,631
Net Change In Fund Balance	(\$1,513,372)	(\$1,157,350)	\$6,256,788	\$2,120,655	\$2,306,315
Fund Balance - General Fund					
Nonspendable	\$739,609	\$299,817	\$760,229	\$196,322	\$213,800
Restricted	\$0	\$0	\$0	\$196,202	\$172,708
Committed	\$0	\$0	\$0	\$0	\$750,000
Assigned	\$4,311,322	\$5,826,771	\$9,545,033	\$6,255,727	\$5,682,297
Unassigned	\$23,912,207	\$24,349,923	\$21,328,599	\$18,728,822	\$16,437,613
Total Fund Balance (Deficit)	\$28,963,138	\$30,476,511	\$31,633,861	\$25,377,073	\$23,256,418
Debt Measures					
Bonded Long-Term Debt	\$120,380,287	\$123,671,098	\$128,254,762	\$117,175,387	\$126,252,541
Annual Debt Service	\$17,014,906	\$15,785,034	\$14,033,381	\$13,455,343	\$12,927,969

### **NEW FAIRFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	14,005	14,126	14,149	14,145	14,112
School Enrollment (State Education Dept.)	2,426	2,549	2,643	2,725	2,807
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.3%	4.7%	5.2%	6.5%	7.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,255,766,433	\$2,336,267,289	\$2,238,854,493	\$2,241,292,944	\$2,439,853,272
Equalized Mill Rate	18.92	18.87	18.78	18.49	16.34
Net Grand List	\$1,578,364,683	\$1,685,311,490	\$1,687,072,376	\$1,695,691,245	\$1,684,115,996
Mill Rate	28.53	26.08	25.64	24.66	23.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$42,676,388	\$44,087,482	\$42,037,398	\$41,434,446	\$39,870,215
Current Year Collection %	99.4%	99.5%	99.4%	99.4%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.2%	99.4%	99.2%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$45,050,139	\$44,370,542	\$43,312,416	\$41,855,046	\$40,109,394
Intergovernmental Revenues	\$9,601,063	\$9,003,763	\$9,952,002	\$9,685,455	\$9,316,070
Total Revenues	\$57,272,490	\$56,224,106	\$56,049,928	\$53,925,537	\$51,999,749
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$66,869,445	\$58,184,106	\$56,049,928	\$53,925,537	\$51,999,749
Education Expenditures	\$36,936,252	\$35,540,155	\$35,664,277	\$34,611,870	\$33,498,893
Operating Expenditures	\$19,478,605	\$19,325,375	\$18,527,846	\$18,334,716	\$18,695,029
Total Expenditures	\$56,414,857	\$54,865,530	\$54,192,123	\$52,946,586	\$52,193,922
Total Transfers Out To Other Funds	\$1,113,893	\$1,337,487	\$1,762,822	\$676,595	\$413,350
Total Expenditures and Other Financing Uses	\$66,994,486	\$58,163,017	\$55,954,945	\$53,623,181	\$52,607,272
Net Change In Fund Balance	(\$125,041)	\$21,089	\$94,98 <b>3</b>	\$302,356	(\$607,523)
Fund Balance - General Fund					
Nonspendable	\$15,268	\$6,036	\$1,227	\$4,242	\$8,338
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$887,141	\$1,370,144	\$984,066	\$1,062,337	\$930,916
Unassigned	\$6,240,019	\$5,891,290	\$6,261,088	\$6,084,821	\$6,898,747
Total Fund Balance (Deficit)	\$7,142,428	\$7,267,470	\$7,246,381	\$7,151,400	\$7,838,001
Debt Measures	<b>*</b>	<b></b>	<b></b>		
Bonded Long-Term Debt	\$22,745,000	\$25,070,000	\$27,060,000	\$29,095,000	\$31,170,000
Annual Debt Service	\$2,887,611	\$2,824,846	\$3,012,259	\$3,148,149	\$3,065,804

## **NEW HARTFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	6,733	6,764	6,812	6,886	6,903
School Enrollment (State Education Dept.)	1,031	1,059	1,104	1,123	1,136
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	4.7%	5.7%	6.4%	6.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$923,271,139	\$930,609,429	\$939,030,593	\$944,979,390	\$955,598,367
Equalized Mill Rate	20.65	19.43	19.09	18.83	17.99
Net Grand List	\$652,658,673	\$651,286,600	\$715,256,311	\$716,719,218	\$707,807,479
Mill Rate	29.04	27.68	24.95	24.80	24.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$19,065,563	\$18,082,005	\$17,927,099	\$17,794,642	\$17,191,649
Current Year Collection %	98.5%	98.7%	98.6%	98.3%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.2%	97.1%	97.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$19,105,372	\$18,230,946	\$17,985,887	\$17,782,201	\$17,308,285
Intergovernmental Revenues	\$5,313,625	\$5,236,397	\$5,105,988	\$5,040,782	\$4,965,034
Total Revenues	\$24,775,920	\$23,794,709	\$23,428,724	\$23,170,098	\$22,604,284
Total Transfers In From Other Funds	\$143,384	\$0	\$201	\$0	\$0
Total Revenues and Other Financing Sources	\$26,937,624	\$23,794,709	\$23,428,925	\$23,170,098	\$22,604,284
Education Expenditures	\$18,606,770	\$18,139,405	\$17,925,220	\$17,248,837	\$16,544,942
Operating Expenditures	\$6,877,328	\$5,600,261	\$5,265,850	\$5,464,727	\$5,289,576
Total Expenditures	\$25,484,098	\$23,739,666	\$23,191,070	\$22,713,564	\$21,834,518
Total Transfers Out To Other Funds	\$515,998	\$508,191	\$782,128	\$412,300	\$353,000
Total Expenditures and Other Financing Uses	\$26,000,096	\$24,247,857	\$23,973,198	\$23,125,864	\$22,187,518
Net Change In Fund Balance	\$937,528	(\$453,148)	(\$544,273)	\$44,234	(\$39,125)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$17,901	\$17,883	\$17,865	\$17,542	\$17,542
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$422,333	\$1,069,364	\$999,022	\$792,140	\$858,333
Unassigned	\$3,503,811	\$1,919,270	\$2,442,778	\$3,194,256	\$3,083,829
Total Fund Balance (Deficit)	\$3,944,045	\$3,006,517	\$3,459,665	\$4,003,938	\$3,959,704
Debt Measures		*	<u> </u>	*	*
Bonded Long-Term Debt	\$9,393,350	\$8,035,419	\$8,813,858	\$9,638,101	\$10,353,883
Annual Debt Service	\$617,525	\$623,686	\$682,187	\$815,579	\$833,961

## **NEW HAVEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	129,934	130,322	130,282	130,660	130,741
School Enrollment (State Education Dept.)	19,067	19,122	18,738	18,413	18,002
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A2	A2
Unemployment (Annual Average)	6.6%	7.6%	9.0%	10.8%	11.6%
TANF Recipients (As a % of Population)	3.2%	3.3%	3.4%	3.3%	3.2%
Grand List Data					
Equalized Net Grand List	\$9,723,396,015	\$9,713,317,998	\$9,330,121,969	\$8,567,371,656	\$6,779,089,379
Equalized Mill Rate	25.95	26.01	26.32	27.25	33.46
Net Grand List	\$6,072,519,797	\$6,104,865,259	\$6,077,165,950	\$5,994,731,716	\$5,151,303,390
Mill Rate	41.55	41.55	40.80	38.88	43.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$252,312,223	\$252,620,573	\$245,563,607	\$233,426,979	\$226,835,431
Current Year Collection %	98.0%	97.9%	97.9%	97.5%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.7%	95.6%	95.1%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$250,993,094	\$249,968,781	\$243,999,342	\$230,988,343	\$226,146,445
Intergovernmental Revenues	\$245,394,710	\$248,893,667	\$241,889,965	\$234,142,830	\$237,628,410
Total Revenues	\$541,928,552	\$548,594,672	\$529,517,012	\$507,023,591	\$500,541,567
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$608,406,648	\$619,548,631	\$557,085,030	\$570,867,007	\$506,753,660
Education Expenditures	\$214,734,762	\$214,438,961	\$210,739,315	\$204,422,059	\$203,686,746
Operating Expenditures	\$331,197,234	\$333,769,824	\$313,525,039	\$319,577,521	\$308,747,435
Total Expenditures	\$545,931,996	\$548,208,785	\$524,264,354	\$523,999,580	\$512,434,181
Total Transfers Out To Other Funds	\$1,511,026	\$1,444,742	\$2,474,489	\$9,008,246	\$2,355,303
Total Expenditures and Other Financing Uses	\$608,109,044	\$617,844,677	\$552,341,428	\$584,380,358	\$514,789,484
Net Change In Fund Balance	\$297,604	\$1,703,954	\$4,743,602	(\$13,513,351)	(\$8,035,824)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$4,000,000	\$5,000,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$2,023,605	\$1,726,001	\$22,047	(\$8,721,555)	\$3,791,796
Total Fund Balance (Deficit)	\$2,023,605	\$1,726,001	\$22,047	(\$4,721,555)	\$8,791,796
Debt Measures		<b></b>	<b></b>	<b>*</b>	
Bonded Long-Term Debt	\$596,763,536	\$572,143,498	\$575,831,359	\$506,994,678	\$509,502,604
Annual Debt Service	\$62,488,475	\$64,813,409	\$62,281,760	\$65,810,433	\$65,158,164

## **NEW LONDON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	26,984	27,179	27,374	27,545	27,707
School Enrollment (State Education Dept.)	3,605	3,595	3,533	3,577	3,509
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.2%	8.4%	9.8%	11.9%	12.6%
TANF Recipients (As a % of Population)	2.0%	2.3%	2.6%	2.5%	2.5%
Grand List Data					
Equalized Net Grand List	\$1,858,962,622	\$1,826,592,880	\$1,837,874,032	\$1,874,244,934	\$1,994,278,344
Equalized Mill Rate	26.60	26.11	23.58	22.16	19.63
Net Grand List	\$1,253,973,537	\$1,256,420,086	\$1,569,776,194	\$1,564,831,279	\$1,560,289,376
Mill Rate	39.49	38.00	27.50	26.60	25.31
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$49,446,015	\$47,694,829	\$43,339,999	\$41,535,473	\$39,140,385
Current Year Collection %	97.7%	97.2%	97.8%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	94.7%	95.2%	96.4%	96.2%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$49,248,024	\$47,439,641	\$43,203,129	\$41,465,307	\$39,049,980
Intergovernmental Revenues	\$36,544,314	\$36,527,698	\$37,911,660	\$37,310,111	\$38,557,674
Total Revenues	\$91,139,131	\$88,986,701	\$86,667,709	\$84,162,657	\$83,400,738
Total Transfers In From Other Funds	\$0	\$50,000	\$50,000	\$295,218	\$416,629
Total Revenues and Other Financing Sources	\$91,139,131	\$90,136,701	\$86,717,709	\$84,457,875	\$83,817,367
Education Expenditures	\$46,918,298	\$45,127,644	\$45,031,924	\$43,167,950	\$43,863,439
Operating Expenditures	\$38,696,863	\$37,419,890	\$35,563,022	\$35,842,544	\$43,461,334
Total Expenditures	\$85,615,161	\$82,547,534	\$80,594,946	\$79,010,494	\$87,324,773
Total Transfers Out To Other Funds	\$5,018,476	\$5,663,499	\$5,274,600	\$5,239,212	\$213,153
Total Expenditures and Other Financing Uses	\$90,633,637	\$88,211,033	\$85,869,546	\$84,249,706	\$87,537,926
Net Change In Fund Balance	\$505,494	\$1,925,668	\$848,163	\$2 <i>0</i> 8,169	(\$3,720,559)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$24,694	\$0	\$200,000	\$0	\$0
Unassigned	\$4,725,789	\$4,244,989	\$2,119,321	\$1,471,158	\$1,262,989
Total Fund Balance (Deficit)	\$4,750,483	\$4,244,989	\$2,319,321	\$1,471,158	\$1,262,989
Debt Measures					
Bonded Long-Term Debt	\$49,578,166	\$48,821,926	\$50,250,400	\$39,966,192	\$39,082,915
Annual Debt Service	\$5,920,295	\$5,749,677	\$5,955,958	\$5,435,690	\$5,602,372

## **NEW MILFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	27,151	27,276	27,474	27,767	27,835
School Enrollment (State Education Dept.)	4,153	4,291	4,425	4,531	4,587
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.3%	4.8%	5.6%	6.6%	7.1%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,150,983,903	\$4,091,911,198	\$4,007,864,030	\$4,089,945,389	\$4,088,829,950
Equalized Mill Rate	18.67	18.55	18.46	17.66	17.14
Net Grand List	\$2,902,881,880	\$2,895,742,205	\$2,884,668,215	\$2,867,098,845	\$2,861,601,385
Mill Rate	26.75	26.30	25.85	25.37	24.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$77,482,102	\$75,922,867	\$73,976,276	\$72,246,241	\$70,093,601
Current Year Collection %	98.4%	98.5%	98.3%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.7%	96.8%	96.6%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$78,014,253	\$77,087,601	\$74,688,984	\$72,459,370	\$70,524,083
Intergovernmental Revenues	\$24,998,442	\$24,240,229	\$24,262,031	\$23,289,243	\$22,747,545
Total Revenues	\$107,749,832	\$106,104,916	\$103,489,329	\$100,223,142	\$98,019,043
Total Transfers In From Other Funds	\$1,188,500	\$924,007	\$1,276,241	\$1,156,995	\$1,481,147
Total Revenues and Other Financing Sources	\$110,027,114	\$107,944,612	\$106,692,709	\$101,939,783	\$99,984,863
Education Expenditures	\$70,948,347	\$68,604,228	\$66,335,339	\$63,309,161	\$64,012,160
Operating Expenditures	\$35,168,446	\$34,777,621	\$34,674,651	\$33,030,176	\$34,828,243
Total Expenditures	\$106,116,793	\$103,381,849	\$101,009,990	\$96,339,337	\$98,840,403
Total Transfers Out To Other Funds	\$3,684,948	\$2,947,966	\$3,558,949	\$1,767,040	\$1,399,212
Total Expenditures and Other Financing Uses	\$109,801,741	\$106,329,815	\$104,568,939	\$98,106,377	\$100,239,615
Net Change In Fund Balance	\$225,373	\$1,614,797	\$2,123,770	\$3,833,406	(\$254,752)
Fund Balance - General Fund					
Nonspendable	\$1,927,521	\$32,559	\$32,753	\$32,856	\$34,105
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$450,879	\$316,547	\$141,312	\$434,411	\$179,109
Assigned	\$1,092,702	\$3,015,383	\$3,570,118	\$2,102,753	\$1,441,711
Unassigned	\$17,880,019	\$17,761,259	\$15,766,768	\$14,817,161	\$11,898,850
Total Fund Balance (Deficit)	\$21,351,121	\$21,125,748	\$19,510,951	\$17,387,181	\$13,553,775
Debt Measures					
Bonded Long-Term Debt	\$14,305,861	\$17,838,548	\$21,452,541	\$24,094,938	\$28,433,571
Annual Debt Service	\$5,293,159	\$5,533,962	\$5,802,061	\$6,157,519	\$6,116,802

## **NEWINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	30,423	30,604	30,685	30,756	30,602
School Enrollment (State Education Dept.)	4,238	4,317	4,383	4,452	4,477
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	4.8%	5.4%	6.4%	7.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,863,277,039	\$3,834,827,702	\$3,651,832,566	\$3,648,904,984	\$3,880,511,002
Equalized Mill Rate	23.67	23.10	23.37	22.73	20.73
Net Grand List	\$2,550,822,204	\$2,548,042,597	\$2,536,619,686	\$2,553,181,189	\$2,678,772,631
Mill Rate	35.80	34.77	33.63	32.64	30.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$91,453,000	\$88,599,000	\$85,346,000	\$82,937,000	\$80,441,000
Current Year Collection %	99.3%	99.2%	99.1%	99.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.6%	98.6%	98.8%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$92,240,000	\$89,177,000	\$85,646,000	\$83,913,000	\$80,895,000
Intergovernmental Revenues	\$26,151,000	\$25,440,000	\$26,354,000	\$24,567,000	\$27,134,000
Total Revenues	\$119,683,000	\$116,064,000	\$113,251,000	\$109,859,000	\$109,950,000
Total Transfers In From Other Funds	\$223,000	\$331,000	\$433,000	\$164,000	\$164,000
Total Revenues and Other Financing Sources	\$119,906,000	\$116,395,000	\$113,684,000	\$120,295,000	\$110,114,000
Education Expenditures	\$76,094,000	\$74,223,000	\$74,223,000	\$69,551,000	\$68,303,000
Operating Expenditures	\$37,267,000	\$36,027,000	\$34,082,000	\$35,035,000	\$35,233,000
Total Expenditures	\$113,361,000	\$110,250,000	\$108,305,000	\$104,586,000	\$103,536,000
Total Transfers Out To Other Funds	\$5,958,000	\$4,836,000	\$4,955,000	\$4,522,000	\$4,958,000
Total Expenditures and Other Financing Uses	\$119,319,000	\$115,086,000	\$113,260,000	\$119,252,000	\$108,494,000
Net Change In Fund Balance	\$587,000	\$1,309,000	\$424,000	\$1,043,000	\$1,620,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$515,000	\$0	\$0	\$0	\$0
Assigned	\$6,460,000	\$5,370,000	\$4,877,000	\$5,010,000	\$4,174,000
Unassigned	\$14,981,000	\$15,999,000	\$15,183,000	\$14,626,000	\$14,419,000
Total Fund Balance (Deficit)	\$21,956,000	\$21,369,000	\$20,060,000	\$19,636,000	\$18,593,000
Debt Measures					
Bonded Long-Term Debt	\$6,270,000	\$7,825,000	\$9,895,000	\$11,737,000	\$14,586,000
Annual Debt Service	\$1,764,000	\$2,343,000	\$2,158,000	\$3,480,000	\$2,424,000

## **NEWTOWN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	27,865	28,022	28,152	28,113	28,042
School Enrollment (State Education Dept.)	4,677	4,857	5,020	5,189	5,424
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.3%	4.4%	4.9%	5.7%	6.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$4,558,435,297	\$4,617,680,514	\$4,339,760,783	\$4,362,136,948	\$4,662,225,678
Equalized Mill Rate	22.12	21.82	23.03	22.01	20.33
Net Grand List	\$3,075,391,014	\$3,053,042,306	\$3,037,125,308	\$3,950,412,514	\$3,924,457,541
Mill Rate	33.07	33.31	33.32	24.54	24.37
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$100,822,157	\$100,736,217	\$99,925,361	\$96,019,710	\$94,762,206
Current Year Collection %	99.3%	99.2%	99.3%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	98.2%	97.9%	97.9%
Operating Results - General Fund					
Property Tax Revenues	\$101,236,267	\$101,013,572	\$100,427,517	\$96,477,212	\$94,848,822
Intergovernmental Revenues	\$16,346,850	\$15,304,723	\$16,438,269	\$14,999,779	\$14,748,930
Total Revenues	\$120,198,122	\$118,584,112	\$119,202,654	\$113,514,676	\$111,645,165
Total Transfers In From Other Funds	\$225,000	\$225,228	\$103,627	\$122,000	\$272,536
Total Revenues and Other Financing Sources	\$120,423,122	\$118,809,340	\$119,367,278	\$113,636,676	\$112,288,240
Education Expenditures	\$79,390,666	\$78,608,340	\$79,695,025	\$74,874,327	\$74,459,845
Operating Expenditures	\$39,525,841	\$39,833,092	\$38,798,253	\$36,694,473	\$36,319,325
Total Expenditures	\$118,916,507	\$118,441,432	\$118,493,278	\$111,568,800	\$110,779,170
Total Transfers Out To Other Funds	\$501,248	\$262,476	\$478,741	\$452,285	\$487,946
Total Expenditures and Other Financing Uses	\$119,417,755	\$118,703,908	\$118,972,019	\$112,021,085	\$111,267,116
Net Change In Fund Balance	\$1,005,367	<i>\$105,432</i>	\$395,259	\$1,615,591	\$1,021,124
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$868,010	\$698,388	\$958,996	\$1,416,183	\$810,891
Unassigned	\$11,444,280	\$10,608,535	\$10,242,495	\$9,390,049	\$8,379,750
Total Fund Balance (Deficit)	\$12,312,290	\$11,306,923	\$11,201,491	\$10,806,232	\$9,190,641
Debt Measures					
Bonded Long-Term Debt	\$69,075,038	\$65,056,908	\$74,202,189	\$77,832,315	\$85,277,396
Annual Debt Service	\$10,337,495	\$10,848,088	\$10,158,928	\$10,059,578	\$9,609,016

## **NORFOLK**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,632	1,643	1,655	1,678	1,685
School Enrollment (State Education Dept.)	205	207	218	222	228
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.4%	4.9%	6.1%	7.2%	6.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.0%	0.4%
Grand List Data					
Equalized Net Grand List	\$390,375,013	\$420,070,100	\$379,041,219	\$370,367,225	\$434,258,317
Equalized Mill Rate	16.45	15.68	16.52	16.95	14.31
Net Grand List	\$291,908,780	\$293,989,070	\$309,443,430	\$309,817,060	\$308,799,240
Mill Rate	21.95	22.41	20.22	20.18	20.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,421,435	\$6,586,579	\$6,263,392	\$6,276,277	\$6,213,689
Current Year Collection %	99.2%	98.7%	98.1%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.1%	96.8%	97.1%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$6,498,803	\$6,683,146	\$6,250,980	\$6,333,899	\$6,237,766
Intergovernmental Revenues	\$1,069,313	\$1,041,981	\$1,014,179	\$945,885	\$972,549
Total Revenues	\$7,784,095	\$8,018,400	\$7,460,894	\$7,480,050	\$7,415,526
Total Transfers In From Other Funds	\$81,556	\$5,923	\$5,919	\$4,043	\$3,266
Total Revenues and Other Financing Sources	\$7,865,651	\$8,024,323	\$7,626,813	\$7,484,093	\$7,418,792
Education Expenditures	\$4,469,222	\$4,588,779	\$4,516,476	\$4,442,161	\$4,437,501
Operating Expenditures	\$2,925,647	\$3,324,801	\$3,210,104	\$3,227,966	\$3,056,790
Total Expenditures	\$7,394,869	\$7,913,580	\$7,726,580	\$7,670,127	\$7,494,291
Total Transfers Out To Other Funds	\$372,194	\$98,807	\$105,120	\$105,090	\$104,775
Total Expenditures and Other Financing Uses	\$7,767,063	\$8,012,387	\$7,831,700	\$7,775,217	\$7,599,066
Net Change In Fund Balance	\$98,588	\$11,936	(\$204,887)	(\$291,124)	(\$180,274)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$150,000	\$125,000	\$400,000	\$400,000
Unassigned	\$1,202,305	\$953,717	\$966,781	\$896,668	\$1,187,792
Total Fund Balance (Deficit)	\$1,202,305	\$1,103,717	\$1,091,781	\$1,296,668	\$1,587,792
Debt Measures	04.0=7.000	04.00==00	<b>40.000 70.</b>	Фо сто стт	Φο οο 4 ο σο
Bonded Long-Term Debt	\$1,657,336	\$1,965,582	\$2,209,707	\$2,378,677	\$2,601,353
Annual Debt Service	\$224,488	\$384,445	\$314,481	\$234,895	\$236,652

## **NORTH BRANFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	14,198	14,263	14,322	14,353	14,379
School Enrollment (State Education Dept.)	1,959	2,043	2,116	2,187	2,278
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.7%	5.2%	6.0%	6.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,868,349,731	\$1,791,226,642	\$1,785,286,052	\$1,731,652,915	\$1,790,264,873
Equalized Mill Rate	21.12	21.10	20.49	20.19	19.44
Net Grand List	\$1,264,928,664	\$1,257,251,637	\$1,261,064,588	\$1,258,800,941	\$1,252,555,301
Mill Rate	31.08	29.92	29.10	27.77	27.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$39,462,777	\$37,796,012	\$36,583,775	\$34,962,731	\$34,811,049
Current Year Collection %	98.6%	98.8%	98.6%	98.6%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.3%	96.8%	97.0%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$40,817,618	\$39,837,975	\$38,210,475	\$36,672,944	\$36,908,932
Intergovernmental Revenues	\$11,964,082	\$11,754,418	\$12,177,678	\$12,329,642	\$12,310,884
Total Revenues	\$53,432,300	\$52,242,002	\$50,793,886	\$49,398,663	\$49,859,783
Total Transfers In From Other Funds	\$150,674	\$161,825	\$241,497	\$448,482	\$461,772
Total Revenues and Other Financing Sources	\$54,646,258	\$58,633,638	\$51,310,415	\$56,269,785	\$50,712,905
Education Expenditures	\$33,357,496	\$32,867,738	\$33,134,078	\$32,125,690	\$32,241,566
Operating Expenditures	\$19,392,666	\$18,676,313	\$18,274,245	\$17,664,575	\$17,770,038
Total Expenditures	\$52,750,162	\$51,544,051	\$51,408,323	\$49,790,265	\$50,011,604
Total Transfers Out To Other Funds	\$1,015,583	\$661,507	\$451,000	\$330,512	\$310,120
Total Expenditures and Other Financing Uses	\$53,765,745	\$57,914,335	\$51,859,323	\$56,184,754	\$50,321,724
Net Change In Fund Balance	\$880,513	\$719,303	(\$548,908)	\$85,031	\$391,181
Fund Balance - General Fund					
Nonspendable	\$1,010	\$1,200	\$2,004	\$668	\$495
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$350,000	\$350,000	\$777,000	\$806,000	\$1,445,294
Assigned	\$1,064,275	\$931,332	\$770,917	\$921,550	\$0
Unassigned	\$6,719,647	\$5,971,887	\$4,985,195	\$5,355,806	\$5,626,204
Total Fund Balance (Deficit)	\$8,134,932	\$7,254,419	\$6,535,116	\$7,084,024	\$7,071,993
Debt Measures		<b>*</b>	<b>*</b>	<b>***</b>	<b></b>
Bonded Long-Term Debt	\$36,808,813	\$35,507,413	\$40,272,774	\$44,604,543	\$48,194,641
Annual Debt Service	\$5,515,038	\$5,557,683	\$5,627,213	\$5,448,444	\$5,449,371

## **NORTH CANAAN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,186	3,194	3,214	3,241	3,259
School Enrollment (State Education Dept.)	390	402	433	439	427
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.7%	4.6%	5.3%	6.2%	7.1%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$423,613,307	\$402,876,674	\$440,728,486	\$421,768,606	\$380,117,948
Equalized Mill Rate	20.59	21.30	17.84	17.54	19.07
Net Grand List	\$318,083,850	\$311,241,200	\$308,491,940	\$344,468,300	\$345,140,940
Mill Rate	27.50	27.50	25.50	21.50	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,722,544	\$8,580,503	\$7,863,170	\$7,397,796	\$7,247,567
Current Year Collection %	97.0%	97.7%	97.1%	97.6%	97.1%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.7%	93.5%	93.7%	92.9%
Operating Results - General Fund					
Property Tax Revenues	\$8,653,445	\$8,787,168	\$7,887,269	\$7,494,900	\$7,328,797
Intergovernmental Revenues	\$3,222,424	\$3,242,504	\$2,752,469	\$2,807,012	\$2,769,732
Total Revenues	\$12,033,689	\$12,232,528	\$11,263,956	\$10,831,672	\$10,616,484
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$12,033,689	\$12,484,275	\$11,433,830	\$10,831,672	\$10,616,484
Education Expenditures	\$9,262,495	\$9,389,722	\$8,765,855	\$8,519,198	\$8,163,226
Operating Expenditures	\$2,432,059	\$2,578,846	\$2,475,985	\$2,275,873	\$2,327,788
Total Expenditures	\$11,694,554	\$11,968,568	\$11,241,840	\$10,795,071	\$10,491,014
Total Transfers Out To Other Funds	\$208,240	\$200,692	\$105,665	\$130,000	\$127,500
Total Expenditures and Other Financing Uses	\$11,902,794	\$12,169,260	\$11,347,505	\$10,925,071	\$10,618,514
Net Change In Fund Balance	\$130,895	\$315,015	\$86,325	(\$93,399)	(\$2,030)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$29,464	\$43,939
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$16,053	\$80,638	\$0
Unassigned	\$1,100,464	\$969,569	\$820,721	\$640,347	\$799,909
Total Fund Balance (Deficit)	\$1,100,464	\$969,569	\$836,774	\$750,449	\$843,848
Debt Measures	00.045.050	Фо 100 016	00 000 000	#0 <b>=</b> 00 00=	
Bonded Long-Term Debt	\$2,045,653	\$2,462,643	\$2,608,929	\$2,529,667	\$1,846,660
Annual Debt Service	\$244,761	\$182,534	\$157,912	\$145,146	\$117,522

## **NORTH HAVEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	23,709	23,828	23,909	23,939	24,033
School Enrollment (State Education Dept.)	3,246	3,359	3,449	3,562	3,608
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.3%	4.8%	5.5%	6.4%	7.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,931,374,956	\$3,985,694,949	\$3,814,425,244	\$3,669,842,887	\$3,934,550,279
Equalized Mill Rate	20.61	19.86	20.80	20.43	18.97
Net Grand List	\$2,750,583,219	\$2,813,446,156	\$2,813,316,822	\$2,826,743,805	\$2,826,410,341
Mill Rate	29.42	28.10	28.10	26.54	26.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$81,019,674	\$79,175,603	\$79,353,113	\$74,961,885	\$74,623,024
Current Year Collection %	98.8%	98.7%	98.9%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.9%	97.0%	96.5%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$81,149,464	\$79,591,102	\$79,605,043	\$75,763,749	\$74,561,137
Intergovernmental Revenues	\$11,075,271	\$10,825,225	\$10,399,054	\$10,779,393	\$10,631,965
Total Revenues	\$96,126,185	\$94,453,731	\$93,673,925	\$89,954,630	\$88,460,684
Total Transfers In From Other Funds	\$1,200,000	\$200,645	\$0	\$144,277	\$52,288
Total Revenues and Other Financing Sources	\$97,597,345	\$95,007,504	\$94,600,329	\$90,098,907	\$88,571,665
Education Expenditures	\$55,280,150	\$54,392,877	\$53,235,992	\$50,439,271	\$49,716,236
Operating Expenditures	\$41,735,741	\$41,360,150	\$41,192,372	\$39,569,289	\$39,456,019
Total Expenditures	\$97,015,891	\$95,753,027	\$94,428,364	\$90,008,560	\$89,172,255
Total Transfers Out To Other Funds	\$593,922	\$167,559	\$238,906	\$132,571	\$286,912
Total Expenditures and Other Financing Uses	\$97,609,813	\$95,920,586	\$94,667,270	\$90,141,131	\$89,459,167
Net Change In Fund Balance	(\$12,468)	(\$913,082)	(\$66,941)	(\$42,224)	(\$887,502)
Fund Balance - General Fund					
Nonspendable	\$78,957	\$35,887	\$54,055	\$51,454	\$28,729
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,673,420	\$4,957,365	\$5,309,386	\$5,423,401	\$6,028,404
Unassigned	\$7,748,336	\$7,519,929	\$8,062,822	\$8,018,349	\$7,478,295
Total Fund Balance (Deficit)	\$12,500,713	\$12,513,181	\$13,426,263	\$13,493,204	\$13,535,428
Debt Measures	ф <b>т</b> о 110 10 <del>-</del>	<b>054.050.406</b>	<b>#50.000.005</b>	<b>#50 700 005</b>	<b>MAD 044 400</b>
Bonded Long-Term Debt	\$72,419,137	\$51,959,198 \$6,436,336	\$56,330,385	\$50,709,965 \$5,704,546	\$48,011,130
Annual Debt Service	\$6,315,065	\$6,436,326	\$6,144,329	\$5,721,546	\$6,810,334

## **NORTH STONINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,271	5,256	5,288	5,291	5,303
School Enrollment (State Education Dept.)	752	776	786	781	811
Bond Rating (Moody's, as of July 1)				A1	A1
Unemployment (Annual Average)	4.0%	4.8%	6.1%	7.1%	7.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$718,244,997	\$752,502,500	\$765,610,254	\$750,776,096	\$773,412,110
Equalized Mill Rate	19.34	18.19	17.55	16.63	16.42
Net Grand List	\$530,532,505	\$527,841,749	\$524,625,576	\$525,171,170	\$625,589,856
Mill Rate	26.10	25.85	25.60	25.25	20.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,889,800	\$13,691,162	\$13,437,647	\$12,488,651	\$12,701,312
Current Year Collection %	97.4%	97.5%	98.2%	97.9%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.0%	96.0%	96.6%	96.2%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$13,716,330	\$13,653,917	\$13,514,652	\$12,652,316	\$12,674,628
Intergovernmental Revenues	\$5,698,980	\$5,623,309	\$6,418,043	\$7,005,458	\$6,324,903
Total Revenues	\$19,825,306	\$19,620,442	\$20,358,430	\$20,104,955	\$19,461,754
Total Transfers In From Other Funds	\$22,859	\$64,744	\$1,075,140	\$999,615	\$185,525
Total Revenues and Other Financing Sources	\$19,848,165	\$19,685,186	\$21,433,570	\$21,104,570	\$19,647,279
Education Expenditures	\$14,169,602	\$13,634,499	\$14,097,174	\$13,413,630	\$13,260,002
Operating Expenditures	\$4,988,923	\$5,118,764	\$4,909,415	\$6,026,574	\$5,739,981
Total Expenditures	\$19,158,525	\$18,753,263	\$19,006,589	\$19,440,204	\$18,999,983
Total Transfers Out To Other Funds	\$750,668	\$673,908	\$1,302,119	\$1,916,708	\$1,489,004
Total Expenditures and Other Financing Uses	\$19,909,193	\$19,427,171	\$20,308,708	\$21,356,912	\$20,488,987
Net Change In Fund Balance	(\$61,028)	\$258,015	\$1,124,862	(\$252,342)	(\$841,708)
Fund Balance - General Fund					
Nonspendable	\$2,429	\$2,212	\$49,153	\$55,126	\$0
Restricted	\$0	\$0	\$0	\$41,533	\$38,419
Committed	\$0	\$0	\$0	\$0	\$397,061
Assigned	\$199,992	\$367,761	\$331,329	\$199,830	\$251,389
Unassigned	\$1,911,561	\$1,805,037	\$1,536,513	\$495,644	\$357,606
Total Fund Balance (Deficit)	\$2,113,982	\$2,175,010	\$1,916,995	\$792,133	\$1,044,475
Debt Measures					
Bonded Long-Term Debt	\$300,000	\$600,000	\$902,500	\$540,000	\$3,897,000
Annual Debt Service	\$309,089	\$328,268	\$567,938	\$3,518,749	\$1,086,089

## **NORWALK**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	88,438	88,485	88,145	87,776	87,190
School Enrollment (State Education Dept.)	11,540	11,452	11,290	11,241	11,227
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.4%	4.9%	5.6%	6.4%	7.0%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	\$17,956,313,819	\$16,956,223,841	\$16,572,378,408	\$16,560,812,571	\$16,955,393,390
Equalized Mill Rate	16.57	17.35	16.99	16.34	15.45
Net Grand List	\$11,902,540,587	\$11,860,740,743	\$12,804,127,889	\$12,808,832,698	\$12,768,816,416
Mill Rate	24.92	25.04	22.14	21.33	20.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$297,607,889	\$294,159,210	\$281,643,493	\$270,616,024	\$261,927,248
Current Year Collection %	98.9%	98.7%	98.6%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.8%	97.7%	97.6%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$298,453,609	\$294,521,123	\$281,947,778	\$267,975,776	\$261,268,852
Intergovernmental Revenues	\$42,252,345	\$42,239,791	\$39,957,341	\$38,613,793	\$35,204,996
Total Revenues	\$356,597,097	\$350,494,312	\$335,874,995	\$318,941,728	\$306,767,702
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$373,284,523	\$350,893,225	\$335,874,995	\$336,952,054	\$326,065,627
Education Expenditures	\$195,581,632	\$190,790,463	\$184,591,078	\$174,748,185	\$173,117,163
Operating Expenditures	\$155,460,836	\$152,027,740	\$147,234,362	\$142,056,818	\$133,238,219
Total Expenditures	\$351,042,468	\$342,818,203	\$331,825,440	\$316,805,003	\$306,355,382
Total Transfers Out To Other Funds	\$0	\$771,000	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$366,978,551	\$343,589,203	\$331,825,440	\$334,664,452	\$325,493,664
Net Change In Fund Balance	\$6,305,972	\$7,304,022	\$4,049,555	\$2,287,602	\$571,963
Fund Balance - General Fund					
Nonspendable	\$9,586	\$827	\$290	\$1,615	\$22,729
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,100,000	\$1,000,000	\$0	\$0	\$0
Assigned	\$621,275	\$1,498,991	\$2,870,095	\$3,681,569	\$2,591,791
Unassigned	\$47,362,740	\$42,287,811	\$34,613,222	\$29,750,868	\$28,531,930
Total Fund Balance (Deficit)	\$51,093,601	\$44,787,629	\$37,483,607	\$33,434,052	\$31,146,450
Debt Measures					
Bonded Long-Term Debt	\$211,908,621	\$216,345,930	\$219,174,135	\$215,950,691	\$208,890,443
Annual Debt Service	\$27,377,859	\$25,858,384	\$26,233,346	\$26,041,998	\$26,423,151

## **NORWICH**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	39,556	39,899	40,178	40,347	40,502
School Enrollment (State Education Dept.)	5,268	5,373	5,380	5,413	5,381
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	6.1%	7.3%	8.4%	9.7%	10.1%
TANF Recipients (As a % of Population)	1.8%	2.1%	2.2%	2.1%	2.1%
Grand List Data					
Equalized Net Grand List	\$2,670,158,201	\$2,574,691,786	\$2,936,727,830	\$2,919,737,142	\$2,942,693,727
Equalized Mill Rate	27.85	26.90	22.45	22.13	20.09
Net Grand List	\$1,801,147,830	\$1,795,651,420	\$2,423,927,020	\$2,432,705,109	\$2,390,861,539
Mill Rate	40.90	38.55	27.23	26.90	25.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$74,375,000	\$69,247,000	\$65,922,000	\$64,618,000	\$59,108,000
Current Year Collection %	96.8%	96.1%	96.6%	96.5%	96.5%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.2%	94.8%	93.8%	93.5%
Operating Results - General Fund					
Property Tax Revenues	\$76,946,000	\$69,578,000	\$66,620,000	\$64,821,000	\$59,244,000
Intergovernmental Revenues	\$45,537,000	\$42,763,000	\$44,891,000	\$43,580,000	\$42,703,000
Total Revenues	\$126,190,000	\$116,214,000	\$115,388,000	\$112,150,000	\$105,596,000
Total Transfers In From Other Funds	\$5,147,000	\$6,458,000	\$7,357,000	\$7,690,000	\$7,222,000
Total Revenues and Other Financing Sources	\$131,337,000	\$122,672,000	\$123,362,000	\$119,840,000	\$112,818,000
Education Expenditures	\$80,621,000	\$77,145,000	\$77,381,000	\$75,394,000	\$72,021,000
Operating Expenditures	\$39,954,000	\$44,275,000	\$43,777,000	\$41,230,000	\$38,287,000
Total Expenditures	\$120,575,000	\$121,420,000	\$121,158,000	\$116,624,000	\$110,308,000
Total Transfers Out To Other Funds	\$6,282,000	\$1,834,000	\$2,418,000	\$2,656,000	\$2,702,000
Total Expenditures and Other Financing Uses	\$126,857,000	\$123,254,000	\$123,576,000	\$119,280,000	\$113,010,000
Net Change In Fund Balance	\$4,480,000	(\$582,000)	(\$214,000)	\$560,000	(\$192,000)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$227,000	\$207,000	\$498,000	\$920,000	\$264,000
Unassigned	\$14,652,000	\$10,192,000	\$10,483,000	\$10,275,000	\$10,371,000
Total Fund Balance (Deficit)	\$14,879,000	\$10,399,000	\$10,981,000	\$11,195,000	\$10,635,000
Debt Measures					
Bonded Long-Term Debt	\$49,240,000	\$44,629,000	\$41,933,000	\$33,757,000	\$37,740,000
Annual Debt Service	\$5,743,000	\$5,618,000	\$5,613,000	\$5,164,000	\$4,990,000

## **OLD LYME**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,469	7,521	7,575	7,592	7,592
School Enrollment (State Education Dept.)	1,082	1,091	1,141	1,167	1,187
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.7%	4.5%	5.3%	6.1%	6.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,235,564,264	\$2,257,111,193	\$2,251,479,918	\$2,132,599,269	\$2,120,679,355
Equalized Mill Rate	14.42	14.05	13.76	14.47	14.13
Net Grand List	\$1,564,656,985	\$1,614,323,371	\$1,607,851,495	\$1,602,010,270	\$1,596,444,820
Mill Rate	20.62	19.66	19.30	19.26	18.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,235,851	\$31,720,793	\$30,979,275	\$30,856,122	\$29,967,309
Current Year Collection %	98.7%	98.7%	98.8%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.8%	97.7%	97.3%	97.5%
Operating Results - General Fund					
Property Tax Revenues	\$32,484,141	\$31,980,235	\$31,324,083	\$31,007,655	\$30,236,684
Intergovernmental Revenues	\$1,641,583	\$1,135,130	\$1,293,677	\$1,206,956	\$1,162,359
Total Revenues	\$35,132,803	\$33,991,939	\$33,631,039	\$33,184,285	\$32,363,383
Total Transfers In From Other Funds	\$38,400	\$38,254	\$318,125	\$10,519	\$166,696
Total Revenues and Other Financing Sources	\$35,180,003	\$34,030,193	\$33,949,164	\$33,194,804	\$32,530,079
Education Expenditures	\$25,014,080	\$24,649,113	\$24,314,383	\$24,293,158	\$23,285,508
Operating Expenditures	\$8,120,063	\$8,207,207	\$8,119,959	\$8,153,781	\$7,944,181
Total Expenditures	\$33,134,143	\$32,856,320	\$32,434,342	\$32,446,939	\$31,229,689
Total Transfers Out To Other Funds	\$626,000	\$634,296	\$215,000	\$195,000	\$595,000
Total Expenditures and Other Financing Uses	\$33,760,143	\$33,490,616	\$32,649,342	\$32,641,939	\$31,824,689
Net Change In Fund Balance	\$1,419,860	\$539,577	\$1,299,822	\$552,865	\$705,390
Fund Balance - General Fund					
Nonspendable	\$658,924	\$348,029	\$178,186	\$147,304	\$47,467
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$455,171	\$368,626	\$365,109	\$274,846
Assigned	\$534,609	\$0	\$0	\$0	\$0
Unassigned	\$7,857,179	\$6,827,652	\$6,544,463	\$5,279,040	\$4,916,275
Total Fund Balance (Deficit)	\$9,050,712	\$7,630,852	\$7,091,275	\$5,791,453	\$5,238,588
Debt Measures	<b></b>	<b></b>	*		
Bonded Long-Term Debt	\$29,958,715	\$32,521,762	\$31,054,606	\$34,287,762	\$36,388,755
Annual Debt Service	\$405,139	\$377,250	\$493,004	\$501,643	\$507,643

## **OLD SAYBROOK**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	10,093	10,160	10,217	10,246	10,238
School Enrollment (State Education Dept.)	1,351	1,409	1,417	1,477	1,539
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.3%	4.7%	5.3%	6.3%	7.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,181,508,486	\$3,114,802,811	\$2,994,856,250	\$2,806,949,497	\$3,026,981,891
Equalized Mill Rate	13.06	12.94	12.63	12.91	11.47
Net Grand List	\$2,219,086,904	\$2,179,627,638	\$2,488,991,824	\$2,481,098,808	\$2,481,624,770
Mill Rate	18.81	18.50	15.20	14.62	14.06
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$41,542,750	\$40,303,722	\$37,813,661	\$36,228,621	\$34,709,525
Current Year Collection %	99.1%	99.1%	99.1%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.6%	98.6%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$41,747,791	\$40,581,969	\$37,831,554	\$36,383,563	\$34,871,775
Intergovernmental Revenues	\$4,562,670	\$5,069,967	\$4,106,868	\$3,651,327	\$3,610,035
Total Revenues	\$47,605,190	\$46,788,039	\$42,968,713	\$41,005,271	\$39,517,560
Total Transfers In From Other Funds	\$0	\$10,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$47,605,190	\$47,310,949	\$42,986,913	\$41,432,047	\$39,517,560
Education Expenditures	\$27,971,556	\$27,286,135	\$26,165,008	\$24,745,084	\$24,144,507
Operating Expenditures	\$18,033,215	\$18,187,523	\$16,184,424	\$15,095,477	\$15,164,841
Total Expenditures	\$46,004,771	\$45,473,658	\$42,349,432	\$39,840,561	\$39,309,348
Total Transfers Out To Other Funds	\$864,599	\$1,016,354	\$1,148,101	\$783,000	\$309,000
Total Expenditures and Other Financing Uses	\$46,869,370	\$46,490,012	\$43,497,533	\$40,623,561	\$39,618,348
Net Change In Fund Balance	\$735,820	\$820,937	(\$510,620)	\$808,486	(\$100,788)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$143,100	\$143,100	\$0	\$0	\$0
Committed	\$49,589	\$29,655	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,229,832	\$3,513,946	\$2,865,764	\$3,376,384	\$2,567,898
Total Fund Balance (Deficit)	\$4,422,521	\$3,686,701	\$2,865,764	\$3,376,384	\$2,567,898
Debt Measures	40= / /	400 515 555	<b>A</b> 04 <b></b> : : :		440 545 555
Bonded Long-Term Debt	\$35,274,791	\$38,212,389	\$31,773,190	\$19,040,000	\$19,245,000
Annual Debt Service	\$4,070,729	\$3,849,049	\$2,197,325	\$2,449,919	\$2,488,725

## **ORANGE**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	13,912	13,944	13,955	13,953	13,935
School Enrollment (State Education Dept.)	2,304	2,351	2,373	2,438	2,507
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.9%	4.2%	4.9%	5.7%	6.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,891,806,320	\$2,863,987,193	\$2,704,439,983	\$2,124,005,571	\$2,268,631,410
Equalized Mill Rate	20.86	20.51	21.32	26.28	23.26
Net Grand List	\$1,921,064,120	\$1,911,740,328	\$1,892,490,448	\$1,781,125,417	\$1,752,048,366
Mill Rate	31.40	30.80	30.50	31.20	30.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,318,829	\$58,731,779	\$57,670,976	\$55,824,616	\$52,769,717
Current Year Collection %	99.4%	99.3%	99.1%	99.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.1%	99.1%	99.1%	98.7%
Operating Results - General Fund					
Property Tax Revenues	\$60,374,182	\$58,830,178	\$57,810,283	\$56,152,014	\$52,873,997
Intergovernmental Revenues	\$5,118,888	\$4,620,212	\$4,956,456	\$5,026,798	\$4,104,403
Total Revenues	\$67,324,863	\$64,900,497	\$64,537,515	\$62,872,471	\$58,516,854
Total Transfers In From Other Funds	\$870,351	\$210,242	\$216,714	\$112,000	\$83,000
Total Revenues and Other Financing Sources	\$68,195,214	\$65,110,739	\$64,754,229	\$62,984,471	\$62,368,903
Education Expenditures	\$44,175,681	\$42,516,288	\$41,961,871	\$40,376,009	\$39,615,890
Operating Expenditures	\$22,901,574	\$21,095,179	\$21,122,224	\$20,380,338	\$18,862,905
Total Expenditures	\$67,077,255	\$63,611,467	\$63,084,095	\$60,756,347	\$58,478,795
Total Transfers Out To Other Funds	\$529,315	\$0	\$1,953,715	\$0	\$0
Total Expenditures and Other Financing Uses	\$67,606,570	\$63,611,467	\$65,037,810	\$60,756,347	\$62,165,843
Net Change In Fund Balance	\$588,644	\$1,499,272	(\$283,581)	\$2,228,124	\$203,060
Fund Balance - General Fund					
Nonspendable	\$13,400	\$13,400	\$13,400	\$13,400	\$22,377
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,265,994	\$1,232,715	\$993,680	\$824,543	\$463,446
Unassigned	\$9,970,631	\$9,415,266	\$8,155,029	\$8,607,747	\$6,731,743
Total Fund Balance (Deficit)	\$11,250,025	\$10,661,381	\$9,162,109	\$9,445,690	\$7,217,566
Debt Measures	<b></b>	<b></b>	<b></b>		
Bonded Long-Term Debt	\$42,488,781	\$46,127,120	\$41,537,655	\$39,995,102	\$42,393,943
Annual Debt Service	\$6,375,710	\$10,973,634	\$2,473,769	\$2,448,415	\$2,279,792

## **OXFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	12,984	13,013	12,914	12,874	12,819
School Enrollment (State Education Dept.)	2,037	2,026	2,102	2,149	2,216
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.8%	5.4%	6.1%	6.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,121,407,917	\$2,078,413,013	\$2,060,045,317	\$1,971,212,881	\$1,995,523,927
Equalized Mill Rate	17.04	17.20	17.02	17.22	16.26
Net Grand List	\$1,442,578,157	\$1,426,288,805	\$1,408,304,205	\$1,402,989,404	\$1,396,510,989
Mill Rate	24.96	24.87	24.75	24.10	23.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,140,159	\$35,758,406	\$35,064,485	\$33,952,365	\$32,456,789
Current Year Collection %	98.4%	98.5%	98.4%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	94.7%	94.4%	94.4%	89.0%	88.2%
Operating Results - General Fund					
Property Tax Revenues	\$36,410,153	\$35,798,527	\$35,883,902	\$33,941,529	\$32,541,059
Intergovernmental Revenues	\$8,541,198	\$8,642,457	\$8,850,880	\$8,797,397	\$8,938,426
Total Revenues	\$49,171,149	\$46,460,320	\$46,017,760	\$44,190,396	\$42,718,153
Total Transfers In From Other Funds	\$31,260	\$0	\$0	\$0	\$40,000
Total Revenues and Other Financing Sources	\$55,355,409	\$46,460,320	\$46,017,760	\$44,190,396	\$42,758,153
Education Expenditures	\$31,084,769	\$30,525,846	\$30,419,090	\$28,790,894	\$27,912,746
Operating Expenditures	\$16,261,680	\$15,066,762	\$14,348,355	\$12,880,453	\$13,212,315
Total Expenditures	\$47,346,449	\$45,592,608	\$44,767,445	\$41,671,347	\$41,125,061
Total Transfers Out To Other Funds	\$1,774,000	\$1,126,000	\$1,022,563	\$1,119,000	\$373,129
Total Expenditures and Other Financing Uses	\$49,120,449	\$46,718,608	\$45,790,008	\$42,790,347	\$41,498,190
Net Change In Fund Balance	\$6,234,960	(\$258,288)	\$227,752	\$1,400,049	\$1,259,963
Fund Balance - General Fund					
Nonspendable	\$4,032	\$111,084	\$105,258	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,221,677	\$753,000	\$706,342	\$500,000	\$0
Unassigned	\$11,106,427	\$5,233,092	\$5,543,864	\$5,627,712	\$4,727,663
Total Fund Balance (Deficit)	\$12,332,136	\$6,097,176	\$6,355,464	\$6,127,712	\$4,727,663
Debt Measures					
Bonded Long-Term Debt	\$20,929,228	\$22,670,312	\$24,766,853	\$26,804,955	\$27,816,662
Annual Debt Service	\$3,742,213	\$2,988,942	\$2,966,279	\$2,891,863	\$3,072,257

# **PLAINFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	15,067	15,077	15,135	15,228	15,267
School Enrollment (State Education Dept.)	2,294	2,277	2,350	2,394	2,474
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.0%	7.2%	8.3%	9.6%	10.2%
TANF Recipients (As a % of Population)	0.8%	1.0%	1.0%	1.1%	1.3%
Grand List Data					
Equalized Net Grand List	\$1,315,005,038	\$1,327,203,231	\$1,194,642,329	\$1,139,986,603	\$1,382,986,125
Equalized Mill Rate	19.66	19.45	19.89	19.55	15.46
Net Grand List	\$910,620,960	\$906,915,290	\$835,558,360	\$1,034,874,050	\$1,030,619,800
Mill Rate	28.36	28.36	28.36	21.52	20.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,855,061	\$25,813,988	\$23,766,415	\$22,289,566	\$21,383,467
Current Year Collection %	97.8%	97.3%	96.7%	97.0%	96.8%
Total Taxes Collected as a % of Total Outstanding	95.0%	94.8%	93.8%	93.8%	93.4%
Operating Results - General Fund					
Property Tax Revenues	\$26,039,694	\$26,169,980	\$23,881,192	\$22,460,749	\$21,769,554
Intergovernmental Revenues	\$22,220,524	\$22,338,181	\$22,397,613	\$22,456,817	\$22,623,295
Total Revenues	\$50,690,564	\$51,239,143	\$48,893,663	\$47,189,996	\$47,856,935
Total Transfers In From Other Funds	\$359,000	\$144,500	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$51,049,564	\$51,489,235	\$54,541,003	\$47,189,996	\$48,005,935
Education Expenditures	\$39,109,612	\$39,308,971	\$37,742,762	\$36,236,087	\$35,711,515
Operating Expenditures	\$11,286,009	\$10,850,015	\$10,745,347	\$10,366,817	\$10,801,400
Total Expenditures	\$50,395,621	\$50,158,986	\$48,488,109	\$46,602,904	\$46,512,915
Total Transfers Out To Other Funds	\$15,583	\$954,305	\$19,082	\$15,583	\$29,230
Total Expenditures and Other Financing Uses	\$50,411,204	\$51,113,291	\$53,921,677	\$46,618,487	\$46,542,145
Net Change In Fund Balance	\$638,360	\$375,944	\$619,326	\$571,509	\$1,463,790
Fund Balance - General Fund					
Nonspendable	\$4,666	\$4,979	\$9,696	\$53,943	\$40,287
Restricted	\$7,747	\$8,921	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,100,000	\$1,900,000	\$700,000	\$200,000	\$200,000
Unassigned	\$6,355,407	\$5,915,560	\$6,743,820	\$6,580,247	\$6,022,394
Total Fund Balance (Deficit)	\$8,467,820	\$7,829,460	\$7,453,516	\$6,834,190	\$6,262,681
Debt Measures					
Bonded Long-Term Debt	\$9,652,628	\$10,713,090	\$11,688,692	\$12,839,078	\$14,170,339
Annual Debt Service	\$1,507,800	\$1,553,515	\$1,740,596	\$1,907,444	\$2,726,756

## **PLAINVILLE**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	17,677	17,773	17,801	17,820	17,819
School Enrollment (State Education Dept.)	2,415	2,417	2,368	2,401	2,444
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.8%	5.3%	6.3%	7.5%	8.1%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.7%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,936,585,287	\$1,996,265,966	\$1,884,896,086	\$1,911,842,160	\$1,936,121,474
Equalized Mill Rate	22.55	21.33	22.24	21.59	20.93
Net Grand List	\$1,363,370,576	\$1,353,751,450	\$1,339,175,184	\$1,336,143,552	\$1,400,251,680
Mill Rate	31.83	31.38	31.38	30.89	28.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$43,669,442	\$42,584,731	\$41,919,332	\$41,281,930	\$40,514,611
Current Year Collection %	97.9%	97.7%	97.8%	97.6%	97.5%
Total Taxes Collected as a % of Total Outstanding	94.9%	94.8%	95.3%	94.3%	94.8%
Operating Results - General Fund					
Property Tax Revenues	\$44,113,227	\$42,676,572	\$42,459,637	\$41,481,988	\$40,212,765
Intergovernmental Revenues	\$16,214,440	\$15,660,130	\$16,527,208	\$15,895,074	\$15,944,124
Total Revenues	\$61,995,041	\$59,578,204	\$60,083,483	\$58,926,610	\$57,075,385
Total Transfers In From Other Funds	\$320,221	\$305,670	\$4,987,858	\$1,757,683	\$292,462
Total Revenues and Other Financing Sources	\$67,786,239	\$59,883,874	\$65,071,341	\$60,684,293	\$70,317,130
Education Expenditures	\$38,395,769	\$37,599,680	\$37,928,248	\$36,498,345	\$36,497,815
Operating Expenditures	\$21,033,061	\$20,441,436	\$19,560,214	\$19,334,876	\$19,526,761
Total Expenditures	\$59,428,830	\$58,041,116	\$57,488,462	\$55,833,221	\$56,024,576
Total Transfers Out To Other Funds	\$3,143,704	\$2,820,911	\$2,346,712	\$2,154,648	\$747,336
Total Expenditures and Other Financing Uses	\$67,933,951	\$60,862,027	\$59,835,174	\$57,987,869	\$69,812,003
Net Change In Fund Balance	(\$147,712)	(\$978,153)	\$5,236,167	\$2,696,424	\$505,127
Fund Balance - General Fund					
Nonspendable	\$48,562	\$20,394	\$13,767	\$6,369	\$131,039
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$198,387	\$147,710	\$147,672	\$171,666	\$171,312
Assigned	\$1,173,970	\$445,166	\$707,402	\$757,006	\$829,164
Unassigned	\$9,487,712	\$10,443,073	\$11,165,655	\$5,863,288	\$2,970,390
Total Fund Balance (Deficit)	\$10,908,631	\$11,056,343	\$12,034,496	\$6,798,329	\$4,101,905
Debt Measures		*	*		
Bonded Long-Term Debt	\$43,663,334	\$48,429,353	\$52,418,042	\$56,866,695	\$60,379,701
Annual Debt Service	\$6,042,767	\$6,099,523	\$6,026,533	\$6,004,097	\$6,517,468

## **PLYMOUTH**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	11,749	11,813	11,914	12,047	12,089
School Enrollment (State Education Dept.)	1,678	1,716	1,748	1,797	1,820
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.0%	6.9%	7.9%	9.1%	9.7%
TANF Recipients (As a % of Population)	0.5%	0.7%	0.6%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,052,827,086	\$1,011,116,331	\$1,029,418,266	\$1,081,692,950	\$1,075,877,169
Equalized Mill Rate	25.65	26.13	26.03	24.37	24.04
Net Grand List	\$764,173,358	\$760,896,938	\$757,086,852	\$756,780,585	\$823,527,223
Mill Rate	35.43	34.85	35.45	34.90	31.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$27,003,099	\$26,416,624	\$26,796,701	\$26,362,764	\$25,865,788
Current Year Collection %	97.9%	98.0%	97.3%	96.3%	95.9%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.9%	92.6%	90.1%	89.5%
Operating Results - General Fund					
Property Tax Revenues	\$27,131,451	\$27,022,201	\$28,144,326	\$26,663,027	\$25,774,406
Intergovernmental Revenues	\$13,674,264	\$12,988,070	\$13,704,348	\$13,523,084	\$13,940,909
Total Revenues	\$41,311,237	\$41,136,707	\$42,564,272	\$40,810,009	\$40,453,516
Total Transfers In From Other Funds	\$60,000	\$0	\$0	\$350,000	\$350,000
Total Revenues and Other Financing Sources	\$41,371,237	\$41,136,707	\$46,485,447	\$41,160,009	\$40,803,516
Education Expenditures	\$25,806,526	\$25,479,888	\$26,530,771	\$25,466,681	\$25,174,301
Operating Expenditures	\$15,525,879	\$15,688,624	\$15,018,363	\$13,560,457	\$14,648,822
Total Expenditures	\$41,332,405	\$41,168,512	\$41,549,134	\$39,027,138	\$39,823,123
Total Transfers Out To Other Funds	\$691,000	\$843,225	\$978,380	\$1,938,414	\$817,315
Total Expenditures and Other Financing Uses	\$42,023,405	\$42,011,737	\$46,305,352	\$40,965,552	\$40,640,438
Net Change In Fund Balance	(\$652,168)	(\$606,681)	(\$98,254)	\$194,457	\$163,078
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$100,000	\$100,000	\$100,000	\$0	\$0
Assigned	\$1,096,211	\$529,681	\$992,663	\$1,423,169	\$1,538,968
Unassigned	\$424,940	\$1,643,638	\$1,787,337	\$2,163,609	\$1,853,353
Total Fund Balance (Deficit)	\$1,621,151	\$2,273,319	\$2,880,000	\$3,586,778	\$3,392,321
Debt Measures	*	<b></b>			*·-
Bonded Long-Term Debt	\$21,912,407	\$23,025,000	\$25,325,000	\$23,850,000	\$15,485,000
Annual Debt Service	\$3,028,129	\$3,013,365	\$2,930,565	\$1,785,177	\$3,146,549

## **POMFRET**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,149	4,163	4,179	4,198	4,217
School Enrollment (State Education Dept.)	602	608	633	679	693
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.2%	4.8%	5.6%	6.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$469,782,177	\$505,702,079	\$424,281,528	\$454,037,339	\$485,554,110
Equalized Mill Rate	18.79	17.20	20.15	18.07	16.27
Net Grand List	\$363,706,721	\$360,278,691	\$358,044,798	\$357,238,604	\$355,587,972
Mill Rate	24.24	24.13	23.79	22.98	22.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,826,456	\$8,698,880	\$8,549,374	\$8,204,203	\$7,899,074
Current Year Collection %	99.1%	99.0%	98.5%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.2%	97.3%	97.3%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$8,953,068	\$8,871,446	\$8,638,528	\$8,265,535	\$7,895,000
Intergovernmental Revenues	\$4,165,929	\$4,760,838	\$4,658,385	\$4,579,093	\$4,495,615
Total Revenues	\$13,344,694	\$13,819,838	\$13,523,183	\$13,019,591	\$12,634,109
Total Transfers In From Other Funds	\$33,611	\$71,716	\$74,302	\$20,037	\$16,782
Total Revenues and Other Financing Sources	\$13,378,305	\$13,891,554	\$13,597,485	\$13,039,628	\$12,650,891
Education Expenditures	\$10,594,981	\$11,246,794	\$10,876,672	\$10,583,518	\$10,355,646
Operating Expenditures	\$2,109,912	\$2,042,191	\$1,927,965	\$1,495,519	\$1,507,352
Total Expenditures	\$12,704,893	\$13,288,985	\$12,804,637	\$12,079,037	\$11,862,998
Total Transfers Out To Other Funds	\$389,492	\$410,422	\$375,111	\$706,100	\$701,100
Total Expenditures and Other Financing Uses	\$13,094,385	\$13,699,407	\$13,179,748	\$12,785,137	\$12,564,098
Net Change In Fund Balance	\$283,920	\$192,147	\$417,737	\$254,491	\$86,793
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$338,550	\$307,550	\$419,108	\$366,177	\$363,907
Unassigned	\$1,773,437	\$1,520,517	\$1,216,812	\$852,004	\$599,785
Total Fund Balance (Deficit)	\$2,111,987	\$1,828,067	\$1,635,920	\$1,218,181	\$963,692
Debt Measures	Ф7 074 000	Ф4 000 000	Ф4 450 000	Ф4 <b>7</b> 40 000	Φ4.000.000
Bonded Long-Term Debt	\$7,371,000	\$4,206,000	\$4,459,000	\$4,712,000	\$4,966,000
Annual Debt Service	\$411,679	\$417,071	\$422,839	\$429,510	\$549,503

## **PORTLAND**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,349	9,391	9,444	9,456	9,472
School Enrollment (State Education Dept.)	1,401	1,383	1,436	1,428	1,420
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.6%	4.8%	5.4%	6.2%	6.7%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,124,230,415	\$1,139,281,295	\$1,123,640,030	\$1,138,755,293	\$1,117,214,797
Equalized Mill Rate	23.25	22.49	22.24	21.52	21.62
Net Grand List	\$804,546,811	\$801,938,884	\$795,869,961	\$796,696,045	\$855,869,519
Mill Rate	32.34	31.78	31.28	30.73	28.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,142,320	\$25,626,817	\$24,985,915	\$24,508,177	\$24,154,606
Current Year Collection %	98.7%	98.3%	98.5%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.8%	97.1%	97.6%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$26,303,134	\$25,715,084	\$24,993,223	\$24,748,282	\$24,467,163
Intergovernmental Revenues	\$6,731,383	\$6,788,227	\$6,797,856	\$6,777,356	\$6,347,357
Total Revenues	\$34,206,154	\$33,450,128	\$32,710,977	\$32,474,671	\$32,127,450
Total Transfers In From Other Funds	\$0	\$0	\$37,215	\$36,995	\$35,900
Total Revenues and Other Financing Sources	\$34,206,154	\$33,450,128	\$32,748,192	\$32,727,903	\$32,163,350
Education Expenditures	\$21,778,087	\$21,094,353	\$20,983,986	\$20,216,816	\$19,793,291
Operating Expenditures	\$11,086,709	\$10,897,121	\$10,505,918	\$10,423,549	\$10,530,835
Total Expenditures	\$32,864,796	\$31,991,474	\$31,489,904	\$30,640,365	\$30,324,126
Total Transfers Out To Other Funds	\$1,101,445	\$1,106,737	\$1,520,441	\$1,180,446	\$997,516
Total Expenditures and Other Financing Uses	\$33,966,241	\$33,098,211	\$33,010,345	\$31,820,811	\$31,321,642
Net Change In Fund Balance	\$239,913	\$351,917	(\$262,153)	\$907,092	\$841,708
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$172,117	\$167,714	\$136,565	\$107,321	\$97,668
Assigned	\$344,556	\$474,056	\$321,620	\$504,569	\$345,783
Unassigned	\$5,473,132	\$5,108,122	\$4,939,790	\$5,048,238	\$4,309,585
Total Fund Balance (Deficit)	\$5,989,805	\$5,749,892	\$5,397,975	\$5,660,128	\$4,753,036
Debt Measures					
Bonded Long-Term Debt	\$12,625,110	\$14,932,412	\$15,905,860	\$17,931,472	\$19,740,476
Annual Debt Service	\$2,695,142	\$2,803,149	\$2,520,086	\$2,637,759	\$2,688,267

## **PRESTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,685	4,707	4,748	4,755	4,753
School Enrollment (State Education Dept.)	648	609	617	609	610
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.9%	5.6%	6.8%	7.8%	8.4%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$538,805,849	\$550,138,881	\$545,559,501	\$550,789,648	\$556,056,278
Equalized Mill Rate	16.92	16.57	16.75	16.14	15.84
Net Grand List	\$394,076,849	\$392,192,485	\$381,825,751	\$456,396,638	\$451,688,224
Mill Rate	23.00	23.14	23.70	19.43	19.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,116,594	\$9,115,447	\$9,137,163	\$8,889,980	\$8,809,312
Current Year Collection %	98.1%	98.1%	97.8%	98.3%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.1%	97.3%	97.8%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$9,150,633	\$9,207,560	\$9,159,588	\$8,941,779	\$8,968,685
Intergovernmental Revenues	\$5,818,194	\$5,644,492	\$6,093,850	\$5,631,824	\$5,603,798
Total Revenues	\$16,169,516	\$16,078,431	\$16,298,468	\$15,862,316	\$15,644,869
Total Transfers In From Other Funds	\$1,181	\$4	\$5	\$0	\$41,961
Total Revenues and Other Financing Sources	\$16,170,697	\$16,078,435	\$16,298,473	\$15,862,316	\$15,686,830
Education Expenditures	\$12,070,980	\$11,560,965	\$12,065,450	\$11,017,203	\$11,166,085
Operating Expenditures	\$4,079,873	\$3,918,350	\$3,852,195	\$3,866,863	\$3,600,977
Total Expenditures	\$16,150,853	\$15,479,315	\$15,917,645	\$14,884,066	\$14,767,062
Total Transfers Out To Other Funds	\$256,800	\$315,155	\$123,853	\$423,520	\$163,141
Total Expenditures and Other Financing Uses	\$16,407,653	\$15,794,470	\$16,041,498	\$15,307,586	\$14,930,203
Net Change In Fund Balance	(\$236,956)	\$283,965	\$256,975	\$ <b>554,730</b>	\$756,627
Fund Balance - General Fund		*			
Nonspendable	\$0	\$19,075	\$19,075	\$30,701	\$0
Restricted	\$2,112	\$2,112	\$2,112	\$824	\$930
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$787,116	\$757,060	\$551,338	\$892,072	\$297,300
Unassigned	\$2,631,847	\$2,879,784	\$2,801,541	\$2,193,494	\$2,264,131
Total Fund Balance (Deficit)	\$3,421,075	\$3,658,031	\$3,374,066	\$3,117,091	\$2,562,361
Debt Measures	ΦΕ 00Ε 000	ФЕ 000 000	#0.070.000	Ф4 000 000	Фо 000 700
Bonded Long-Term Debt	\$5,385,000	\$5,923,000	\$6,373,000	\$4,828,000	\$3,668,766
Annual Debt Service	\$680,114	\$688,833	\$650,535	\$799,938	\$684,679

## **PROSPECT**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,755	9,739	9,723	9,671	9,642
School Enrollment (State Education Dept.)	1,391	1,409	1,431	1,474	1,507
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A1	A1
Unemployment (Annual Average)	4.0%	4.8%	5.2%	5.9%	6.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,212,916,005	\$1,175,864,778	\$1,192,847,706	\$1,121,080,439	\$1,170,631,255
Equalized Mill Rate	19.85	20.10	18.94	19.33	17.90
Net Grand List	\$823,909,411	\$812,671,708	\$806,651,649	\$783,893,087	\$829,485,284
Mill Rate	29.23	28.98	28.08	27.58	25.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$24,076,621	\$23,634,467	\$22,589,086	\$21,675,928	\$20,950,481
Current Year Collection %	99.1%	98.9%	98.9%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.5%	98.4%	97.9%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$24,272,060	\$23,746,587	\$22,805,109	\$21,841,375	\$21,110,172
Intergovernmental Revenues	\$5,725,934	\$5,723,898	\$5,891,822	\$5,999,797	\$6,012,381
Total Revenues	\$31,309,518	\$30,060,866	\$29,173,307	\$28,263,522	\$27,509,182
Total Transfers In From Other Funds	\$445,070	\$405,358	\$244,748	\$175,376	\$214,764
Total Revenues and Other Financing Sources	\$33,012,921	\$31,695,063	\$29,418,055	\$28,537,220	\$27,723,946
Education Expenditures	\$22,604,656	\$22,117,025	\$21,486,385	\$20,746,911	\$20,218,427
Operating Expenditures	\$9,709,123	\$9,214,609	\$7,887,404	\$7,333,624	\$7,684,046
Total Expenditures	\$32,313,779	\$31,331,634	\$29,373,789	\$28,080,535	\$27,902,473
Total Transfers Out To Other Funds	\$315,000	\$35,000	\$0	\$17,340	\$6,000
Total Expenditures and Other Financing Uses	\$32,628,779	\$31,366,634	\$29,373,789	\$28,097,875	\$27,908,473
Net Change In Fund Balance	\$384,142	\$328, <i>4</i> 29	<i>\$44,266</i>	\$439,345	(\$184,527)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$5,942	\$0	\$0	\$0
Assigned	\$376,590	\$0	\$0	\$0	\$0
Unassigned	\$1,137,579	\$1,124,085	\$801,598	\$757,332	\$317,987
Total Fund Balance (Deficit)	\$1,514,169	\$1,130,027	\$801,598	\$757,332	\$317,987
Debt Measures					
Bonded Long-Term Debt	\$22,236,180	\$21,401,878	\$18,243,343	\$15,586,772	\$15,145,036
Annual Debt Service	\$1,237,965	\$596,936	\$508,886	\$544,885	\$547,844

# **PUTNAM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,333	9,372	9,416	9,465	9,491
School Enrollment (State Education Dept.)	1,166	1,197	1,226	1,222	1,257
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.8%	6.9%	7.6%	9.5%	10.0%
TANF Recipients (As a % of Population)	1.0%	1.4%	1.4%	1.4%	1.2%
Grand List Data					
Equalized Net Grand List	\$873,806,123	\$833,480,943	\$789,672,372	\$730,010,176	\$806,863,164
Equalized Mill Rate	11.51	11.73	12.00	12.85	10.72
Net Grand List	\$610,075,511	\$640,264,705	\$627,661,365	\$626,596,465	\$621,229,620
Mill Rate	16.42	15.07	15.07	14.94	13.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,058,833	\$9,777,586	\$9,474,026	\$9,382,379	\$8,650,051
Current Year Collection %	97.8%	97.1%	97.3%	97.4%	97.5%
Total Taxes Collected as a % of Total Outstanding	93.7%	92.8%	93.4%	93.7%	93.9%
Operating Results - General Fund					
Property Tax Revenues	\$10,283,467	\$9,768,262	\$9,547,593	\$9,462,249	\$8,669,054
Intergovernmental Revenues	\$11,336,152	\$11,351,549	\$11,342,659	\$11,313,912	\$11,189,842
Total Revenues	\$25,321,834	\$24,762,837	\$24,576,186	\$24,142,205	\$23,310,596
Total Transfers In From Other Funds	\$66,017	\$13,825	\$0	\$0	\$90,000
Total Revenues and Other Financing Sources	\$25,387,851	\$24,776,662	\$24,576,186	\$24,142,205	\$23,400,596
Education Expenditures	\$19,502,945	\$18,932,080	\$19,139,288	\$18,493,953	\$18,099,219
Operating Expenditures	\$5,003,130	\$4,744,558	\$4,759,227	\$4,665,741	\$4,325,378
Total Expenditures	\$24,506,075	\$23,676,638	\$23,898,515	\$23,159,694	\$22,424,597
Total Transfers Out To Other Funds	\$470,228	\$315,281	\$211,462	\$333,263	\$211,495
Total Expenditures and Other Financing Uses	\$24,976,303	\$23,991,919	\$24,109,977	\$23,492,957	\$22,636,092
Net Change In Fund Balance	\$411,548	<i>\$784,743</i>	\$466,209	\$649,248	<i>\$764,504</i>
Fund Balance - General Fund					
Nonspendable	\$0	\$971,014	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,053,443	\$72,710	\$83,193	\$91,253	\$156,315
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,612,775	\$4,389,723	\$3,868,804	\$3,394,535	\$2,680,225
Total Fund Balance (Deficit)	\$5,666,218	\$5,433,447	\$3,951,997	\$3,485,788	\$2,836,540
Debt Measures	#C40.000	هم •	ф <sub>0</sub>	ф <sub>0</sub>	φ <sub>0</sub>
Bonded Long-Term Debt	\$640,000 \$44,860	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Annual Debt Service	\$44,860	\$0	\$0	\$0	\$0

## **REDDING**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,216	9,293	9,309	9,312	9,299
School Enrollment (State Education Dept.)	1,488	1,535	1,609	1,663	1,726
Bond Rating (Moody's, as of July 1)	Aa1		Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.0%	4.3%	4.9%	5.9%	6.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$2,302,598,148	\$2,374,930,561	\$2,323,953,484	\$2,284,785,227	\$2,423,819,354
Equalized Mill Rate	19.85	19.25	19.70	19.73	18.17
Net Grand List	\$1,631,023,118	\$1,628,096,295	\$1,626,710,439	\$1,994,881,936	\$1,989,614,198
Mill Rate	28.91	28.91	28.95	23.28	22.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,708,421	\$45,720,390	\$45,791,419	\$45,072,306	\$44,044,397
Current Year Collection %	98.6%	98.7%	98.6%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.4%	95.1%	95.1%	95.6%	95.0%
Operating Results - General Fund					
Property Tax Revenues	\$45,448,399	\$45,698,262	\$45,676,124	\$45,701,489	\$43,547,989
Intergovernmental Revenues	\$3,786,491	\$4,064,199	\$3,801,388	\$3,546,997	\$3,558,675
Total Revenues	\$50,709,756	\$51,182,117	\$50,860,131	\$50,528,657	\$48,441,769
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$58,144,973	\$51,182,117	\$50,894,680	\$53,399,126	\$48,447,630
Education Expenditures	\$36,254,652	\$36,249,453	\$36,823,250	\$35,982,664	\$35,106,197
Operating Expenditures	\$13,685,795	\$13,516,524	\$13,290,912	\$12,963,667	\$12,485,084
Total Expenditures	\$49,940,447	\$49,765,977	\$50,114,162	\$48,946,331	\$47,591,281
Total Transfers Out To Other Funds	\$296,000	\$87,500	\$104,856	\$104,856	\$547,856
Total Expenditures and Other Financing Uses	\$57,327,543	\$49,853,477	\$50,219,018	\$51,832,146	\$48,139,137
Net Change In Fund Balance	\$817,430	\$1,328,640	\$675,662	\$1,566,980	\$308,493
Fund Balance - General Fund					
Nonspendable	\$1,742,005	\$1,526,022	\$1,272,748	\$1,720	\$1,661
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$200,000	\$208,822	\$208,822	\$208,822	\$0
Assigned	\$224,909	\$159,412	\$91,466	\$180,519	\$73,685
Unassigned	\$7,139,238	\$6,594,466	\$5,587,046	\$6,549,618	\$6,439,022
Total Fund Balance (Deficit)	\$9,306,152	\$8,488,722	\$7,160,082	\$6,940,679	\$6,514,368
Debt Measures					
Bonded Long-Term Debt	\$19,669,532	\$22,382,431	\$25,272,726	\$27,561,809	\$29,500,035
Annual Debt Service	\$2,149,046	\$2,190,217	\$2,049,173	\$2,265,134	\$2,264,829

## **RIDGEFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	25,063	25,244	25,205	25,164	25,045
School Enrollment (State Education Dept.)	5,015	5,140	5,260	5,287	5,370
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	3.9%	4.8%	5.5%	5.8%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$7,212,648,901	\$7,297,420,054	\$6,598,704,716	\$6,861,675,340	\$7,092,960,130
Equalized Mill Rate	16.83	16.65	17.63	16.44	15.98
Net Grand List	\$4,711,745,970	\$4,700,389,133	\$4,618,881,301	\$5,602,283,978	\$5,552,991,756
Mill Rate	26.01	26.01	25.38	20.37	20.61
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$121,415,526	\$121,507,726	\$116,316,191	\$112,820,333	\$113,330,243
Current Year Collection %	98.9%	98.8%	98.7%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.5%	96.5%	95.8%	95.8%
Operating Results - General Fund					
Property Tax Revenues	\$122,758,353	\$121,797,734	\$116,757,863	\$113,464,133	\$113,029,057
Intergovernmental Revenues	\$13,768,527	\$12,774,311	\$15,098,029	\$13,105,503	\$12,297,794
Total Revenues	\$145,507,107	\$143,866,822	\$140,890,400	\$134,883,793	\$137,971,648
Total Transfers In From Other Funds	\$55,443	\$179,589	\$25,000	\$111,555	\$0
Total Revenues and Other Financing Sources	\$145,562,550	\$144,046,411	\$140,915,400	\$134,995,348	\$137,971,648
Education Expenditures	\$96,082,052	\$94,568,454	\$92,761,909	\$90,046,458	\$87,248,296
Operating Expenditures	\$47,466,249	\$47,954,889	\$45,743,070	\$44,836,184	\$44,205,936
Total Expenditures	\$143,548,301	\$142,523,343	\$138,504,979	\$134,882,642	\$131,454,232
Total Transfers Out To Other Funds	\$1,438,738	\$1,079,854	\$1,005,216	\$1,084,883	\$1,168,820
Total Expenditures and Other Financing Uses	\$144,987,039	\$143,603,197	\$139,510,195	\$135,967,525	\$132,623,052
Net Change In Fund Balance	\$575,511	\$443,214	\$1,405,205	(\$972,177)	\$5,348,596
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,000,480	\$3,228,924	\$3,158,728	\$2,941,188	\$4,116,077
Unassigned	\$14,074,534	\$13,270,579	\$12,897,561	\$11,709,896	\$11,507,184
Total Fund Balance (Deficit)	\$17,075,014	\$16,499,503	\$16,056,289	\$14,651,084	\$15,623,261
Debt Measures	<b></b>	<b></b>	<b>***</b>		*******
Bonded Long-Term Debt	\$79,604,661	\$78,983,264	\$88,549,410	\$90,661,364	\$89,939,924
Annual Debt Service	\$12,067,557	\$13,210,471	\$13,496,025	\$13,439,259	\$14,347,941

## **ROCKY HILL**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	20,119	20,021	20,094	19,915	19,729
School Enrollment (State Education Dept.)	2,762	2,646	2,589	2,600	2,621
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.2%	4.9%	5.7%	6.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,193,390,993	\$2,841,314,800	\$2,784,951,675	\$2,741,368,613	\$2,763,696,337
Equalized Mill Rate	18.81	20.88	20.75	20.46	19.11
Net Grand List	\$2,018,435,060	\$1,988,502,360	\$2,161,927,354	\$2,156,334,725	\$2,155,868,126
Mill Rate	29.70	29.70	26.60	25.90	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,060,008	\$59,329,833	\$57,774,467	\$56,093,759	\$52,823,294
Current Year Collection %	99.3%	99.4%	99.0%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	98.5%	98.5%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$60,302,037	\$59,840,044	\$57,822,637	\$56,453,949	\$53,019,340
Intergovernmental Revenues	\$10,581,229	\$9,434,186	\$10,206,932	\$9,052,449	\$9,149,211
Total Revenues	\$72,666,162	\$72,019,191	\$70,428,000	\$67,892,323	\$63,826,221
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$72,666,162	\$72,019,191	\$70,428,000	\$75,672,080	\$63,826,221
Education Expenditures	\$41,398,116	\$38,973,084	\$35,566,626	\$33,885,126	\$32,952,537
Operating Expenditures	\$30,987,212	\$31,490,585	\$32,415,824	\$31,893,168	\$30,323,058
Total Expenditures	\$72,385,328	\$70,463,669	\$67,982,450	\$65,778,294	\$63,275,595
Total Transfers Out To Other Funds	\$567,117	\$1,405,502	\$2,177,382	\$648,828	\$497,548
Total Expenditures and Other Financing Uses	\$72,952,445	\$71,869,171	\$70,159,832	\$74,102,850	\$63,773,143
Net Change In Fund Balance	(\$286,283)	\$150,020	\$268,168	\$1,569,230	\$53,078
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,733,105	\$1,084,837	\$1,552,335	\$1,198,823	\$245,955
Unassigned	\$4,269,483	\$5,204,034	\$4,586,516	\$4,671,860	\$4,055,498
Total Fund Balance (Deficit)	\$6,002,588	\$6,288,871	\$6,138,851	\$5,870,683	\$4,301,453
Debt Measures	, , , , , , , , , , , , , , , , , , ,	400	A44 :		
Bonded Long-Term Debt	\$26,468,603	\$28,538,944	\$11,963,170	\$13,332,512	\$15,114,034
Annual Debt Service	\$3,675,133	\$1,962,439	\$1,671,560	\$2,235,379	\$2,385,319

## **ROXBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,176	2,187	2,201	2,229	2,237
School Enrollment (State Education Dept.)	215	230	247	269	284
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.3%	3.8%	5.2%	5.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$944,561,939	\$970,743,203	\$991,561,414	\$936,257,043	\$1,029,198,632
Equalized Mill Rate	10.11	9.58	9.24	9.75	8.62
Net Grand List	\$698,225,720	\$694,544,900	\$694,043,380	\$756,359,718	\$747,823,781
Mill Rate	13.70	13.40	13.30	12.10	11.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,548,602	\$9,295,118	\$9,159,490	\$9,129,764	\$8,866,630
Current Year Collection %	99.4%	99.5%	99.2%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.3%	99.0%	98.8%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$9,598,004	\$9,337,031	\$9,248,574	\$9,199,825	\$8,905,085
Intergovernmental Revenues	\$188,982	\$206,168	\$268,555	\$263,073	\$214,250
Total Revenues	\$10,292,835	\$9,954,919	\$9,940,141	\$9,875,796	\$9,464,593
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$10,292,835	\$9,954,919	\$9,940,141	\$9,875,796	\$9,464,593
Education Expenditures	\$7,119,534	\$6,978,595	\$6,790,721	\$6,658,466	\$6,557,435
Operating Expenditures	\$2,623,860	\$2,594,517	\$2,562,117	\$2,666,217	\$2,498,180
Total Expenditures	\$9,743,394	\$9,573,112	\$9,352,838	\$9,324,683	\$9,055,615
Total Transfers Out To Other Funds	\$333,500	\$269,670	\$314,458	\$306,118	\$438,897
Total Expenditures and Other Financing Uses	\$10,076,894	\$9,842,782	\$9,667,296	\$9,630,801	\$9,494,512
Net Change In Fund Balance	\$215,941	\$112,137	\$272,845	\$2 <i>44</i> ,995	(\$29,919)
Fund Balance - General Fund					
Nonspendable	\$5,317	\$0	\$0	\$0	\$67
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$331,981	\$168,905	\$120,878	\$93,357	\$86,903
Assigned	\$0	\$238,764	\$223,957	\$195,422	\$127,383
Unassigned	\$2,095,092	\$1,808,780 \$3,246,440	\$1,759,477	\$1,542,688	\$1,372,119 \$4,590,473
Total Fund Balance (Deficit)	\$2,432,390	\$2,216,449	\$2,104,312	\$1,831,467	\$1,586,472
Debt Measures	¢452.105	¢622.744	\$790 00e	¢065 200	¢4 222 002
Bonded Long-Term Debt	\$453,195 \$6,626	\$622,744 \$0	\$789,906 \$0	\$965,380 \$95,531	\$1,222,993 \$96,793
Annual Debt Service	φ0,020	φυ	φυ	ক্ষত,তত।	φ <del>9</del> 0,7 <del>9</del> 3

## **SALEM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	4,167	4,183	4,184	4,201	4,188
School Enrollment (State Education Dept.)	630	649	675	699	705
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.7%	5.4%	6.2%	7.5%	8.2%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.3%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$496,154,901	\$506,358,607	\$489,335,928	\$512,891,607	\$557,332,251
Equalized Mill Rate	23.36	22.30	22.22	20.75	19.01
Net Grand List	\$366,624,276	\$362,175,579	\$360,941,990	\$358,888,125	\$429,139,917
Mill Rate	31.70	31.10	30.10	29.60	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,588,834	\$11,289,461	\$10,872,146	\$10,643,547	\$10,595,639
Current Year Collection %	98.7%	98.4%	97.8%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.2%	96.7%	96.8%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$11,659,288	\$11,340,498	\$10,971,381	\$10,829,411	\$10,573,859
Intergovernmental Revenues	\$4,577,988	\$4,577,707	\$4,567,932	\$4,367,583	\$4,093,867
Total Revenues	\$16,527,256	\$16,185,118	\$15,811,096	\$15,472,354	\$14,942,507
Total Transfers In From Other Funds	\$8,718	\$0	\$381,536	\$90,312	\$46,360
Total Revenues and Other Financing Sources	\$16,535,974	\$16,393,236	\$16,192,632	\$15,562,666	\$14,988,867
Education Expenditures	\$11,748,904	\$11,559,640	\$11,258,315	\$11,116,008	\$10,625,583
Operating Expenditures	\$3,238,711	\$3,436,522	\$3,199,829	\$3,230,286	\$2,836,569
Total Expenditures	\$14,987,615	\$14,996,162	\$14,458,144	\$14,346,294	\$13,462,152
Total Transfers Out To Other Funds	\$1,357,785	\$802,556	\$983,675	\$1,343,730	\$1,462,058
Total Expenditures and Other Financing Uses	\$16,345,400	\$15,798,718	\$15,441,819	\$15,690,024	\$14,924,210
Net Change In Fund Balance	\$190,574	\$59 <b>4</b> ,518	\$750,813	(\$127,358)	\$64,657
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$28,072	\$31,306	\$29,938	\$31,664	\$26,894
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$355,917	\$536,100	\$0	\$0	\$44,363
Unassigned	\$2,438,257	\$2,064,266	\$2,007,216	\$1,254,677	\$1,342,442
Total Fund Balance (Deficit)	\$2,822,246	\$2,631,672	\$2,037,154	\$1,286,341	\$1,413,699
Debt Measures	04744	ф. — 10 0 <del>—</del> 1	<b>#</b> 000 000	ф. 100 016	Фолголо
Bonded Long-Term Debt	\$4,711,136	\$4,740,679	\$5,900,000	\$4,128,816	\$855,673
Annual Debt Service	\$302,814	\$5,925,240	\$3,791,919	\$347,655	\$90,630

## **SALISBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,618	3,638	3,665	3,693	3,701
School Enrollment (State Education Dept.)	342	342	347	385	385
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.1%	3.5%	4.0%	4.9%	5.5%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,644,012,796	\$1,608,901,918	\$1,569,991,945	\$1,561,736,123	\$1,628,238,829
Equalized Mill Rate	7.69	7.64	7.67	7.50	7.00
Net Grand List	\$1,179,704,370	\$1,168,534,540	\$1,156,066,100	\$1,148,319,453	\$1,139,574,180
Mill Rate	10.70	10.50	10.40	10.20	10.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,646,957	\$12,298,145	\$12,045,991	\$11,717,501	\$11,404,216
Current Year Collection %	99.4%	99.3%	99.4%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.9%	98.7%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$12,674,139	\$12,354,606	\$12,090,458	\$11,792,720	\$11,441,249
Intergovernmental Revenues	\$1,473,804	\$1,133,784	\$996,819	\$1,044,352	\$1,488,571
Total Revenues	\$14,829,653	\$14,424,717	\$13,887,956	\$13,492,129	\$13,772,590
Total Transfers In From Other Funds	\$25,198	\$276,154	\$0	\$15,624	\$23,919
Total Revenues and Other Financing Sources	\$14,854,851	\$14,700,871	\$13,887,956	\$13,507,753	\$13,796,509
Education Expenditures	\$8,702,313	\$8,230,306	\$8,414,292	\$8,054,951	\$7,959,258
Operating Expenditures	\$4,668,972	\$4,537,082	\$3,890,734	\$3,973,929	\$4,888,684
Total Expenditures	\$13,371,285	\$12,767,388	\$12,305,026	\$12,028,880	\$12,847,942
Total Transfers Out To Other Funds	\$1,715,262	\$1,523,732	\$1,466,999	\$1,393,090	\$793,596
Total Expenditures and Other Financing Uses	\$15,086,547	\$14,291,120	\$13,772,025	\$13,421,970	\$13,641,538
Net Change In Fund Balance	(\$231,696)	\$409,751	\$115,931	\$85,783	\$154,971
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$47,382	\$45,831	\$44,361	\$42,674	\$80,340
Committed	\$271,946	\$447,673	\$39,963	\$39,963	\$49,974
Assigned	\$240,526	\$586,414	\$601,300	\$570,520	\$243,856
Unassigned	\$1,601,472	\$1,313,104	\$1,297,647	\$1,214,183	\$1,407,387
Total Fund Balance (Deficit)	\$2,161,326	\$2,393,022	\$1,983,271	\$1,867,340	\$1,781,557
Debt Measures	Фо ооо ото	Ф0.040.450	04.454.00.1		
Bonded Long-Term Debt	\$3,260,273	\$3,818,458	\$4,154,684	\$4,498,318	\$4,646,440
Annual Debt Service	\$422,882	\$191,981	\$435,233	\$591,527	\$3,529,159

## **SCOTLAND**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,678	1,686	1,694	1,699	1,710
School Enrollment (State Education Dept.)	209	219	225	212	228
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	5.2%	5.6%	4.6%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.5%	0.5%	0.2%
Grand List Data					
Equalized Net Grand List	\$151,789,305	\$161,392,096	\$153,397,640	\$151,122,287	\$157,056,218
Equalized Mill Rate	26.79	24.55	25.64	25.84	24.70
Net Grand List	\$113,163,615	\$112,924,860	\$127,867,900	\$129,257,750	\$128,720,730
Mill Rate	35.75	35.00	30.36	30.07	30.07
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,066,647	\$3,961,693	\$3,933,365	\$3,905,709	\$3,879,540
Current Year Collection %	97.9%	98.0%	96.9%	97.2%	97.3%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.5%	95.2%	95.4%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$4,126,784	\$4,042,884	\$3,968,275	\$3,957,220	\$3,876,133
Intergovernmental Revenues	\$1,828,593	\$1,983,643	\$1,995,387	\$1,918,623	\$1,892,936
Total Revenues	\$6,047,374	\$6,094,488	\$6,029,452	\$5,949,974	\$5,865,842
Total Transfers In From Other Funds	\$530	\$93,252	\$1,136	\$5,379	\$11,123
Total Revenues and Other Financing Sources	\$6,132,454	\$6,187,740	\$6,030,588	\$5,955,353	\$5,876,965
Education Expenditures	\$4,673,197	\$4,691,725	\$4,498,536	\$4,513,899	\$4,545,284
Operating Expenditures	\$1,534,744	\$1,433,532	\$1,406,490	\$1,264,386	\$1,363,677
Total Expenditures	\$6,207,941	\$6,125,257	\$5,905,026	\$5,778,285	\$5,908,961
Total Transfers Out To Other Funds	\$18,000	\$173,041	\$87,939	\$46,219	\$23,000
Total Expenditures and Other Financing Uses	\$6,225,941	\$6,298,298	\$5,992,965	\$5,824,504	\$5,931,961
Net Change In Fund Balance	(\$93,487)	(\$110,558)	\$37,623	\$130,849	(\$54,996)
Fund Balance - General Fund					
Nonspendable	\$0	\$384	\$250	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$80,000	\$0	\$0	\$0
Assigned	\$13,282	\$122,289	\$45,742	\$0	\$0
Unassigned	\$652,261	\$557,696	\$824,935	\$833,304	\$701,893
Total Fund Balance (Deficit)	\$665,543	\$760,369	\$870,927	\$833,304	\$701,893
Debt Measures					
Bonded Long-Term Debt	\$2,470,459	\$2,665,000	\$2,930,000	\$3,195,000	\$3,438,000
Annual Debt Service	\$368,867	\$379,871	\$391,210	\$381,078	\$394,357

## **SEYMOUR**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	16,553	16,475	16,537	16,571	16,561
School Enrollment (State Education Dept.)	2,323	2,399	2,432	2,407	2,411
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.5%	6.1%	7.1%	8.0%	8.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,702,581,361	\$1,707,834,886	\$1,663,013,492	\$1,710,743,807	\$1,787,642,556
Equalized Mill Rate	25.06	24.41	24.20	22.99	21.38
Net Grand List	\$1,233,217,428	\$1,221,159,820	\$1,208,751,805	\$1,195,045,790	\$1,382,589,920
Mill Rate	34.59	34.04	33.23	32.83	27.62
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$42,668,022	\$41,691,686	\$40,243,964	\$39,327,332	\$38,213,590
Current Year Collection %	98.3%	98.1%	98.0%	98.0%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.6%	95.8%	95.5%	95.8%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$43,329,387	\$42,069,189	\$40,467,801	\$39,820,165	\$38,472,193
Intergovernmental Revenues	\$15,037,154	\$15,026,084	\$15,102,416	\$14,495,662	\$14,272,163
Total Revenues	\$59,765,806	\$58,304,783	\$56,791,772	\$55,528,100	\$54,222,888
Total Transfers In From Other Funds	\$340,793	\$115,793	\$0	\$0	\$59,847
Total Revenues and Other Financing Sources	\$60,106,599	\$64,237,464	\$56,791,772	\$55,736,408	\$57,695,247
Education Expenditures	\$36,363,723	\$36,132,376	\$35,087,291	\$33,091,150	\$32,887,244
Operating Expenditures	\$22,402,748	\$21,999,821	\$21,470,097	\$21,095,776	\$19,903,511
Total Expenditures	\$58,766,471	\$58,132,197	\$56,557,388	\$54,186,926	\$52,790,755
Total Transfers Out To Other Funds	\$496,792	\$215,793	\$508,349	\$617,593	\$712,408
Total Expenditures and Other Financing Uses	\$59,263,263	\$64,080,639	\$57,065,737	\$54,804,519	\$56,863,023
Net Change In Fund Balance	\$843,336	\$156,825	(\$273,965)	\$931,889	\$832,224
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$953,421	\$552,768	\$458,652	\$951,965	\$434,196
Unassigned	\$5,116,694	\$4,674,011	\$4,611,302	\$4,391,954	\$3,977,834
Total Fund Balance (Deficit)	\$6,070,115	\$5,226,779	\$5,069,954	\$5,343,919	\$4,412,030
Debt Measures	<b>***</b>	007.00	<b></b>		#00 C :=
Bonded Long-Term Debt	\$35,347,897	\$37,397,622	\$37,780,209	\$37,669,689	\$39,345,000
Annual Debt Service	\$5,363,078	\$5,540,734	\$5,181,212	\$4,676,033	\$4,274,452

## **SHARON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,714	2,706	2,725	2,743	2,747
School Enrollment (State Education Dept.)	230	232	239	241	261
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.5%	4.3%	5.3%	5.4%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.2%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$926,930,282	\$1,029,649,366	\$985,900,864	\$986,489,881	\$1,109,074,374
Equalized Mill Rate	10.74	9.28	10.10	9.78	8.64
Net Grand List	\$725,223,484	\$720,510,556	\$851,634,816	\$847,351,980	\$843,796,767
Mill Rate	13.70	13.25	11.70	11.35	11.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,955,836	\$9,556,585	\$9,957,533	\$9,645,672	\$9,583,631
Current Year Collection %	97.8%	97.8%	97.7%	97.2%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.0%	94.0%	94.2%	93.4%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$10,097,120	\$9,632,171	\$10,110,941	\$9,579,925	\$9,638,534
Intergovernmental Revenues	\$563,923	\$645,482	\$611,714	\$609,850	\$533,379
Total Revenues	\$11,008,037	\$10,735,764	\$11,152,815	\$10,526,550	\$10,514,774
Total Transfers In From Other Funds	\$7,220	\$10,180	\$12,200	\$190,146	\$41,160
Total Revenues and Other Financing Sources	\$11,015,257	\$10,745,944	\$11,165,015	\$10,716,696	\$10,555,934
Education Expenditures	\$6,969,515	\$6,819,517	\$6,377,957	\$6,450,506	\$6,656,208
Operating Expenditures	\$3,962,318	\$4,445,961	\$4,026,852	\$3,023,344	\$3,188,993
Total Expenditures	\$10,931,833	\$11,265,478	\$10,404,809	\$9,473,850	\$9,845,201
Total Transfers Out To Other Funds	\$340,954	\$240,037	\$209,532	\$212,280	\$219,236
Total Expenditures and Other Financing Uses	\$11,272,787	\$11,505,515	\$10,614,341	\$9,686,130	\$10,064,437
Net Change In Fund Balance	(\$257,530)	(\$759,571)	\$550,674	\$1,030,566	\$491,497
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$330,129	\$209,631	\$171,526	\$192,229	\$132,763
Assigned	\$0	\$7,937	\$1,800	\$0	\$1,936
Unassigned	\$1,993,441	\$2,523,163	\$3,326,976	\$2,757,398	\$1,784,362
Total Fund Balance (Deficit)	\$2,323,570	\$2,740,731	\$3,500,302	\$2,949,627	\$1,919,061
Debt Measures					
Bonded Long-Term Debt	\$6,581,810	\$7,025,728	\$7,912,228	\$8,776,684	\$8,568,474
Annual Debt Service	\$773,595	\$1,055,238	\$893,530	\$311,744	\$476,129

## **SHELTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	41,334	41,296	41,295	40,999	40,261
School Enrollment (State Education Dept.)	5,179	5,154	5,150	5,247	5,368
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.9%	5.5%	6.3%	7.3%	7.9%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$6,691,388,869	\$6,665,777,222	\$6,470,363,305	\$6,393,817,344	\$6,465,685,754
Equalized Mill Rate	15.23	15.16	15.48	15.73	15.09
Net Grand List	\$4,552,405,520	\$4,514,471,490	\$4,495,499,170	\$4,473,838,501	\$5,242,912,390
Mill Rate	22.31	22.31	22.31	22.40	18.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$101,891,070	\$101,063,257	\$100,175,548	\$100,574,316	\$97,544,404
Current Year Collection %	99.0%	98.7%	98.9%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.3%	97.6%	97.6%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$103,118,237	\$101,284,259	\$102,904,882	\$101,470,466	\$97,299,584
Intergovernmental Revenues	\$15,574,065	\$15,753,536	\$15,826,286	\$14,302,128	\$15,116,799
Total Revenues	\$122,379,640	\$121,073,698	\$123,167,743	\$119,137,983	\$116,364,658
Total Transfers In From Other Funds	\$0	\$0	\$240,000	\$225,000	\$608,571
Total Revenues and Other Financing Sources	\$122,379,640	\$122,181,383	\$129,142,823	\$121,176,860	\$117,050,754
Education Expenditures	\$76,887,536	\$75,053,250	\$74,300,492	\$70,066,838	\$71,812,630
Operating Expenditures	\$48,950,943	\$46,910,361	\$51,453,667	\$46,875,629	\$42,185,546
Total Expenditures	\$125,838,479	\$121,963,611	\$125,754,159	\$116,942,467	\$113,998,176
Total Transfers Out To Other Funds	\$1,151,019	\$2,146,019	\$1,151,019	\$1,151,019	\$1,466,019
Total Expenditures and Other Financing Uses	\$126,989,498	\$124,109,630	\$126,905,178	\$118,093,486	\$115,464,195
Net Change In Fund Balance	(\$4,609,858)	(\$1,928,247)	\$2,237,645	\$3,083,374	\$1,586,559
Fund Balance - General Fund					
Nonspendable	\$63,293	\$63,293	\$683,683	\$63,293	\$63,293
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$7,319,250	\$5,329,978	\$6,085,821	\$4,874,188	\$5,397,184
Assigned	\$362,000	\$212,000	\$212,000	\$212,000	\$212,000
Unassigned	\$4,973,401	\$11,722,531	\$12,274,545	\$11,868,923	\$8,262,553
Total Fund Balance (Deficit)	\$12,717,944	\$17,327,802	\$19,256,049	\$17,018,404	\$13,935,030
Debt Measures					
Bonded Long-Term Debt	\$45,802,103	\$51,672,666	\$55,373,222	\$56,958,536	\$59,375,000
Annual Debt Service	\$11,279,206	\$12,568,421	\$12,146,413	\$11,963,674	\$11,080,779

## **SHERMAN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,641	3,668	3,671	3,670	3,648
School Enrollment (State Education Dept.)	502	538	564	573	592
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.0%	4.1%	4.9%	5.9%	6.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$993,367,439	\$953,756,781	\$970,811,488	\$901,271,767	\$963,531,156
Equalized Mill Rate	13.64	13.95	13.27	13.54	12.27
Net Grand List	\$675,106,868	\$667,551,747	\$763,304,091	\$755,549,608	\$747,382,770
Mill Rate	20.04	19.84	16.85	16.10	15.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,550,914	\$13,309,122	\$12,878,481	\$12,201,952	\$11,823,560
Current Year Collection %	99.7%	99.4%	99.3%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.0%	99.0%	99.0%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$13,674,668	\$13,371,415	\$12,923,314	\$12,249,304	\$11,838,808
Intergovernmental Revenues	\$1,216,580	\$1,251,577	\$1,382,841	\$1,168,586	\$1,109,021
Total Revenues	\$15,269,632	\$14,977,813	\$14,677,745	\$13,884,544	\$13,300,390
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$15,269,632	\$14,977,813	\$14,677,745	\$13,884,544	\$13,300,390
Education Expenditures	\$9,589,213	\$9,615,620	\$9,540,965	\$9,169,574	\$8,941,173
Operating Expenditures	\$4,307,833	\$4,303,026	\$4,503,651	\$4,182,337	\$4,087,514
Total Expenditures	\$13,897,046	\$13,918,646	\$14,044,616	\$13,351,911	\$13,028,687
Total Transfers Out To Other Funds	\$1,071,556	\$598,256	\$361,065	\$215,049	\$877,622
Total Expenditures and Other Financing Uses	\$14,968,602	\$14,516,902	\$14,405,681	\$13,566,960	\$13,906,309
Net Change In Fund Balance	\$301,030	\$460,911	\$272,064	\$317,584	(\$605,919)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$131	\$131	\$7,678
Restricted	\$10,750	\$10,750	\$10,750	\$10,750	\$10,750
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$2,216,499	\$1,915,469	\$1,454,427	\$1,182,363	\$857,232
Total Fund Balance (Deficit)	\$2,227,249	\$1,926,219	\$1,465,308	\$1,193,244	\$875,660
Debt Measures	<b></b>	*		A	*
Bonded Long-Term Debt	\$7,500,000	\$8,320,000	\$10,720,000	\$11,750,000	\$11,680,000
Annual Debt Service	\$1,074,720	\$1,106,095	\$1,335,945	\$1,237,645	\$1,240,195

## **SIMSBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	24,407	24,348	23,975	23,824	23,620
School Enrollment (State Education Dept.)	4,253	4,358	4,446	4,600	4,733
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.7%	4.3%	5.0%	5.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,586,049,744	\$3,577,008,150	\$3,192,698,507	\$3,505,330,154	\$3,607,413,059
Equalized Mill Rate	23.54	23.41	26.09	23.27	22.24
Net Grand List	\$2,268,971,299	\$2,251,625,275	\$2,234,667,295	\$2,599,467,918	\$2,599,506,658
Mill Rate	37.12	37.14	37.29	31.37	30.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,403,852	\$83,746,697	\$83,294,253	\$81,566,288	\$80,214,546
Current Year Collection %	99.5%	99.6%	99.6%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.9%	99.0%	99.1%	99.1%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$84,535,118	\$83,958,850	\$83,460,141	\$81,850,788	\$80,548,378
Intergovernmental Revenues	\$13,884,108	\$12,761,784	\$14,265,662	\$13,789,313	\$12,534,007
Total Revenues	\$100,917,731	\$98,216,557	\$99,794,245	\$97,137,998	\$94,833,517
Total Transfers In From Other Funds	\$101,446	\$444,358	\$256,150	\$253,545	\$0
Total Revenues and Other Financing Sources	\$101,019,177	\$98,660,915	\$100,050,395	\$97,391,543	\$94,833,517
Education Expenditures	\$74,054,959	\$71,510,265	\$73,703,266	\$70,434,246	\$68,933,265
Operating Expenditures	\$23,878,005	\$24,727,036	\$24,572,155	\$23,676,124	\$23,532,753
Total Expenditures	\$97,932,964	\$96,237,301	\$98,275,421	\$94,110,370	\$92,466,018
Total Transfers Out To Other Funds	\$2,316,462	\$1,366,260	\$2,140,354	\$1,877,103	\$2,027,617
Total Expenditures and Other Financing Uses	\$100,249,426	\$97,603,561	\$100,415,775	\$95,987,473	\$94,493,635
Net Change In Fund Balance	\$769,751	\$1,057,354	(\$365,380)	\$1,404,070	\$339,882
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$19,665	\$0
Restricted	\$0	\$0	\$2,368	\$365,516	\$121,950
Committed	\$427,598	\$639,000	\$0	\$400,120	\$267,341
Assigned	\$1,787,133	\$183,461 \$44,070,004	\$21,309	\$374,590	\$510,907
Unassigned	\$11,247,572	\$11,870,091	\$11,611,521	\$10,840,687	\$9,696,310
Total Fund Balance (Deficit)	\$13,462,303	\$12,692,552	\$11,635,198	\$12,000,578	\$10,596,508
Debt Measures	фо.4.000.4 <del>7</del> 0	007.704.000	#00 000 400	<b>#45.000.507</b>	#4F 000 FCC
Bonded Long-Term Debt	\$31,689,473	\$37,731,882	\$38,609,436	\$45,062,527	\$45,386,539
Annual Debt Service	\$6,909,415	\$7,480,695	\$7,557,907	\$7,137,682	\$7,379,506

## **SOMERS**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	11,092	11,432	11,303	11,320	11,451
School Enrollment (State Education Dept.)	1,441	1,485	1,519	1,569	1,613
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	4.8%	5.5%	6.3%	6.9%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,243,529,110	\$1,200,742,780	\$1,110,037,653	\$1,169,982,972	\$1,137,464,430
Equalized Mill Rate	16.23	16.31	17.38	15.89	15.57
Net Grand List	\$866,472,730	\$851,728,169	\$834,794,596	\$830,716,205	\$820,346,488
Mill Rate	23.37	23.37	23.37	23.12	22.12
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$20,179,886	\$19,584,592	\$19,288,638	\$18,591,286	\$17,707,631
Current Year Collection %	98.7%	98.8%	98.7%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	97.7%	97.9%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$20,216,216	\$19,918,176	\$19,400,489	\$19,088,274	\$18,065,407
Intergovernmental Revenues	\$12,199,915	\$12,535,916	\$12,786,529	\$12,300,540	\$13,133,908
Total Revenues	\$33,119,999	\$33,257,780	\$32,941,084	\$32,441,434	\$32,029,576
Total Transfers In From Other Funds	\$196,399	\$175,000	\$240,000	\$175,000	\$335,799
Total Revenues and Other Financing Sources	\$33,861,827	\$33,850,104	\$33,181,084	\$40,689,387	\$32,365,375
Education Expenditures	\$24,017,924	\$24,073,247	\$23,416,325	\$22,526,248	\$21,936,853
Operating Expenditures	\$9,673,635	\$8,471,253	\$8,657,590	\$8,606,276	\$9,395,134
Total Expenditures	\$33,691,559	\$32,544,500	\$32,073,915	\$31,132,524	\$31,331,987
Total Transfers Out To Other Funds	\$200,000	\$350,000	\$391,746	\$695,579	\$415,999
Total Expenditures and Other Financing Uses	\$33,891,559	\$32,894,500	\$32,465,661	\$39,703,269	\$31,747,986
Net Change In Fund Balance	(\$29,732)	\$955,60 <b>4</b>	<i>\$715,423</i>	\$986,118	\$617,389
Fund Balance - General Fund					
Nonspendable	\$132,912	\$163,398	\$185,098	\$74,786	\$93,474
Restricted	\$0	\$0	\$0	\$0	\$194,587
Committed	\$787,237	\$814,624	\$846,845	\$900,737	\$840,737
Assigned	\$629,566	\$611,645	\$160,167	\$246,729	\$179,364
Unassigned	\$6,144,025	\$6,182,226	\$5,624,179	\$4,878,614	\$3,806,587
Total Fund Balance (Deficit)	\$7,693,740	\$7,771,893	\$6,816,289	\$6,100,866	\$5,114,749
Debt Measures	<b>*</b>	<b>*</b> • • • • • • • • • • • • • • • • • • •	<b></b>		**************************************
Bonded Long-Term Debt	\$14,985,087	\$16,027,771	\$13,274,331	\$12,964,196	\$14,168,996
Annual Debt Service	\$2,059,426	\$1,660,509	\$1,815,635	\$2,188,458	\$2,338,931

## **SOUTH WINDSOR**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	25,737	25,789	25,823	25,846	25,835
School Enrollment (State Education Dept.)	4,321	4,401	4,463	4,425	4,506
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.5%	5.1%	5.8%	6.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,624,125,847	\$3,692,855,076	\$3,525,312,497	\$3,386,291,507	\$3,598,807,424
Equalized Mill Rate	25.36	24.21	24.47	24.11	21.90
Net Grand List	\$2,500,561,611	\$2,505,704,902	\$2,466,560,488	\$2,771,257,781	\$2,740,393,996
Mill Rate	36.54	35.51	34.90	29.43	28.78
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$91,894,135	\$89,399,738	\$86,279,650	\$81,652,659	\$78,796,861
Current Year Collection %	98.9%	98.4%	98.6%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding	96.4%	95.4%	95.8%	96.1%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$92,999,372	\$89,316,302	\$86,482,924	\$81,674,471	\$79,552,717
Intergovernmental Revenues	\$21,589,783	\$20,827,429	\$22,758,513	\$21,232,260	\$20,555,762
Total Revenues	\$117,077,453	\$111,719,918	\$110,615,994	\$104,583,233	\$101,752,531
Total Transfers In From Other Funds	\$57,537	\$55,258	\$60,310	\$63,367	\$60,213
Total Revenues and Other Financing Sources	\$117,342,057	\$111,853,716	\$110,744,477	\$104,646,600	\$102,014,892
Education Expenditures	\$76,768,518	\$75,058,105	\$76,012,600	\$71,405,984	\$70,996,075
Operating Expenditures	\$35,585,041	\$35,255,531	\$33,547,118	\$30,728,622	\$31,215,999
Total Expenditures	\$112,353,559	\$110,313,636	\$109,559,718	\$102,134,606	\$102,212,074
Total Transfers Out To Other Funds	\$1,714,980	\$1,711,223	\$831,980	\$888,605	\$1,126,605
Total Expenditures and Other Financing Uses	\$114,068,539	\$112,024,859	\$110,391,698	\$103,023,211	\$103,338,679
Net Change In Fund Balance	\$3,273,518	(\$171,143)	\$352,779	\$1,623,389	(\$1,323,787)
Fund Balance - General Fund					
Nonspendable	\$0	\$970	\$18,722	\$17,508	\$135,863
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,096,625	\$1,527,753	\$1,772,742	\$1,616,470	\$1,413,432
Unassigned	\$8,035,255	\$5,329,639	\$5,238,041	\$5,042,748	\$3,504,042
Total Fund Balance (Deficit)	\$10,131,880	\$6,858,362	\$7,029,505	\$6,676,726	\$5,053,337
Debt Measures	<b> </b>		*		
Bonded Long-Term Debt	\$64,937,503	\$62,897,475	\$61,644,876	\$59,328,865	\$35,885,575
Annual Debt Service	\$6,874,897	\$6,255,201	\$5,598,435	\$4,418,905	\$5,043,160

## **SOUTHBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	19,572	19,675	19,881	19,859	19,877
School Enrollment (State Education Dept.)	2,582	2,657	2,756	2,791	2,910
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.8%	5.2%	5.7%	6.7%	7.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,186,299,045	\$3,206,264,994	\$3,000,056,220	\$2,728,456,232	\$3,167,605,345
Equalized Mill Rate	18.87	18.06	18.43	20.12	17.43
Net Grand List	\$2,119,764,540	\$2,099,835,796	\$2,099,284,584	\$2,605,255,257	\$2,601,545,366
Mill Rate	28.40	27.60	26.40	21.20	21.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$60,118,678	\$57,891,678	\$55,288,750	\$54,908,421	\$55,212,445
Current Year Collection %	99.3%	99.2%	99.2%	99.2%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.8%	98.4%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$60,597,395	\$57,950,667	\$55,282,468	\$55,006,508	\$55,519,321
Intergovernmental Revenues	\$3,804,091	\$3,508,992	\$3,431,029	\$3,816,018	\$3,851,708
Total Revenues	\$66,119,809	\$62,919,891	\$60,253,578	\$60,227,211	\$60,790,250
Total Transfers In From Other Funds	\$100,000	\$75,000	\$100,000	\$80,000	\$50,000
Total Revenues and Other Financing Sources	\$66,219,809	\$62,994,891	\$60,353,578	\$63,560,144	\$60,840,250
Education Expenditures	\$44,646,554	\$43,729,317	\$42,098,268	\$40,999,183	\$41,344,692
Operating Expenditures	\$16,498,418	\$16,621,873	\$16,134,107	\$15,261,792	\$15,059,326
Total Expenditures	\$61,144,972	\$60,351,190	\$58,232,375	\$56,260,975	\$56,404,018
Total Transfers Out To Other Funds	\$3,471,311	\$3,138,052	\$3,436,240	\$3,304,095	\$3,136,150
Total Expenditures and Other Financing Uses	\$64,616,283	\$63,489,242	\$61,668,615	\$62,734,098	\$59,540,168
Net Change In Fund Balance	\$1,603,526	(\$494,351)	(\$1,315,037)	\$826,046	\$1,300,082
Fund Balance - General Fund					
Nonspendable	\$255,981	\$260,615	\$23,816	\$20,420	\$8,532
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$487,531	\$393,408	\$618,080	\$280,000	\$0
Assigned	\$5,505,058	\$5,255,385	\$5,731,679	\$6,117,464	\$5,411,498
Unassigned	\$1,961,766	\$697,402	\$727,586	\$1,998,314	\$2,170,122
Total Fund Balance (Deficit)	\$8,210,336	\$6,606,810	\$7,101,161	\$8,416,198	\$7,590,152
Debt Measures	<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>^</b>	<b></b>	
Bonded Long-Term Debt	\$15,279,382	\$18,087,129	\$20,801,580	\$23,497,887	\$26,227,660
Annual Debt Service	\$1,283,505	\$1,346,076	\$1,382,295	\$1,506,186	\$1,151,749

## SOUTHINGTON

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	43,685	43,817	43,815	43,661	43,434
School Enrollment (State Education Dept.)	6,648	6,721	6,751	6,769	6,789
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.6%	5.5%	6.4%	7.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$5,705,132,586	\$5,446,032,327	\$5,286,801,017	\$5,316,762,764	\$5,622,660,761
Equalized Mill Rate	19.61	19.67	19.43	19.17	17.57
Net Grand List	\$3,828,716,963	\$3,773,777,166	\$3,731,644,512	\$3,714,867,214	\$4,063,217,317
Mill Rate	29.14	28.36	27.46	27.48	24.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$111,851,000	\$107,104,000	\$102,716,000	\$101,940,000	\$98,794,000
Current Year Collection %	98.9%	98.8%	98.7%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.9%	97.6%	97.5%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$111,979,000	\$108,052,000	\$103,597,000	\$102,129,000	\$99,615,000
Intergovernmental Revenues	\$33,321,000	\$31,392,000	\$33,581,000	\$31,920,000	\$31,838,000
Total Revenues	\$150,107,000	\$144,100,000	\$141,396,000	\$138,333,000	\$134,749,000
Total Transfers In From Other Funds	\$40,000	\$77,000	\$69,000	\$38,000	\$72,000
Total Revenues and Other Financing Sources	\$150,640,000	\$156,907,000	\$142,185,000	\$146,000,000	\$135,534,000
Education Expenditures	\$99,479,000	\$95,625,000	\$95,632,000	\$91,796,000	\$88,326,000
Operating Expenditures	\$45,923,000	\$57,263,000	\$41,398,000	\$41,674,000	\$42,223,000
Total Expenditures	\$145,402,000	\$152,888,000	\$137,030,000	\$133,470,000	\$130,549,000
Total Transfers Out To Other Funds	\$3,830,000	\$6,443,000	\$3,510,000	\$2,031,000	\$3,385,000
Total Expenditures and Other Financing Uses	\$149,232,000	\$159,331,000	\$140,540,000	\$142,778,000	\$133,934,000
Net Change In Fund Balance	\$1,408,000	(\$2,424,000)	\$1,645,000	\$3,222,000	\$1,600,000
Fund Balance - General Fund					
Nonspendable	\$33,000	\$56,000	\$64,000	\$71,000	\$84,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$146,000	\$0	\$0	\$0	\$0
Assigned	\$598,000	\$1,250,000	\$5,252,000	\$1,328,000	\$496,000
Unassigned	\$19,738,000	\$17,801,000	\$16,215,000	\$18,487,000	\$16,084,000
Total Fund Balance (Deficit)	\$20,515,000	\$19,107,000	\$21,531,000	\$19,886,000	\$16,664,000
Debt Measures					
Bonded Long-Term Debt	\$130,880,000	\$120,933,000	\$88,234,000	\$64,926,000	\$71,634,000
Annual Debt Service	\$9,428,000	\$8,358,000	\$6,850,000	\$8,247,000	\$8,975,000

## **SPRAGUE**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,921	2,951	2,980	2,979	2,988
School Enrollment (State Education Dept.)	462	453	445	453	457
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A1	A1
Unemployment (Annual Average)	5.7%	6.7%	7.8%	9.6%	11.0%
TANF Recipients (As a % of Population)	1.5%	1.7%	1.9%	1.5%	1.1%
Grand List Data					
Equalized Net Grand List	\$254,681,402	\$232,205,842	\$234,574,730	\$277,001,389	\$256,724,061
Equalized Mill Rate	21.14	22.17	21.09	17.72	18.66
Net Grand List	\$170,748,310	\$165,459,070	\$163,859,991	\$187,971,090	\$185,457,280
Mill Rate	31.00	31.00	30.00	26.75	25.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,382,997	\$5,148,379	\$4,946,649	\$4,907,229	\$4,791,589
Current Year Collection %	90.7%	93.4%	97.5%	96.7%	96.8%
Total Taxes Collected as a % of Total Outstanding	86.7%	91.4%	95.2%	94.0%	93.8%
Operating Results - General Fund					
Property Tax Revenues	\$5,055,478	\$5,043,815	\$5,025,077	\$5,012,035	\$4,867,518
Intergovernmental Revenues	\$3,912,985	\$3,841,555	\$4,106,057	\$3,608,375	\$3,786,149
Total Revenues	\$9,198,373	\$9,019,812	\$9,273,811	\$8,873,509	\$8,890,022
Total Transfers In From Other Funds	\$155,922	\$135,063	\$684,151	\$24,647	\$25,652
Total Revenues and Other Financing Sources	\$9,354,295	\$9,154,875	\$9,957,962	\$8,898,156	\$8,915,674
Education Expenditures	\$6,849,721	\$6,544,087	\$6,657,148	\$6,351,215	\$6,406,349
Operating Expenditures	\$2,775,963	\$2,795,137	\$2,250,342	\$2,467,998	\$2,551,165
Total Expenditures	\$9,625,684	\$9,339,224	\$8,907,490	\$8,819,213	\$8,957,514
Total Transfers Out To Other Funds	\$37,500	\$28,800	\$135,424	\$85,763	\$101,171
Total Expenditures and Other Financing Uses	\$9,663,184	\$9,368,024	\$9,692,483	\$8,904,976	\$9,058,685
Net Change In Fund Balance	(\$308,889)	(\$213,149)	<b>\$265,479</b>	(\$6,820)	(\$143,011)
Fund Balance - General Fund					
Nonspendable	\$23,664	\$84,818	\$14,992	\$15,146	\$5,202
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$21,802	\$131 \$405,007	\$37,886	\$0	\$0
Unassigned	\$136,289	\$405,697	\$650,918	\$423,170	\$439,934
Total Fund Balance (Deficit)	\$181,755	\$490,646	\$703,796	\$438,316	\$445,136
Debt Measures	ФО 040 <b>7</b> 00	фо <b>7</b> 44 0 <b>5</b> 0	#0.050.000	#0 700 407	ΦΕ 000 000
Bonded Long-Term Debt	\$9,013,788	\$8,711,959	\$8,253,226	\$6,738,107 \$3,840,334	\$5,630,000
Annual Debt Service	\$2,004,292	\$947,116	\$368,790	\$2,819,234	\$892,088

## **STAFFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	11,758	11,837	11,881	11,928	11,987
School Enrollment (State Education Dept.)	1,596	1,628	1,652	1,746	1,836
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.4%	6.1%	6.8%	7.9%	8.5%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.4%	0.6%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,101,177,516	\$1,097,754,329	\$1,046,410,611	\$1,097,801,514	\$1,127,409,492
Equalized Mill Rate	23.14	23.03	24.14	22.40	20.43
Net Grand List	\$769,249,636	\$765,337,048	\$763,713,549	\$767,123,195	\$795,563,870
Mill Rate	33.37	33.03	33.06	32.29	28.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,481,291	\$25,286,135	\$25,257,188	\$24,595,606	\$23,036,961
Current Year Collection %	97.2%	96.4%	96.2%	96.1%	96.4%
Total Taxes Collected as a % of Total Outstanding	94.3%	92.2%	92.4%	92.3%	93.2%
Operating Results - General Fund					
Property Tax Revenues	\$25,944,840	\$26,295,285	\$25,436,394	\$24,514,358	\$22,853,056
Intergovernmental Revenues	\$14,705,231	\$14,075,480	\$14,681,202	\$14,192,045	\$13,888,783
Total Revenues	\$42,323,060	\$41,624,778	\$41,652,637	\$40,410,347	\$37,765,410
Total Transfers In From Other Funds	\$233,131	\$6,796	\$210,000	\$1,847,559	\$1,136,588
Total Revenues and Other Financing Sources	\$49,938,025	\$47,293,463	\$47,434,666	\$55,584,296	\$47,091,570
Education Expenditures	\$29,837,976	\$29,723,966	\$29,246,051	\$28,209,133	\$27,449,756
Operating Expenditures	\$17,529,788	\$17,214,530	\$11,672,020	\$10,585,969	\$10,576,731
Total Expenditures	\$47,367,764	\$46,938,496	\$40,918,071	\$38,795,102	\$38,026,487
Total Transfers Out To Other Funds	\$2,045,000	\$180,552	\$4,004,500	\$950,000	\$0
Total Expenditures and Other Financing Uses	\$49,412,764	\$47,119,048	\$46,557,571	\$53,855,356	\$46,746,487
Net Change In Fund Balance	\$525,261	<i>\$174,415</i>	\$877,095	\$1,728,940	\$345,083
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$25,347	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$1,133,353	\$1,298,913	\$341,521
Assigned	\$988,270	\$1,099,512	\$250,211	\$229,668	\$163,758
Unassigned	\$5,731,816	\$5,082,537	\$4,363,493	\$3,281,949	\$2,576,311
Total Fund Balance (Deficit)	\$6,745,433	\$6,182,049	\$5,747,057	\$4,810,530	\$3,081,590
Debt Measures	*	<b></b>		*·	
Bonded Long-Term Debt	\$38,326,782	\$37,958,258	\$22,464,406	\$19,756,423	\$22,092,373
Annual Debt Service	\$7,489,662	\$7,730,610	\$2,002,224	\$1,780,155	\$1,718,246

## **STAMFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	129,113	128,874	128,278	126,456	125,109
School Enrollment (State Education Dept.)	15,642	15,774	15,624	15,491	15,269
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.2%	4.7%	5.5%	6.4%	7.0%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.6%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$32,163,709,171	\$31,452,286,889	\$27,068,336,287	\$28,845,672,604	\$29,591,423,350
Equalized Mill Rate	15.06	14.75	16.53	14.99	14.12
Net Grand List	\$19,303,915,067	\$18,989,740,227	\$18,839,166,277	\$24,294,406,240	\$24,028,752,392
Mill Rate	25.43	24.79	24.04	17.89	17.49
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$484,534,634	\$463,857,225	\$447,390,857	\$432,391,167	\$417,787,311
Current Year Collection %	98.7%	98.7%	98.7%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	98.1%	97.9%	97.2%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$477,337,508	\$460,727,865	\$448,384,626	\$432,104,549	\$423,093,113
Intergovernmental Revenues	\$49,990,949	\$48,297,407	\$54,069,259	\$48,397,667	\$45,996,081
Total Revenues	\$556,311,786	\$544,435,260	\$536,955,206	\$512,394,133	\$497,505,346
Total Transfers In From Other Funds	\$2,779,647	\$2,798,761	\$3,079,068	\$2,865,332	\$3,214,641
Total Revenues and Other Financing Sources	\$559,091,433	\$547,234,021	\$540,034,274	\$515,259,465	\$500,719,987
Education Expenditures	\$285,987,017	\$272,876,527	\$276,434,644	\$255,459,497	\$252,544,074
Operating Expenditures	\$221,899,093	\$216,351,327	\$210,854,256	\$204,633,665	\$195,288,718
Total Expenditures	\$507,886,110	\$489,227,854	\$487,288,900	\$460,093,162	\$447,832,792
Total Transfers Out To Other Funds	\$51,548,119	\$49,197,066	\$52,243,953	\$52,869,315	\$49,393,618
Total Expenditures and Other Financing Uses	\$559,434,229	\$538,424,920	\$539,532,853	\$512,962,477	\$497,226,410
Net Change In Fund Balance	(\$342,796)	\$8,809,101	\$501,421	\$2,296,988	\$3,493,577
Fund Balance - General Fund					
Nonspendable	\$3,500,714	\$3,010,397	\$2,502,277	\$159,247	\$154,240
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$3,810,091	\$3,388,867	\$1,211,283	\$10,912,936	\$8,376,207
Assigned	\$32,902,500	\$34,156,520	\$27,462,937	\$3,345,960	\$3,590,708
Unassigned	\$1,421,310	\$1,421,627	\$1,991,813	\$0	\$0
Total Fund Balance (Deficit)	\$41,634,615	\$41,977,411	\$33,168,310	\$14,418,143	\$12,121,155
Debt Measures					
Bonded Long-Term Debt	\$419,242,793	\$392,289,279	\$380,989,264	\$417,857,437	\$403,527,696
Annual Debt Service	\$52,986,592	\$52,455,482	\$53,189,935	\$51,310,199	\$48,296,195

## **STERLING**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,741	3,764	3,773	3,780	3,799
School Enrollment (State Education Dept.)	583	607	633	664	644
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	6.1%	7.4%	8.6%	9.5%	10.5%
TANF Recipients (As a % of Population)	0.6%	0.8%	0.8%	0.7%	0.5%
Grand List Data					
Equalized Net Grand List	\$320,149,040	\$332,141,431	\$320,405,687	\$345,122,763	\$361,140,930
Equalized Mill Rate	22.51	21.39	22.06	19.94	18.71
Net Grand List	\$225,629,668	\$224,150,120	\$224,123,451	\$321,796,785	\$318,051,089
Mill Rate	31.60	31.50	31.50	21.34	21.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,207,848	\$7,104,670	\$7,067,575	\$6,883,006	\$6,757,708
Current Year Collection %	97.1%	97.1%	96.2%	95.8%	96.4%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.6%	94.5%	94.7%	95.9%
Operating Results - General Fund					
Property Tax Revenues	\$7,396,849	\$7,450,493	\$7,182,560	\$6,844,370	\$6,620,039
Intergovernmental Revenues	\$4,256,995	\$4,172,963	\$4,291,324	\$4,210,875	\$4,266,013
Total Revenues	\$11,796,071	\$11,786,287	\$11,629,061	\$11,189,963	\$11,006,706
Total Transfers In From Other Funds	\$0	\$0	\$595	\$55,798	\$6
Total Revenues and Other Financing Sources	\$18,960,206	\$11,786,287	\$11,629,656	\$11,309,761	\$11,006,712
Education Expenditures	\$8,504,359	\$8,378,283	\$8,540,868	\$8,274,645	\$8,082,820
Operating Expenditures	\$2,519,399	\$2,537,842	\$2,567,941	\$2,652,293	\$2,398,388
Total Expenditures	\$11,023,758	\$10,916,125	\$11,108,809	\$10,926,938	\$10,481,208
Total Transfers Out To Other Funds	\$126,577	\$151,723	\$319,151	\$228,364	\$330,372
Total Expenditures and Other Financing Uses	\$18,179,968	\$11,067,848	\$11,427,960	\$11,155,302	\$10,811,580
Net Change In Fund Balance	\$780,238	\$718,439	\$201,696	<i>\$154,459</i>	\$195,132
Fund Balance - General Fund					
Nonspendable	\$0	\$1,880	\$0	\$0	\$0
Restricted	\$19,771	\$16,501	\$19,318	\$20,518	\$14,444
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$29,138	\$0	\$0	\$0	\$0
Unassigned	\$4,210,211	\$3,460,499	\$2,741,124	\$2,538,228	\$2,389,842
Total Fund Balance (Deficit)	\$4,259,120	\$3,478,880	\$2,760,442	\$2,558,746	\$2,404,286
Debt Measures	<b>^</b>		<b></b>	<b>^</b>	
Bonded Long-Term Debt	\$7,295,000	\$8,100,000	\$8,690,000	\$9,270,000	\$9,845,000
Annual Debt Service	\$886,946	\$923,768	\$932,206	\$946,424	\$955,343

## **STONINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	18,647	18,370	18,512	18,541	18,556
School Enrollment (State Education Dept.)	2,250	2,339	2,388	2,441	2,458
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.0%	4.9%	5.7%	5.9%	6.2%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	\$3,994,188,057	\$3,653,849,292	\$3,708,545,647	\$3,636,910,156	\$4,074,206,314
Equalized Mill Rate	14.03	14.59	13.89	13.91	12.15
Net Grand List	\$2,622,270,316	\$2,600,089,853	\$2,592,616,626	\$3,188,057,519	\$3,166,252,253
Mill Rate	21.32	20.43	19.88	15.89	15.63
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$56,039,548	\$53,310,452	\$51,505,144	\$50,579,257	\$49,487,774
Current Year Collection %	98.7%	98.9%	99.0%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.7%	98.4%	98.3%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$56,448,889	\$53,836,879	\$51,736,929	\$50,793,373	\$49,741,364
Intergovernmental Revenues	\$5,989,782	\$5,473,746	\$6,672,590	\$5,827,721	\$5,544,730
Total Revenues	\$65,993,278	\$62,246,533	\$61,507,006	\$59,639,677	\$58,286,738
Total Transfers In From Other Funds	\$45,000	\$45,000	\$0	\$45,000	\$0
Total Revenues and Other Financing Sources	\$66,038,278	\$62,432,435	\$61,507,006	\$59,684,677	\$58,672,693
Education Expenditures	\$38,884,087	\$37,234,199	\$37,748,407	\$36,055,893	\$35,002,770
Operating Expenditures	\$23,786,616	\$22,626,749	\$22,049,605	\$22,702,248	\$20,886,078
Total Expenditures	\$62,670,703	\$59,860,948	\$59,798,012	\$58,758,141	\$55,888,848
Total Transfers Out To Other Funds	\$2,149,561	\$1,665,122	\$2,453,712	\$1,263,733	\$1,361,315
Total Expenditures and Other Financing Uses	\$64,820,264	\$61,526,070	\$62,251,724	\$60,021,874	\$57,250,163
Net Change In Fund Balance	\$1,218,014	\$906,365	(\$744,718)	(\$337,197)	\$1,422,530
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$854,412	\$431,163	\$427,574	\$1,665,601	\$2,005,146
Unassigned	\$14,334,927	\$13,540,162	\$12,637,386	\$12,144,077	\$12,141,729
Total Fund Balance (Deficit)	\$15,189,339	\$13,971,325	\$13,064,960	\$13,809,678	\$14,146,875
Debt Measures	<b> </b>	<b></b>	<b></b>		
Bonded Long-Term Debt	\$39,028,195	\$42,111,291	\$43,812,157	\$36,276,538	\$39,619,464
Annual Debt Service	\$5,129,384	\$4,859,490	\$4,720,607	\$4,689,081	\$4,283,347

## **STRATFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	52,148	52,609	52,734	52,112	52,077
School Enrollment (State Education Dept.)	7,246	7,323	7,475	7,354	7,493
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.9%	6.5%	7.5%	8.8%	9.3%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.4%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$6,353,037,221	\$6,545,374,298	\$6,517,575,795	\$6,121,995,817	\$6,257,705,490
Equalized Mill Rate	25.86	24.86	24.05	25.38	24.44
Net Grand List	\$4,442,837,825	\$4,558,232,784	\$4,531,278,020	\$4,525,385,543	\$4,513,223,658
Mill Rate	36.98	35.63	34.64	34.48	34.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$164,272,933	\$162,727,443	\$156,748,314	\$155,392,622	\$152,921,577
Current Year Collection %	97.5%	97.4%	97.5%	97.7%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.1%	95.3%	95.4%	95.7%	96.9%
Operating Results - General Fund					
Property Tax Revenues	\$164,688,249	\$163,762,613	\$157,303,762	\$154,052,416	\$152,926,235
Intergovernmental Revenues	\$41,912,560	\$41,072,498	\$40,821,397	\$42,309,903	\$36,862,714
Total Revenues	\$214,593,744	\$212,990,275	\$206,367,490	\$204,674,279	\$197,726,616
Total Transfers In From Other Funds	\$4,957,546	\$3,330,040	\$830,000	\$700,000	\$700,000
Total Revenues and Other Financing Sources	\$219,965,372	\$217,583,041	\$388,463,234	\$207,471,443	\$217,912,196
Education Expenditures	\$112,764,984	\$110,427,752	\$108,317,705	\$104,421,589	\$102,808,638
Operating Expenditures	\$104,596,870	\$106,910,133	\$257,095,962	\$101,080,541	\$91,896,990
Total Expenditures	\$217,361,854	\$217,337,885	\$365,413,667	\$205,502,130	\$194,705,628
Total Transfers Out To Other Funds	\$3,275,034	\$1,651,477	\$5,670,684	\$1,880,220	\$1,391,114
Total Expenditures and Other Financing Uses	\$220,636,888	\$218,989,362	\$389,223,311	\$207,382,350	\$215,421,117
Net Change In Fund Balance	(\$671,516)	(\$1,406,321)	(\$760,077)	\$89,093	\$2,491,079
Fund Balance - General Fund					
Nonspendable	\$1,071,115	\$769,659	\$669,812	\$0	\$0
Restricted	\$0	\$115,669	\$115,669	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$16,710	\$126,991	\$612,143	\$1,666,093	\$2,284,297
Unassigned	\$7,237,796	\$7,984,818	\$9,005,834	\$9,497,442	\$8,790,145
Total Fund Balance (Deficit)	\$8,325,621	\$8,997,137	\$10,403,458	\$11,163,535	\$11,074,442
Debt Measures		*	<b></b>	<b></b>	
Bonded Long-Term Debt	\$281,082,298	\$306,724,607	\$284,797,261	\$138,654,684	\$131,914,206
Annual Debt Service	\$31,379,528	\$31,330,630	\$22,483,674	\$19,102,989	\$17,297,140

## **SUFFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	15,625	15,662	15,814	15,788	15,868
School Enrollment (State Education Dept.)	2,261	2,278	2,314	2,384	2,426
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.1%	4.5%	5.4%	6.2%	6.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,994,576,433	\$1,919,627,780	\$1,948,350,556	\$1,892,114,160	\$1,953,267,664
Equalized Mill Rate	19.11	19.04	18.51	18.53	17.28
Net Grand List	\$1,367,017,452	\$1,343,190,541	\$1,428,862,977	\$1,407,054,334	\$1,396,589,754
Mill Rate	27.78	27.12	25.16	24.84	24.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$38,122,479	\$36,554,636	\$36,059,468	\$35,062,754	\$33,755,515
Current Year Collection %	99.1%	98.7%	98.9%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.5%	97.8%	97.7%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$38,381,113	\$36,687,209	\$36,225,744	\$35,158,618	\$34,156,785
Intergovernmental Revenues	\$16,623,110	\$16,357,768	\$17,337,295	\$17,289,320	\$17,887,712
Total Revenues	\$58,377,893	\$56,288,342	\$56,217,727	\$55,005,844	\$55,222,780
Total Transfers In From Other Funds	\$215,883	\$2,056,302	\$391,585	\$1,093,000	\$410,000
Total Revenues and Other Financing Sources	\$58,593,776	\$58,344,644	\$56,609,312	\$56,619,637	\$55,632,780
Education Expenditures	\$37,292,260	\$35,848,599	\$35,732,506	\$35,308,503	\$34,204,716
Operating Expenditures	\$17,591,796	\$17,965,844	\$16,024,425	\$15,475,823	\$16,155,314
Total Expenditures	\$54,884,056	\$53,814,443	\$51,756,931	\$50,784,326	\$50,360,030
Total Transfers Out To Other Funds	\$4,261,179	\$4,673,074	\$5,376,693	\$3,735,334	\$3,740,032
Total Expenditures and Other Financing Uses	\$59,145,235	\$58,487,517	\$57,133,624	\$54,519,660	\$54,100,062
Net Change In Fund Balance	(\$551,459)	(\$142,873)	(\$524,312)	\$2,099,977	\$1,532,718
Fund Balance - General Fund		<u> </u>			
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$176,611	\$176,611	\$0
Committed	\$350,000	\$350,000	\$0	\$386,000	\$386,000
Assigned	\$648,557	\$812,017	\$1,282,437	\$3,214,471	\$688,901
Unassigned	\$9,313,022	\$9,701,021	\$9,546,863	\$7,753,141	\$8,355,345
Total Fund Balance (Deficit)	\$10,311,579	\$10,863,038	\$11,005,911	\$11,530,223	\$9,430,246
Debt Measures	¢14.704.640	¢16 040 047	¢40 044 400	\$20 406 F6F	¢12,002,042
Bonded Long-Term Debt	\$14,734,618 \$2,700,920	\$16,818,247 \$2,780,436	\$18,941,183 \$2,406,951	\$20,496,565 \$2,184,530	\$12,903,912 \$2,248,430
Annual Debt Service	φ∠,100,920	φ <u>∠,</u> 100, <del>4</del> 30	φ <u>∠,4</u> 00,931	φ <u>∠</u> ,104,330	φ∠,∠40,430

## **THOMASTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,595	7,621	7,683	7,761	7,788
School Enrollment (State Education Dept.)	1,014	1,044	1,097	1,163	1,194
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	5.0%	6.0%	7.1%	7.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$773,308,066	\$724,533,057	\$751,015,892	\$751,534,593	\$730,261,208
Equalized Mill Rate	23.66	24.96	23.81	23.48	22.77
Net Grand List	\$540,190,445	\$523,056,807	\$527,643,734	\$525,998,215	\$599,951,403
Mill Rate	33.63	33.63	33.13	32.83	26.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$18,294,050	\$18,080,787	\$17,879,100	\$17,645,073	\$16,626,776
Current Year Collection %	98.8%	98.7%	98.5%	98.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.0%	96.5%	96.3%	95.1%
Operating Results - General Fund					
Property Tax Revenues	\$18,477,767	\$18,337,484	\$18,134,271	\$17,943,306	\$16,932,230
Intergovernmental Revenues	\$8,198,506	\$8,030,707	\$8,298,939	\$8,104,930	\$8,001,718
Total Revenues	\$27,078,296	\$26,761,277	\$26,737,178	\$26,319,519	\$25,226,210
Total Transfers In From Other Funds	\$39,736	\$15,000	\$15,000	\$20,310	\$19,000
Total Revenues and Other Financing Sources	\$27,126,340	\$26,776,277	\$26,752,178	\$26,339,829	\$25,245,210
Education Expenditures	\$15,809,352	\$15,560,482	\$15,838,445	\$15,702,579	\$15,360,953
Operating Expenditures	\$7,492,170	\$7,527,900	\$7,252,472	\$6,769,092	\$6,759,601
Total Expenditures	\$23,301,522	\$23,088,382	\$23,090,917	\$22,471,671	\$22,120,554
Total Transfers Out To Other Funds	\$3,549,412	\$3,660,821	\$3,537,590	\$3,177,031	\$2,970,021
Total Expenditures and Other Financing Uses	\$26,850,934	\$26,749,203	\$26,628,507	\$25,648,702	\$25,090,575
Net Change In Fund Balance	\$275,406	\$27,074	\$123,671	\$691,127	<i>\$154,635</i>
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$102,266	\$160,000	\$250,000	\$315,000	\$84,533
Unassigned	\$3,340,323	\$3,007,183	\$2,890,109	\$2,701,438	\$2,240,778
Total Fund Balance (Deficit)	\$3,442,589	\$3,167,183	\$3,140,109	\$3,016,438	\$2,325,311
Debt Measures	<b>*</b> - · · ·	<b></b>	*	<b></b>	
Bonded Long-Term Debt	\$24,373,139	\$27,030,667	\$29,196,264	\$25,481,941	\$20,624,694
Annual Debt Service	\$3,460,239	\$3,260,835	\$3,188,821	\$2,791,846	\$2,618,945

## **THOMPSON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,266	9,290	9,308	9,354	9,373
School Enrollment (State Education Dept.)	1,043	1,061	1,108	1,190	1,214
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.1%	5.3%	6.1%	7.7%	8.6%
TANF Recipients (As a % of Population)	0.4%	0.6%	0.6%	0.7%	0.5%
Grand List Data					
Equalized Net Grand List	\$834,528,271	\$830,639,786	\$813,723,910	\$807,310,836	\$838,281,622
Equalized Mill Rate	17.27	16.87	16.78	16.70	15.10
Net Grand List	\$583,238,930	\$615,056,976	\$613,190,008	\$608,364,372	\$606,299,218
Mill Rate	24.80	22.87	22.42	22.20	21.01
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,413,827	\$14,009,675	\$13,650,569	\$13,480,856	\$12,660,868
Current Year Collection %	98.2%	98.0%	98.0%	97.8%	98.1%
Total Taxes Collected as a % of Total Outstanding	94.4%	94.1%	94.7%	94.6%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$14,673,714	\$14,130,718	\$13,886,301	\$13,613,575	\$12,789,596
Intergovernmental Revenues	\$9,943,392	\$9,980,410	\$10,141,990	\$10,242,444	\$10,131,313
Total Revenues	\$25,382,886	\$24,700,624	\$24,781,208	\$24,481,842	\$23,531,413
Total Transfers In From Other Funds	\$21,500	\$64,389	\$122,600	\$543,990	\$38,500
Total Revenues and Other Financing Sources	\$34,584,386	\$24,765,013	\$24,903,808	\$25,100,832	\$23,569,913
Education Expenditures	\$19,162,844	\$18,736,722	\$18,544,267	\$17,999,046	\$17,604,208
Operating Expenditures	\$5,800,852	\$6,117,138	\$5,830,621	\$5,919,167	\$5,776,014
Total Expenditures	\$24,963,696	\$24,853,860	\$24,374,888	\$23,918,213	\$23,380,222
Total Transfers Out To Other Funds	\$440,000	\$359,300	\$491,572	\$359,649	\$260,000
Total Expenditures and Other Financing Uses	\$34,516,135	\$25,213,160	\$24,866,460	\$24,277,862	\$23,640,222
Net Change In Fund Balance	\$68,251	(\$448,147)	\$37,348	\$822,970	(\$70,309)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$66,490	\$146,490	\$266,490	\$426,490	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$165,826	\$216,709	\$145,684	\$216,220	\$114,487
Unassigned	\$2,152,630	\$1,953,496	\$2,352,668	\$2,084,784	\$1,790,037
Total Fund Balance (Deficit)	\$2,384,946	\$2,316,695	\$2,764,842	\$2,727,494	\$1,904,524
Debt Measures	Φο ο 44, 4 <del>7</del> ο	ФО <b>7</b> 54 00 <b>7</b>	#40 000 040	#40 000 F07	Φ44 CO5 C4C
Bonded Long-Term Debt	\$9,841,473 \$4,030,440	\$9,751,687 \$1,007,713	\$10,200,910	\$10,826,597	\$11,335,942 \$1,443,643
Annual Debt Service	\$1,029,419	\$1,007,713	\$1,053,259	\$1,032,528	\$1,113,642

## **TOLLAND**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	14,791	14,849	14,872	14,915	14,964
School Enrollment (State Education Dept.)	2,710	2,792	2,874	2,950	3,018
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.5%	3.8%	4.5%	5.4%	5.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,793,859,607	\$1,824,222,787	\$1,779,999,108	\$1,781,574,139	\$1,842,304,335
Equalized Mill Rate	23.40	22.18	22.01	21.80	20.68
Net Grand List	\$1,255,176,745	\$1,300,919,626	\$1,295,797,756	\$1,293,240,010	\$1,281,961,185
Mill Rate	33.36	31.05	30.19	29.99	29.73
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$41,981,338	\$40,469,272	\$39,180,222	\$38,831,162	\$38,100,458
Current Year Collection %	99.2%	99.1%	99.2%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	99.0%	98.7%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$42,183,337	\$40,552,478	\$39,438,201	\$39,100,634	\$38,322,762
Intergovernmental Revenues	\$16,861,099	\$16,383,122	\$17,105,210	\$16,502,034	\$16,850,972
Total Revenues	\$59,775,912	\$57,670,027	\$57,368,477	\$56,290,219	\$55,823,239
Total Transfers In From Other Funds	\$88,196	\$86,820	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$59,864,108	\$57,756,847	\$57,368,477	\$56,349,900	\$55,964,101
Education Expenditures	\$43,158,871	\$41,845,358	\$41,193,428	\$40,346,946	\$39,416,894
Operating Expenditures	\$15,576,536	\$15,629,917	\$15,500,521	\$15,824,571	\$16,053,627
Total Expenditures	\$58,735,407	\$57,475,275	\$56,693,949	\$56,171,517	\$55,470,521
Total Transfers Out To Other Funds	\$652,482	\$210,456	\$185,991	\$310,853	\$265,810
Total Expenditures and Other Financing Uses	\$59,387,889	\$57,685,731	\$56,879,940	\$56,482,370	\$55,736,331
Net Change In Fund Balance	\$476,219	\$71,116	\$488,537	(\$132,470)	\$227,770
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$59,680	\$170,722	\$140,862
Committed	\$63,813	\$75,249	\$0	\$0	\$0
Assigned	\$1,764,973	\$1,537,737	\$1,281,734	\$1,086,458	\$1,309,480
Unassigned	\$7,113,653	\$6,853,234	\$7,053,690	\$6,649,387	\$6,588,695
Total Fund Balance (Deficit)	\$8,942,439	\$8,466,220	\$8,395,104	\$7,906,567	\$8,039,037
Debt Measures					
Bonded Long-Term Debt	\$46,027,377	\$47,315,223	\$45,664,352	\$39,671,210	\$41,869,133
Annual Debt Service	\$4,747,632	\$4,814,034	\$4,955,883	\$4,974,766	\$5,017,690

## **TORRINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	34,646	34,906	35,190	35,611	35,808
School Enrollment (State Education Dept.)	4,466	4,482	4,460	4,533	4,623
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	5.9%	6.3%	7.2%	8.4%	9.1%
TANF Recipients (As a % of Population)	0.6%	0.9%	0.8%	0.8%	1.0%
Grand List Data					
Equalized Net Grand List	\$2,760,539,379	\$2,876,842,027	\$2,999,332,916	\$3,163,588,444	\$3,280,718,564
Equalized Mill Rate	32.35	30.04	27.17	24.96	23.21
Net Grand List	\$1,928,446,385	\$2,373,788,485	\$2,360,288,625	\$2,359,143,335	\$2,344,000,030
Mill Rate	45.75	36.32	34.46	33.47	32.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$89,292,132	\$86,433,955	\$81,497,980	\$78,960,342	\$76,135,568
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$89,078,644	\$86,608,504	\$81,734,315	\$79,225,876	\$76,366,984
Intergovernmental Revenues	\$36,409,678	\$34,990,554	\$36,531,569	\$35,757,107	\$36,025,609
Total Revenues	\$131,258,361	\$128,056,737	\$125,384,894	\$120,661,061	\$117,492,864
Total Transfers In From Other Funds	\$1,400,000	\$1,501,272	\$1,497,860	\$1,250,980	\$1,700,000
Total Revenues and Other Financing Sources	\$137,696,013	\$129,558,009	\$126,882,754	\$121,912,041	\$119,192,864
Education Expenditures	\$78,294,333	\$76,790,078	\$76,389,179	\$71,882,551	\$69,524,879
Operating Expenditures	\$48,754,015	\$49,253,532	\$48,610,487	\$47,530,357	\$46,757,597
Total Expenditures	\$127,048,348	\$126,043,610	\$124,999,666	\$119,412,908	\$116,282,476
Total Transfers Out To Other Funds	\$3,056,617	\$1,549,930	\$1,465,791	\$1,270,473	\$1,293,748
Total Expenditures and Other Financing Uses	\$135,116,437	\$127,593,540	\$126,465,457	\$120,683,381	\$117,576,224
Net Change In Fund Balance	\$2,579,576	\$1,964,469	\$417,297	\$1,228,660	\$1,616,640
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$293,758	\$243,703	\$337,772	\$374,657	\$343,629
Assigned	\$211,387	\$230,674	\$207,895	\$721,028	\$497,431
Unassigned	\$9,873,604	\$8,337,813	\$6,302,054	\$5,334,739	\$4,360,704
Total Fund Balance (Deficit)	\$10,378,749	\$8,812,190	\$6,847,721	\$6,430,424	\$5,201,764
Debt Measures	<b> </b>	<b>A</b>	<b>^</b>	<b></b>	
Bonded Long-Term Debt	\$21,991,162	\$24,673,333	\$27,358,572	\$29,979,821	\$33,618,822
Annual Debt Service	\$3,679,420	\$3,808,649	\$4,185,554	\$5,058,596	\$5,234,089

## **TRUMBULL**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	36,237	36,628	36,578	36,571	36,514
School Enrollment (State Education Dept.)	6,616	6,587	6,668	6,759	6,799
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.7%	5.4%	6.3%	6.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$6,760,747,989	\$6,660,963,078	\$6,635,054,926	\$6,339,433,163	\$6,674,400,349
Equalized Mill Rate	21.66	21.51	20.85	21.38	19.41
Net Grand List	\$4,520,675,882	\$4,517,559,428	\$4,465,363,903	\$4,436,178,214	\$5,209,460,523
Mill Rate	32.87	32.16	31.29	30.71	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$146,416,744	\$143,277,980	\$138,338,088	\$135,527,523	\$129,537,844
Current Year Collection %	99.1%	98.9%	98.2%	98.0%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.1%	96.7%	96.9%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$147,288,829	\$144,465,175	\$138,268,546	\$135,506,647	\$129,929,396
Intergovernmental Revenues	\$19,724,597	\$18,574,675	\$18,329,424	\$17,524,070	\$16,295,453
Total Revenues	\$174,688,646	\$170,470,944	\$163,930,660	\$159,869,929	\$152,597,114
Total Transfers In From Other Funds	\$1,046,418	\$1,267,366	\$805,176	\$601,317	\$487,812
Total Revenues and Other Financing Sources	\$179,701,127	\$172,573,224	\$173,480,002	\$160,757,621	\$153,084,926
Education Expenditures	\$113,968,828	\$111,191,120	\$109,704,266	\$105,090,812	\$99,657,036
Operating Expenditures	\$59,736,584	\$59,306,549	\$57,322,390	\$54,887,815	\$51,655,202
Total Expenditures	\$173,705,412	\$170,497,669	\$167,026,656	\$159,978,627	\$151,312,238
Total Transfers Out To Other Funds	\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses	\$177,614,459	\$171,105,554	\$175,520,915	\$159,978,627	\$151,312,238
Net Change In Fund Balance	\$2,086,668	\$1,467,670	(\$2,040,913)	\$778,994	\$1,772,688
Fund Balance - General Fund					
Nonspendable	\$1,640,620	\$1,641,853	\$1,655,056	\$1,669,248	\$1,684,983
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$861,526	\$1,617,278	\$1,527,635	\$1,181,446	\$875,572
Assigned	\$80,999	\$374,390	\$369,264	\$803,684	\$626,129
Unassigned	\$19,757,957	\$16,620,913	\$15,234,809	\$17,173,299	\$16,861,999
Total Fund Balance (Deficit)	\$22,341,102	\$20,254,434	\$18,786,764	\$20,827,677	\$20,048,683
Debt Measures					
Bonded Long-Term Debt	\$90,259,050	\$90,938,640	\$91,105,180	\$92,286,720	\$83,068,580
Annual Debt Service	\$12,797,229	\$13,053,134	\$12,124,084	\$11,432,679	\$11,081,897

## UNION

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	840	843	846	848	852
School Enrollment (State Education Dept.)	113	110	110	100	103
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.3%	4.8%	5.2%	5.8%	6.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$118,614,798	\$128,390,261	\$125,904,473	\$128,609,416	\$139,771,359
Equalized Mill Rate	22.53	20.27	19.02	17.91	15.85
Net Grand List	\$90,011,560	\$89,854,183	\$98,614,334	\$97,609,850	\$96,797,167
Mill Rate	29.60	29.00	24.37	23.59	23.05
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,671,799	\$2,602,383	\$2,395,165	\$2,302,943	\$2,215,932
Current Year Collection %	98.6%	98.5%	98.2%	98.3%	99.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.7%	97.2%	97.6%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$2,648,659	\$2,641,477	\$2,399,233	\$2,312,286	\$2,260,471
Intergovernmental Revenues	\$589,749	\$604,346	\$608,064	\$546,054	\$535,465
Total Revenues	\$3,287,278	\$3,295,667	\$3,052,984	\$2,882,477	\$2,835,799
Total Transfers In From Other Funds	\$20,500	\$40,500	\$200	\$145,200	\$200
Total Revenues and Other Financing Sources	\$3,307,778	\$3,336,167	\$3,053,184	\$3,038,962	\$2,863,073
Education Expenditures	\$2,137,583	\$2,111,063	\$1,958,719	\$1,739,301	\$1,667,621
Operating Expenditures	\$1,153,623	\$1,205,795	\$1,158,108	\$1,304,319	\$1,112,710
Total Expenditures	\$3,291,206	\$3,316,858	\$3,116,827	\$3,043,620	\$2,780,331
Total Transfers Out To Other Funds	\$22,110	\$0	\$48,321	\$0	\$43,868
Total Expenditures and Other Financing Uses	\$3,313,316	\$3,316,858	\$3,165,148	\$3,043,620	\$2,824,199
Net Change In Fund Balance	(\$5,538)	\$19,309	(\$111,964)	(\$4,658)	\$38,874
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0 •••	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$160,000	\$140,000	\$140,000	\$230,000	\$140,000
Unassigned	\$244,618	\$270,156	\$250,847	\$272,811	\$367,468
Total Fund Balance (Deficit)	\$404,618	\$410,156	\$390,847	\$502,811	\$507,468
Debt Measures					
Bonded Long-Term Debt	\$2,573,059	\$2,708,983	\$2,934,556	\$3,678,800	\$3,839,650
Annual Debt Service	\$251,178	\$344,362	\$868,850	\$316,406	\$323,120

## **VERNON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	29,148	28,959	29,098	29,161	29,122
School Enrollment (State Education Dept.)	3,512	3,582	3,659	3,710	3,750
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.9%	5.5%	6.4%	7.4%	8.0%
TANF Recipients (As a % of Population)	0.8%	0.9%	0.9%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	\$2,546,983,355	\$2,520,764,900	\$2,402,677,895	\$2,484,656,177	\$2,540,965,785
Equalized Mill Rate	25.82	25.39	25.89	23.62	22.59
Net Grand List	\$1,767,087,018	\$1,762,050,886	\$1,734,380,865	\$1,738,439,714	\$1,914,573,272
Mill Rate	36.91	36.11	35.40	33.63	29.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$65,758,703	\$63,997,909	\$62,210,620	\$58,684,540	\$57,407,016
Current Year Collection %	98.9%	98.7%	98.6%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.4%	97.2%	97.1%	97.2%
Operating Results - General Fund					
Property Tax Revenues	\$66,502,928	\$64,116,182	\$62,683,962	\$58,939,088	\$57,327,038
Intergovernmental Revenues	\$25,120,365	\$25,776,430	\$25,613,730	\$25,275,405	\$27,838,711
Total Revenues	\$95,243,807	\$92,741,578	\$90,829,489	\$86,474,509	\$87,500,671
Total Transfers In From Other Funds	\$237,180	\$167,162	\$222,961	\$528,085	\$329,270
Total Revenues and Other Financing Sources	\$95,480,987	\$92,908,740	\$91,052,450	\$87,047,424	\$88,002,442
Education Expenditures	\$56,591,613	\$57,008,315	\$56,788,058	\$54,365,055	\$52,300,137
Operating Expenditures	\$33,354,195	\$32,115,915	\$30,723,766	\$30,674,985	\$34,060,542
Total Expenditures	\$89,945,808	\$89,124,230	\$87,511,824	\$85,040,040	\$86,360,679
Total Transfers Out To Other Funds	\$2,859,710	\$2,183,065	\$2,261,474	\$1,717,721	\$1,605,301
Total Expenditures and Other Financing Uses	\$92,805,518	\$91,307,295	\$89,773,298	\$86,757,761	\$87,965,980
Net Change In Fund Balance	\$2,675,469	<i>\$1,601,445</i>	\$1,279,152	\$289,663	\$36,462
Fund Balance - General Fund					
Nonspendable	\$0	\$129,500	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$2,729,466	\$2,003,342	\$1,540,633	\$1,388,542	\$1,820,141
Unassigned	\$14,230,790	\$12,151,945	\$11,142,709	\$10,015,648	\$9,294,386
Total Fund Balance (Deficit)	\$16,960,256	\$14,284,787	\$12,683,342	\$11,404,190	\$11,114,527
Debt Measures					
Bonded Long-Term Debt	\$46,075,942	\$38,016,495	\$42,419,484	\$46,747,238	\$49,396,447
Annual Debt Service	\$6,148,280	\$5,708,537	\$5,805,886	\$6,056,353	\$6,603,831

## **VOLUNTOWN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	2,565	2,579	2,593	2,611	2,611
School Enrollment (State Education Dept.)	388	406	401	415	436
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.0%	5.9%	6.9%	9.0%	10.2%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.6%	0.5%	0.7%
Grand List Data					
Equalized Net Grand List	\$275,601,575	\$283,651,329	\$268,254,971	\$266,836,147	\$276,837,569
Equalized Mill Rate	19.59	17.23	18.05	17.97	17.19
Net Grand List	\$201,730,728	\$200,681,842	\$199,289,624	\$194,954,334	\$193,511,868
Mill Rate	26.61	24.25	24.25	24.25	24.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$5,398,512	\$4,888,366	\$4,841,497	\$4,793,824	\$4,759,345
Current Year Collection %	98.3%	98.2%	97.5%	97.2%	97.0%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.9%	95.6%	95.3%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$5,427,435	\$4,928,100	\$4,907,463	\$4,815,884	\$4,846,485
Intergovernmental Revenues	\$3,939,000	\$3,594,485	\$3,492,893	\$3,537,975	\$3,341,400
Total Revenues	\$9,493,346	\$8,656,046	\$8,507,079	\$8,536,148	\$8,305,595
Total Transfers In From Other Funds	\$12,613	\$82,000	\$0	\$50,001	\$0
Total Revenues and Other Financing Sources	\$9,505,959	\$8,738,046	\$8,507,079	\$8,586,149	\$8,305,595
Education Expenditures	\$7,215,736	\$7,048,859	\$6,927,162	\$6,716,929	\$6,573,552
Operating Expenditures	\$1,448,717	\$1,532,356	\$1,857,151	\$1,602,153	\$1,296,756
Total Expenditures	\$8,664,453	\$8,581,215	\$8,784,313	\$8,319,082	\$7,870,308
Total Transfers Out To Other Funds	\$15,000	\$1,006,304	\$56,028	\$265,001	\$75,000
Total Expenditures and Other Financing Uses	\$8,679,453	\$9,587,519	\$8,840,341	\$8,584,083	\$7,945,308
Net Change In Fund Balance	\$826,506	(\$849,473)	(\$333,262)	\$2,066	\$360,287
Fund Balance - General Fund					
Nonspendable	\$95,000	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$164,626	\$577,140	\$525,359
Assigned	\$33,530	\$29,654	\$29,594	\$41,114	\$6,962
Unassigned	\$1,626,907	\$899,277	\$1,584,184	\$1,493,412	\$1,577,279
Total Fund Balance (Deficit)	\$1,755,437	\$928,931	\$1,778,404	\$2,111,666	\$2,109,600
Debt Measures			۸۵	Φοοο ο ο ο	
Bonded Long-Term Debt	\$0 \$0	\$0 \$0	\$0	\$260,000	\$381,533
Annual Debt Service	\$0	\$0	\$275,058	\$81,250	\$84,500

## WALLINGFORD

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	44,660	44,893	45,074	45,141	45,179
School Enrollment (State Education Dept.)	6,135	6,233	6,121	6,289	6,572
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.3%	4.8%	5.7%	6.6%	7.2%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$6,194,564,722	\$6,009,145,362	\$6,075,318,040	\$5,908,424,628	\$5,959,102,100
Equalized Mill Rate	19.05	19.15	18.30	18.46	17.72
Net Grand List	\$4,268,211,000	\$4,250,582,165	\$4,217,052,785	\$4,180,327,454	\$4,169,070,630
Mill Rate	27.47	26.89	26.22	25.98	25.22
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$118,024,000	\$115,054,000	\$111,148,000	\$109,079,000	\$105,608,000
Current Year Collection %	98.6%	98.5%	98.3%	98.1%	98.2%
Total Taxes Collected as a % of Total Outstanding	96.6%	96.0%	95.8%	95.8%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$119,376,000	\$115,657,000	\$111,543,000	\$109,255,000	\$105,948,000
Intergovernmental Revenues	\$38,240,000	\$37,190,000	\$39,188,000	\$37,299,000	\$36,020,000
Total Revenues	\$163,550,000	\$158,100,000	\$155,748,000	\$151,652,000	\$148,180,000
Total Transfers In From Other Funds	\$1,965,000	\$1,997,000	\$1,974,000	\$2,104,000	\$1,997,000
Total Revenues and Other Financing Sources	\$177,797,000	\$160,097,000	\$157,722,000	\$153,756,000	\$167,257,000
Education Expenditures	\$106,678,000	\$102,504,000	\$103,194,000	\$99,391,000	\$95,875,000
Operating Expenditures	\$54,626,000	\$53,455,000	\$51,477,000	\$50,114,000	\$50,484,000
Total Expenditures	\$161,304,000	\$155,959,000	\$154,671,000	\$149,505,000	\$146,359,000
Total Transfers Out To Other Funds	\$2,677,000	\$2,131,000	\$2,291,000	\$2,091,000	\$2,273,000
Total Expenditures and Other Financing Uses	\$176,118,000	\$158,090,000	\$156,962,000	\$151,596,000	\$165,575,000
Net Change In Fund Balance	\$1,679,000	\$2,007,000	\$760,000	\$2,160,000	\$1,682,000
Fund Balance - General Fund					
Nonspendable	\$126,000	\$0	\$0	\$2,000	\$4,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,517,000	\$2,889,000	\$1,858,000	\$911,000	\$295,000
Assigned	\$5,098,000	\$4,871,000	\$4,869,000	\$5,626,000	\$6,008,000
Unassigned	\$22,509,000	\$19,811,000	\$18,837,000	\$18,265,000	\$16,337,000
Total Fund Balance (Deficit)	\$29,250,000	\$27,571,000	\$25,564,000	\$24,804,000	\$22,644,000
Debt Measures	фо.4.0.4.0.00°	007.505.000	004 444 000	#0.4.000.000	
Bonded Long-Term Debt	\$34,310,000	\$27,595,000	\$31,114,000	\$34,299,000	\$37,738,000
Annual Debt Service	\$4,375,000	\$4,729,000	\$4,511,000	\$4,807,000	\$5,210,000

## WARREN

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	1,408	1,417	1,427	1,447	1,447
School Enrollment (State Education Dept.)	163	154	166	171	177
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.9%	5.4%	6.2%	6.2%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.0%	0.3%
Grand List Data					
Equalized Net Grand List	\$535,161,654	\$549,898,358	\$489,722,357	\$471,325,950	\$597,859,438
Equalized Mill Rate	9.34	8.92	9.68	9.83	7.19
Net Grand List	\$352,843,140	\$346,550,150	\$342,705,650	\$357,792,660	\$352,983,080
Mill Rate	14.20	14.20	13.90	13.00	12.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$4,997,981	\$4,906,438	\$4,740,754	\$4,632,127	\$4,295,920
Current Year Collection %	99.7%	99.2%	99.1%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.6%	98.4%	98.5%	99.0%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$5,111,414	\$4,915,979	\$4,752,037	\$4,663,154	\$4,308,297
Intergovernmental Revenues	\$110,900	\$139,249	\$166,064	\$167,000	\$154,090
Total Revenues	\$5,427,167	\$5,261,825	\$5,111,191	\$4,946,692	\$4,604,394
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$5,427,167	\$5,261,825	\$5,111,191	\$4,946,692	\$4,604,394
Education Expenditures	\$3,260,832	\$3,311,693	\$3,128,812	\$3,158,921	\$2,995,840
Operating Expenditures	\$1,742,055	\$1,648,034	\$1,658,205	\$1,578,427	\$2,394,768
Total Expenditures	\$5,002,887	\$4,959,727	\$4,787,017	\$4,737,348	\$5,390,608
Total Transfers Out To Other Funds	\$175,500	\$173,896	\$167,000	\$133,801	\$124,967
Total Expenditures and Other Financing Uses	\$5,178,387	\$5,133,623	\$4,954,017	\$4,871,149	\$5,515,575
Net Change In Fund Balance	\$248,780	\$128,202	\$157,174	<i>\$75,543</i>	(\$911,181)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$87,792	\$3,427	\$3,427	\$3,427	\$23,319
Assigned	\$8,300	\$36,220	\$74,646	\$84,216	\$146,647
Unassigned	\$1,963,034	\$1,770,699	\$1,604,071	\$1,437,327	\$1,279,461
Total Fund Balance (Deficit)	\$2,059,126	\$1,810,346	\$1,682,144	\$1,524,970	\$1,449,427
Debt Measures		*	<u> </u>	<b>*</b>	*
Bonded Long-Term Debt	\$2,785,161	\$2,594,045	\$2,837,609	\$3,105,199	\$3,356,927
Annual Debt Service	\$229,313	\$232,688	\$235,688	\$238,688	\$241,688

## WASHINGTON

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	3,452	3,466	3,487	3,526	3,534
School Enrollment (State Education Dept.)	326	328	346	372	400
Bond Rating (Moody's, as of July 1)				Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.9%	4.7%	5.3%	5.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,735,039,846	\$1,564,162,547	\$1,527,331,924	\$1,539,044,495	\$1,688,543,864
Equalized Mill Rate	8.73	9.44	9.64	9.37	8.13
Net Grand List	\$1,096,164,724	\$1,094,809,783	\$1,254,795,221	\$1,254,868,260	\$1,252,101,590
Mill Rate	13.75	13.50	11.75	11.50	11.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,153,140	\$14,767,890	\$14,723,517	\$14,415,527	\$13,734,945
Current Year Collection %	99.2%	99.0%	98.8%	98.6%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.1%	98.0%	97.7%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$15,484,826	\$14,902,224	\$14,962,418	\$14,378,729	\$13,861,023
Intergovernmental Revenues	\$264,860	\$472,882	\$364,425	\$374,888	\$302,399
Total Revenues	\$16,681,554	\$16,251,415	\$16,112,099	\$15,650,048	\$14,949,998
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$16,681,554	\$16,588,101	\$16,706,493	\$15,790,048	\$14,949,998
Education Expenditures	\$9,716,505	\$9,681,272	\$9,402,789	\$9,532,203	\$9,328,359
Operating Expenditures	\$4,504,251	\$5,187,996	\$4,834,795	\$4,738,159	\$4,177,002
Total Expenditures	\$14,220,756	\$14,869,268	\$14,237,584	\$14,270,362	\$13,505,361
Total Transfers Out To Other Funds	\$1,746,631	\$1,783,750	\$2,014,000	\$1,869,377	\$980,500
Total Expenditures and Other Financing Uses	\$15,967,387	\$16,653,018	\$16,251,584	\$16,139,739	\$14,485,861
Net Change In Fund Balance	<i>\$714,167</i>	(\$64,917)	\$454,909	(\$349,691)	\$464,137
Fund Balance - General Fund					
Nonspendable	\$18,516	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$267,016	\$242,141	\$203,216	\$169,055	\$80,809
Assigned	\$1,003,965	\$343,165	\$331,163	\$197,873	\$507,009
Unassigned	\$2,646,341	\$2,636,365	\$2,752,209	\$2,464,751	\$2,593,552
Total Fund Balance (Deficit)	\$3,935,838	\$3,221,671	\$3,286,588	\$2,831,679	\$3,181,370
Debt Measures		<b>****</b>			<b></b>
Bonded Long-Term Debt	\$618,570	\$863,917	\$1,094,208	\$1,436,165	\$1,717,040
Annual Debt Service	\$0	\$0	\$56,348	\$59,043	\$61,738

### **WATERBURY**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	108,272	108,802	109,307	109,676	109,915
School Enrollment (State Education Dept.)	18,383	18,236	17,970	17,787	17,533
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	8.1%	9.4%	10.7%	12.3%	12.9%
TANF Recipients (As a % of Population)	2.9%	3.3%	3.4%	3.3%	3.4%
Grand List Data					
Equalized Net Grand List	\$5,554,511,500	\$5,705,672,883	\$5,758,088,707	\$5,511,932,369	\$6,105,411,822
Equalized Mill Rate	42.58	40.71	39.17	39.81	36.13
Net Grand List	\$4,074,848,477	\$4,011,521,890	\$4,016,431,515	\$5,307,801,573	\$5,300,145,561
Mill Rate	58.22	58.22	56.98	41.82	41.82
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$236,493,000	\$232,261,000	\$225,554,000	\$219,431,000	\$220,594,000
Current Year Collection %	98.4%	98.5%	98.4%	97.8%	96.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.0%	95.1%	93.9%	92.8%
Operating Results - General Fund					
Property Tax Revenues	\$238,780,000	\$237,112,000	\$230,789,000	\$224,710,000	\$218,688,000
Intergovernmental Revenues	\$156,610,000	\$156,592,000	\$160,392,000	\$159,594,000	\$160,695,000
Total Revenues	\$417,071,000	\$413,440,000	\$410,162,000	\$403,119,000	\$399,066,000
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$417,071,000	\$413,440,000	\$410,162,000	\$403,119,000	\$399,066,000
Education Expenditures	\$178,411,000	\$174,838,000	\$180,634,000	\$174,373,000	\$175,180,000
Operating Expenditures	\$189,259,000	\$188,917,000	\$180,506,000	\$180,005,000	\$177,114,000
Total Expenditures	\$367,670,000	\$363,755,000	\$361,140,000	\$354,378,000	\$352,294,000
Total Transfers Out To Other Funds	\$49,375,000	\$49,512,000	\$48,982,000	\$48,720,000	\$46,757,000
Total Expenditures and Other Financing Uses	\$417,045,000	\$413,267,000	\$410,122,000	\$403,098,000	\$399,051,000
Net Change In Fund Balance	\$26,000	\$173,000	\$40,000	\$21,000	\$15,000
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$18,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Unassigned	\$19,661,000	\$19,635,000	\$19,462,000	\$19,422,000	\$19,383,000
Total Fund Balance (Deficit)	\$22,661,000	\$22,635,000	\$22,462,000	\$22,422,000	\$22,401,000
Debt Measures	<b></b>	<b>*</b> * * * * * * * * * * * * * * * * * *	<b>*</b> * * * * * * * * * * * * * * * * * *	<b></b>	<b>A</b> .==
Bonded Long-Term Debt	\$450,233,000	\$441,631,000	\$461,824,000	\$456,735,000	\$476,544,000
Annual Debt Service	\$47,194,000	\$46,661,000	\$47,226,000	\$46,104,000	\$46,172,000

### WATERFORD

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	19,101	19,281	19,427	19,505	19,533
School Enrollment (State Education Dept.)	2,902	2,918	2,975	3,014	3,048
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	5.1%	5.9%	7.3%	7.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$4,639,975,435	\$4,602,445,285	\$4,533,877,854	\$4,426,753,188	\$4,640,714,679
Equalized Mill Rate	17.57	17.15	16.80	16.54	14.92
Net Grand List	\$3,158,331,722	\$3,197,421,928	\$3,173,071,768	\$3,712,635,087	\$3,699,831,413
Mill Rate	25.83	24.80	24.05	19.77	18.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$81,543,116	\$78,944,587	\$76,149,928	\$73,236,786	\$69,258,247
Current Year Collection %	99.2%	99.2%	99.2%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.8%	98.1%	98.0%	97.9%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$81,756,013	\$78,906,899	\$76,355,601	\$73,303,784	\$68,989,797
Intergovernmental Revenues	\$8,196,982	\$9,225,639	\$8,945,437	\$8,260,186	\$7,847,691
Total Revenues	\$92,445,293	\$90,488,494	\$88,233,247	\$84,376,189	\$79,098,430
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$92,445,293	\$101,300,115	\$88,233,247	\$84,376,189	\$79,098,430
Education Expenditures	\$50,785,687	\$50,850,012	\$50,512,081	\$49,169,506	\$47,785,199
Operating Expenditures	\$38,051,422	\$36,652,800	\$33,937,945	\$31,721,695	\$29,889,626
Total Expenditures	\$88,837,109	\$87,502,812	\$84,450,026	\$80,891,201	\$77,674,825
Total Transfers Out To Other Funds	\$2,259,332	\$5,357,624	\$2,676,001	\$2,556,748	\$1,710,198
Total Expenditures and Other Financing Uses	\$91,096,441	\$103,672,057	\$87,126,027	\$83,447,949	\$79,385,023
Net Change In Fund Balance	\$1,348,852	(\$2,371,942)	\$1,107,220	\$928,240	(\$286,593)
Fund Balance - General Fund					
Nonspendable	\$461,357	\$66,777	\$28,708	\$43,213	\$30,891
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$10,436,689	\$8,990,627	\$9,454,871
Assigned	\$513,400	\$368,856	\$496,774	\$568,685	\$533,283
Unassigned	\$10,948,107	\$10,138,379	\$1,983,783	\$2,236,209	\$891,449
Total Fund Balance (Deficit)	\$11,922,864	\$10,574,012	\$12,945,954	\$11,838,734	\$10,910,494
Debt Measures	<b> </b>	<b> </b>			
Bonded Long-Term Debt	\$85,715,000	\$90,145,000	\$94,885,000	\$81,625,000	\$49,890,000
Annual Debt Service	\$7,415,134	\$7,061,610	\$5,271,356	\$4,495,654	\$2,045,875

## WATERTOWN

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	21,790	21,911	22,046	22,228	22,261
School Enrollment (State Education Dept.)	2,830	2,870	2,940	3,040	3,098
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.4%	4.9%	5.5%	6.3%	7.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$2,612,679,887	\$2,456,280,339	\$2,460,853,869	\$2,400,494,080	\$2,560,355,224
Equalized Mill Rate	20.11	20.44	19.99	19.62	17.53
Net Grand List	\$1,737,024,668	\$1,718,188,237	\$1,957,587,145	\$1,941,581,278	\$1,921,498,490
Mill Rate	30.10	29.12	25.09	24.23	23.32
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$52,529,932	\$50,217,165	\$49,196,092	\$47,107,017	\$44,879,018
Current Year Collection %	98.6%	98.6%	98.6%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.7%	97.6%	97.3%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$52,586,977	\$50,856,154	\$49,654,477	\$47,229,837	\$44,991,044
Intergovernmental Revenues	\$19,352,704	\$18,117,139	\$18,760,371	\$18,523,914	\$18,470,161
Total Revenues	\$74,942,672	\$72,723,052	\$70,892,451	\$68,260,379	\$66,064,565
Total Transfers In From Other Funds	\$33,031	\$43,579	\$130,787	\$187,386	\$280,908
Total Revenues and Other Financing Sources	\$75,459,337	\$79,923,006	\$71,615,675	\$78,570,807	\$81,914,356
Education Expenditures	\$45,068,233	\$44,456,479	\$43,236,872	\$42,983,391	\$39,592,522
Operating Expenditures	\$29,150,660	\$27,847,265	\$26,952,316	\$26,238,644	\$27,035,168
Total Expenditures	\$74,218,893	\$72,303,744	\$70,189,188	\$69,222,035	\$66,627,690
Total Transfers Out To Other Funds	\$616,125	\$668,631	\$282,359	\$284,300	\$286,541
Total Expenditures and Other Financing Uses	\$74,835,018	\$79,580,022	\$70,471,547	\$78,953,111	\$81,583,574
Net Change In Fund Balance	\$62 <b>4,319</b>	\$342,984	\$1,144,128	(\$382,304)	\$330,782
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$467,589	\$488,840	\$563,130	\$797,675	\$981,642
Unassigned	\$8,016,125	\$7,370,555	\$6,953,281	\$5,574,608	\$5,772,945
Total Fund Balance (Deficit)	\$8,483,714	\$7,859,395	\$7,516,411	\$6,372,283	\$6,754,587
Debt Measures	<b> </b>	<b>^</b> · ·	<b></b>	<b>***</b>	<b>*</b>
Bonded Long-Term Debt	\$51,443,099	\$56,409,469	\$58,288,043	\$62,857,593	\$65,163,934
Annual Debt Service	\$6,948,972	\$7,016,270	\$6,857,649	\$6,811,471	\$7,345,894

# **WEST HARTFORD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	62,903	63,053	63,324	63,371	63,274
School Enrollment (State Education Dept.)	10,132	10,252	10,297	10,334	10,439
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	4.1%	4.7%	5.5%	6.0%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	\$9,323,512,094	\$9,156,172,567	\$9,035,908,810	\$8,400,921,331	\$7,244,491,864
Equalized Mill Rate	24.57	24.27	23.72	25.01	27.50
Net Grand List	\$5,946,170,476	\$5,924,661,849	\$5,888,535,750	\$5,878,019,742	\$5,034,401,821
Mill Rate	38.31	37.37	36.30	35.75	39.44
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$229,112,000	\$222,213,000	\$214,310,000	\$210,066,000	\$199,192,000
Current Year Collection %	99.3%	99.2%	99.2%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.6%	98.6%	98.5%
Operating Results - General Fund					
Property Tax Revenues	\$229,630,000	\$223,062,000	\$214,923,000	\$210,571,000	\$200,033,000
Intergovernmental Revenues	\$44,086,000	\$41,016,000	\$43,115,000	\$39,853,000	\$46,477,000
Total Revenues	\$280,946,000	\$270,915,000	\$263,810,000	\$256,217,000	\$252,935,000
Total Transfers In From Other Funds	\$928,000	\$922,000	\$849,000	\$790,000	\$994,000
Total Revenues and Other Financing Sources	\$295,427,000	\$271,837,000	\$264,659,000	\$257,007,000	\$253,929,000
Education Expenditures	\$167,362,000	\$162,477,000	\$160,266,000	\$155,074,000	\$149,600,000
Operating Expenditures	\$93,479,000	\$90,074,000	\$86,977,000	\$84,432,000	\$91,094,000
Total Expenditures	\$260,841,000	\$252,551,000	\$247,243,000	\$239,506,000	\$240,694,000
Total Transfers Out To Other Funds	\$20,425,000	\$18,436,000	\$16,654,000	\$16,413,000	\$13,591,000
Total Expenditures and Other Financing Uses	\$294,690,000	\$270,987,000	\$263,897,000	\$255,919,000	\$254,285,000
Net Change In Fund Balance	\$737,000	\$850,000	\$762,000	\$1,088,000	(\$356,000)
Fund Balance - General Fund					
Nonspendable	\$257,000	\$172,000	\$178,000	\$179,000	\$169,000
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$441,000	\$262,000	\$374,000	\$333,000	\$355,000
Unassigned	\$21,094,000	\$20,621,000	\$19,653,000	\$18,931,000	\$17,831,000
Total Fund Balance (Deficit)	\$21,792,000	\$21,055,000	\$20,205,000	\$19,443,000	\$18,355,000
Debt Measures	0440.077.000	M440.000.000	<b>#</b> 440.000.000	#400 00F 005	0445.000.000
Bonded Long-Term Debt	\$148,675,000	\$149,280,000	\$140,830,000	\$133,085,000	\$145,620,000
Annual Debt Service	\$32,133,000	\$17,527,000	\$17,232,000	\$17,952,000	\$19,933,000

## **WEST HAVEN**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	54,516	54,927	54,905	55,046	55,404
School Enrollment (State Education Dept.)	7,017	7,081	7,195	7,224	7,227
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	6.0%	6.9%	8.1%	9.5%	10.3%
TANF Recipients (As a % of Population)	1.1%	1.2%	1.3%	1.3%	1.2%
Grand List Data					
Equalized Net Grand List	\$3,964,415,227	\$3,840,876,745	\$3,920,079,059	\$3,861,225,600	\$4,014,297,653
Equalized Mill Rate	22.63	23.08	22.55	22.82	21.91
Net Grand List	\$2,853,371,008	\$2,818,890,997	\$2,819,622,036	\$2,823,550,390	\$2,805,812,357
Mill Rate	31.25	31.25	31.25	31.25	31.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$89,720,548	\$88,651,979	\$88,395,137	\$88,111,713	\$87,970,800
Current Year Collection %	98.5%	98.4%	98.1%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.4%	95.7%	94.0%	94.4%	94.7%
Operating Results - General Fund					
Property Tax Revenues	\$90,455,343	\$89,293,315	\$89,495,114	\$88,645,476	\$88,103,965
Intergovernmental Revenues	\$74,083,784	\$66,698,261	\$65,232,537	\$62,176,447	\$58,881,010
Total Revenues	\$168,760,901	\$160,455,479	\$158,677,468	\$154,029,523	\$150,479,200
Total Transfers In From Other Funds	\$1,727,948	\$1,460,977	\$2,150,518	\$2,178,416	\$2,450,915
Total Revenues and Other Financing Sources	\$170,903,849	\$201,551,956	\$160,827,986	\$156,659,939	\$152,969,630
Education Expenditures	\$106,292,923	\$96,506,345	\$95,107,522	\$89,015,764	\$89,048,477
Operating Expenditures	\$66,576,556	\$67,173,432	\$65,413,063	\$63,903,792	\$63,706,589
Total Expenditures	\$172,869,479	\$163,679,777	\$160,520,585	\$152,919,556	\$152,755,066
Total Transfers Out To Other Funds	\$4,573,337	\$1,197,360	\$1,024,747	\$980,366	\$200,000
Total Expenditures and Other Financing Uses	\$177,442,816	\$203,255,058	\$161,545,332	\$153,899,922	\$152,955,066
Net Change In Fund Balance	(\$6,538,967)	(\$1,703,102)	(\$717,346)	\$2,760,017	\$14,564
Fund Balance - General Fund					
Nonspendable	\$152,351	\$6,116,001	\$1,760,849	\$5,537,319	\$3,935,324
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	(\$16,888,415)	(\$16,313,098)	(\$10,254,844)	(\$13,313,968)	(\$14,471,990)
Total Fund Balance (Deficit)	(\$16,736,064)	(\$10,197,097)	(\$8,493,995)	(\$7,776,649)	(\$10,536,666)
Debt Measures					
Bonded Long-Term Debt	\$120,367,619	\$133,230,703	\$141,191,281	\$149,188,976	\$132,379,860
Annual Debt Service	\$17,688,591	\$25,073,237	\$20,825,627	\$18,017,398	\$18,682,064

## **WESTBROOK**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	6,933	6,902	6,902	6,906	6,914
School Enrollment (State Education Dept.)	783	818	852	889	942
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.6%	4.9%	5.6%	6.5%	7.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,714,853,284	\$1,867,531,995	\$1,628,977,476	\$1,607,615,430	\$1,699,819,090
Equalized Mill Rate	15.15	13.36	14.59	14.61	13.33
Net Grand List	\$1,160,197,692	\$1,147,052,221	\$1,134,261,597	\$1,124,402,551	\$1,340,777,578
Mill Rate	22.51	21.79	20.98	20.98	16.96
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$25,987,148	\$24,955,043	\$23,762,610	\$23,482,906	\$22,650,090
Current Year Collection %	99.4%	99.1%	99.0%	98.9%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.1%	97.8%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$26,161,999	\$25,107,242	\$24,021,456	\$23,608,365	\$22,821,938
Intergovernmental Revenues	\$3,085,411	\$3,016,078	\$3,070,160	\$2,641,702	\$3,067,410
Total Revenues	\$30,583,650	\$29,349,506	\$28,378,852	\$27,461,153	\$27,097,716
Total Transfers In From Other Funds	\$0	\$0	\$4,109	\$8,935	\$437,501
Total Revenues and Other Financing Sources	\$30,583,650	\$29,349,506	\$28,382,961	\$27,470,088	\$37,880,538
Education Expenditures	\$19,167,229	\$17,767,390	\$17,868,817	\$16,815,605	\$15,984,126
Operating Expenditures	\$10,473,914	\$9,964,789	\$9,756,380	\$10,483,096	\$10,501,421
Total Expenditures	\$29,641,143	\$27,732,179	\$27,625,197	\$27,298,701	\$26,485,547
Total Transfers Out To Other Funds	\$883,500	\$706,016	\$693,608	\$398,970	\$383,000
Total Expenditures and Other Financing Uses	\$30,524,643	\$28,438,195	\$28,318,805	\$27,697,671	\$37,092,677
Net Change In Fund Balance	\$59,007	\$911,311	\$64,15 <b>6</b>	(\$227,583)	\$787,861
Fund Balance - General Fund					
Nonspendable	\$16,088	\$18,860	\$789,391	\$18,932	\$10,167
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$500,000	\$500,000	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$4,252,045	\$4,190,266	\$3,008,424	\$3,714,727	\$3,951,075
Total Fund Balance (Deficit)	\$4,768,133	\$4,709,126	\$3,797,815	\$3,733,659	\$3,961,242
Debt Measures	#40.00F.000	000.045.000	000 045 000	040.405.000	#04 000 000
Bonded Long-Term Debt	\$18,985,000	\$20,815,000	\$22,645,000	\$19,435,000	\$21,990,000
Annual Debt Service	\$2,516,025	\$2,579,082	\$2,504,301	\$3,277,809	\$3,888,993

## **WESTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	10,302	10,387	10,388	10,372	10,350
School Enrollment (State Education Dept.)	2,383	2,389	2,405	2,421	2,485
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	4.0%	4.3%	5.0%	5.9%	6.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	\$3,584,903,135	\$3,325,816,654	\$3,587,402,584	\$3,423,962,878	\$3,614,143,912
Equalized Mill Rate	18.74	19.76	17.68	18.56	17.41
Net Grand List	\$2,341,794,069	\$2,328,033,052	\$2,660,640,912	\$2,654,820,848	\$2,635,349,349
Mill Rate	28.67	28.24	23.89	24.02	23.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$67,168,117	\$65,727,856	\$63,422,136	\$63,543,227	\$62,936,877
Current Year Collection %	98.7%	98.9%	98.6%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	96.6%	97.2%	97.4%	98.1%	97.8%
Operating Results - General Fund					
Property Tax Revenues	\$66,993,811	\$66,047,652	\$63,361,808	\$63,966,155	\$63,176,813
Intergovernmental Revenues	\$6,964,897	\$6,815,652	\$6,500,404	\$5,788,270	\$5,694,609
Total Revenues	\$75,755,510	\$74,483,789	\$71,705,555	\$71,254,107	\$71,011,083
Total Transfers In From Other Funds	\$168,000	\$200,000	\$168,000	\$158,000	\$107,000
Total Revenues and Other Financing Sources	\$76,404,790	\$74,683,789	\$71,873,555	\$71,412,107	\$73,944,144
Education Expenditures	\$55,344,610	\$53,337,314	\$51,229,491	\$50,549,481	\$50,570,007
Operating Expenditures	\$18,914,712	\$18,630,725	\$18,253,968	\$18,003,723	\$17,929,633
Total Expenditures	\$74,259,322	\$71,968,039	\$69,483,459	\$68,553,204	\$68,499,640
Total Transfers Out To Other Funds	\$1,522,119	\$1,767,424	\$1,368,386	\$2,331,119	\$1,569,966
Total Expenditures and Other Financing Uses	\$75,781,441	\$73,735,463	\$70,851,845	\$70,884,323	\$72,855,107
Net Change In Fund Balance	\$623,349	\$948,326	\$1,021,710	<i>\$527,784</i>	\$1,089,037
Fund Balance - General Fund					
Nonspendable	\$606,606	\$648,989	\$846,156	\$1,423,421	\$757,209
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$544,403	\$329,500	\$329,500	\$419,229	\$775,424
Assigned	\$148,347	\$690,389	\$554,753	\$253,312	\$460,884
Unassigned	\$12,511,772	\$11,707,430	\$10,697,573	\$9,310,310	\$8,884,971
Total Fund Balance (Deficit)	\$13,811,128	\$13,376,308	\$12,427,982	\$11,406,272	\$10,878,488
Debt Measures	<b>***</b>	<b>A40.000</b>	A40 :	<b>A</b> =0	<b>A=0====</b>
Bonded Long-Term Debt	\$39,420,291	\$43,672,273	\$48,158,537	\$52,283,007	\$56,732,417
Annual Debt Service	\$6,390,963	\$6,487,869	\$6,554,632	\$6,772,976	\$6,748,200

## **WESTPORT**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	27,840	27,899	27,561	27,308	27,068
School Enrollment (State Education Dept.)	5,717	5,716	5,746	5,762	5,721
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.7%	4.2%	5.0%	5.9%	6.2%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$16,602,814,905	\$16,108,614,141	\$14,803,064,448	\$14,306,009,245	\$13,636,314,583
Equalized Mill Rate	11.01	11.09	11.97	12.06	12.18
Net Grand List	\$10,089,688,656	\$9,938,196,216	\$9,799,546,479	\$9,647,133,363	\$9,545,029,208
Mill Rate	18.09	17.94	18.07	17.91	17.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$182,788,558	\$178,586,782	\$177,158,678	\$172,477,712	\$166,067,052
Current Year Collection %	98.7%	98.3%	98.5%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	94.5%	93.9%	94.2%	93.9%	93.6%
Operating Results - General Fund					
Property Tax Revenues	\$185,227,581	\$179,504,226	\$178,097,978	\$173,863,514	\$165,268,513
Intergovernmental Revenues	\$3,565,024	\$4,106,375	\$4,098,193	\$4,478,950	\$4,305,131
Total Revenues	\$219,101,390	\$215,303,240	\$212,309,371	\$205,384,384	\$196,640,642
Total Transfers In From Other Funds	\$437,039	\$363,039	\$483,039	\$564,729	\$408,000
Total Revenues and Other Financing Sources	\$228,547,692	\$215,666,279	\$212,792,410	\$238,161,472	\$212,401,452
Education Expenditures	\$126,750,713	\$125,459,324	\$121,252,479	\$115,994,712	\$113,131,404
Operating Expenditures	\$87,792,385	\$88,654,252	\$87,786,941	\$83,636,203	\$85,351,670
Total Expenditures	\$214,543,098	\$214,113,576	\$209,039,420	\$199,630,915	\$198,483,074
Total Transfers Out To Other Funds	\$2,113,802	\$1,624,162	\$1,400,790	\$938,764	\$434,425
Total Expenditures and Other Financing Uses	\$225,463,110	\$215,737,738	\$210,440,210	\$232,414,451	\$214,119,007
Net Change In Fund Balance	\$3,084,582	(\$71,459)	\$2,352,200	\$5,747,021	(\$1,717,555)
Fund Balance - General Fund					
Nonspendable	\$404,147	\$358,000	\$0	\$0	\$0
Restricted	\$491,129	\$411,931	\$274,652	\$280,679	\$232,935
Committed	\$372,382	\$419,970	\$290,922	\$436,046	\$394,952
Assigned	\$10,114,752	\$9,840,556	\$9,189,698	\$6,660,518	\$6,647,675
Unassigned	\$27,518,345	\$24,785,716	\$26,132,360	\$26,158,189	\$20,512,849
Total Fund Balance (Deficit)	\$38,900,755	\$35,816,173	\$35,887,632	\$33,535,432	\$27,788,411
Debt Measures		<b></b>	<b></b>	*	
Bonded Long-Term Debt	\$100,942,368	\$108,845,766	\$121,612,981	\$134,649,531	\$142,625,922
Annual Debt Service	\$17,184,778	\$17,104,607	\$17,473,798	\$18,314,630	\$19,086,793

#### **WETHERSFIELD**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	26,195	26,367	26,446	26,510	26,710
School Enrollment (State Education Dept.)	3,971	3,933	3,921	3,878	3,857
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.5%	4.9%	5.7%	6.5%	7.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,104,460,582	\$3,153,114,691	\$3,147,128,675	\$3,146,435,531	\$3,128,048,308
Equalized Mill Rate	27.16	25.65	24.82	24.07	23.20
Net Grand List	\$2,213,400,730	\$2,205,813,324	\$2,335,601,900	\$2,329,645,400	\$2,314,769,170
Mill Rate	38.19	36.74	33.46	32.58	31.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$84,329,250	\$80,862,756	\$78,123,896	\$75,725,740	\$72,558,938
Current Year Collection %	99.1%	99.1%	99.0%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.8%	97.4%	97.1%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$83,457,895	\$80,702,609	\$78,321,007	\$75,019,911	\$72,867,903
Intergovernmental Revenues	\$17,549,567	\$16,368,042	\$17,339,290	\$16,262,260	\$16,674,045
Total Revenues	\$103,830,445	\$99,119,001	\$97,817,583	\$93,202,556	\$91,040,488
Total Transfers In From Other Funds	\$90,000	\$90,000	\$123,429	\$50,000	\$672,465
Total Revenues and Other Financing Sources	\$103,920,445	\$99,209,001	\$97,941,012	\$99,971,676	\$91,712,953
Education Expenditures	\$64,994,570	\$61,943,559	\$60,950,236	\$58,303,580	\$55,269,575
Operating Expenditures	\$36,017,433	\$34,700,867	\$33,398,573	\$32,878,755	\$32,735,912
Total Expenditures	\$101,012,003	\$96,644,426	\$94,348,809	\$91,182,335	\$88,005,487
Total Transfers Out To Other Funds	\$2,707,239	\$2,721,597	\$2,285,085	\$1,842,525	\$3,356,751
Total Expenditures and Other Financing Uses	\$103,719,242	\$99,366,023	\$96,633,894	\$99,635,539	\$91,362,238
Net Change In Fund Balance	\$201,203	(\$157,022)	\$1,307,118	\$336,137	\$350,715
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$441,233	\$388,603	\$414,179	\$373,793	\$405,817
Assigned	\$481,480	\$517,910	\$1,126,833	\$796,624	\$829,460
Unassigned	\$10,910,168	\$10,725,165	\$10,247,688	\$9,311,165	\$8,910,168
Total Fund Balance (Deficit)	\$11,832,881	\$11,631,678	\$11,788,700	\$10,481,582	\$10,145,445
Debt Measures					
Bonded Long-Term Debt	\$54,535,886	\$46,843,060	\$27,005,052	\$26,137,658	\$28,537,453
Annual Debt Service	\$5,191,229	\$4,313,034	\$3,647,328	\$4,372,005	\$4,284,890

### **WILLINGTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	5,872	5,908	5,934	5,965	5,994
School Enrollment (State Education Dept.)	673	678	710	738	791
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.9%	4.3%	5.2%	5.7%	6.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	\$615,677,862	\$619,774,907	\$629,316,327	\$599,333,683	\$654,109,289
Equalized Mill Rate	19.61	19.28	18.67	19.21	17.15
Net Grand List	\$439,156,890	\$433,789,804	\$479,609,789	\$479,079,625	\$474,899,858
Mill Rate	27.34	27.34	24.38	23.96	23.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,072,954	\$11,948,410	\$11,748,116	\$11,514,988	\$11,219,031
Current Year Collection %	99.6%	99.6%	99.3%	99.7%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.4%	99.1%	99.5%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$12,147,592	\$11,995,834	\$11,710,518	\$11,633,950	\$11,325,330
Intergovernmental Revenues	\$5,047,739	\$5,157,470	\$5,137,701	\$4,980,306	\$5,042,271
Total Revenues	\$17,474,206	\$17,370,803	\$17,098,266	\$16,807,054	\$16,652,528
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$18,299,081	\$17,532,389	\$17,391,708	\$16,807,054	\$16,669,328
Education Expenditures	\$12,973,852	\$12,994,977	\$12,886,316	\$12,924,389	\$12,568,247
Operating Expenditures	\$4,170,938	\$3,663,122	\$3,300,051	\$3,057,809	\$3,325,086
Total Expenditures	\$17,144,790	\$16,658,099	\$16,186,367	\$15,982,198	\$15,893,333
Total Transfers Out To Other Funds	\$971,089	\$1,245,719	\$1,034,162	\$796,430	\$387,566
Total Expenditures and Other Financing Uses	\$18,115,879	\$17,903,818	\$17,220,529	\$16,778,628	\$16,280,899
Net Change In Fund Balance	\$183,202	(\$371,429)	\$171,179	\$28,426	\$388,429
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$208,124	\$208,124	\$0	\$0
Committed	\$526,339	\$571,779	\$468,486	\$509,256	\$557,088
Assigned	\$401,335	\$342,097	\$459,175	\$454,926	\$448,670
Unassigned	\$1,966,148	\$1,588,620	\$1,946,264	\$1,946,688	\$1,876,686
Total Fund Balance (Deficit)	\$2,893,822	\$2,710,620	\$3,082,049	\$2,910,870	\$2,882,444
Debt Measures	<b> </b>	<b></b>	<b>*</b>	<b>A</b>	<b>A</b>
Bonded Long-Term Debt	\$3,730,546	\$3,799,096	\$4,406,855	\$5,090,372	\$5,824,821
Annual Debt Service	\$505,887	\$396,872	\$352,838	\$401,315	\$478,371

### **WILTON**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	18,560	18,714	18,692	18,657	18,617
School Enrollment (State Education Dept.)	4,155	4,269	4,313	4,297	4,310
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.9%	4.1%	4.6%	5.6%	5.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	\$6,535,481,935	\$6,802,945,694	\$6,054,409,014	\$6,134,734,484	\$6,346,437,727
Equalized Mill Rate	17.60	16.57	18.12	17.46	16.47
Net Grand List	\$4,296,191,050	\$4,265,632,050	\$4,237,894,310	\$5,112,946,800	\$5,081,605,300
Mill Rate	26.83	26.51	25.99	21.06	20.85
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$115,047,609	\$112,749,790	\$109,682,703	\$107,138,324	\$104,546,443
Current Year Collection %	99.3%	99.3%	99.4%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	98.4%	98.1%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$115,159,880	\$112,997,545	\$110,433,298	\$107,158,963	\$105,831,966
Intergovernmental Revenues	\$11,964,934	\$11,115,023	\$13,140,788	\$11,311,495	\$11,141,142
Total Revenues	\$130,646,516	\$126,761,675	\$126,110,106	\$120,895,615	\$119,238,013
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$815,681
Total Revenues and Other Financing Sources	\$130,646,516	\$136,885,709	\$126,110,106	\$121,360,369	\$120,465,713
Education Expenditures	\$89,568,730	\$86,677,283	\$85,352,764	\$82,539,363	\$80,058,760
Operating Expenditures	\$41,083,848	\$39,998,509	\$39,143,531	\$39,054,005	\$37,937,871
Total Expenditures	\$130,652,578	\$126,675,792	\$124,496,295	\$121,593,368	\$117,996,631
Total Transfers Out To Other Funds	\$1,013,042	\$410,976	\$125,995	\$311,551	\$212,589
Total Expenditures and Other Financing Uses	\$131,665,620	\$136,240,946	\$124,622,290	\$121,904,919	\$118,209,220
Net Change In Fund Balance	(\$1,019,104)	<i>\$644,763</i>	\$1,487,816	(\$544,550)	\$2,256,493
Fund Balance - General Fund					
Nonspendable	\$106,439	\$92,488	\$55,107	\$78,983	\$57,478
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$1,252,447	\$1,002,447	\$760,026	\$223,735	\$0
Assigned	\$4,513,735	\$6,359,222	\$3,619,058	\$5,627,533	\$4,861,264
Unassigned	\$15,889,294	\$15,326,862	\$17,702,065	\$14,718,189	\$16,274,248
Total Fund Balance (Deficit)	\$21,761,915	\$22,781,019	\$22,136,256	\$20,648,440	\$21,192,990
Debt Measures					
Bonded Long-Term Debt	\$83,700,219	\$74,505,725	\$59,241,326	\$61,363,610	\$60,001,969
Annual Debt Service	\$10,784,705	\$9,083,680	\$9,120,335	\$9,013,918	\$8,691,039

### **WINCHESTER**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	10,754	10,829	10,929	11,013	11,071
School Enrollment (State Education Dept.)	1,186	1,218	1,263	1,301	1,342
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.3%	6.0%	7.2%	8.7%	9.2%
TANF Recipients (As a % of Population)	0.7%	0.9%	1.0%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	\$931,621,000	\$956,082,771	\$983,598,186	\$976,395,144	\$1,032,016,716
Equalized Mill Rate	24.32	23.08	24.03	21.32	20.04
Net Grand List	\$692,625,587	\$690,947,171	\$688,379,460	\$818,214,774	\$813,012,563
Mill Rate	32.70	31.91	31.20	25.43	25.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$22,653,061	\$22,065,050	\$23,634,868	\$20,812,765	\$20,684,500
Current Year Collection %	98.1%	97.0%	97.4%	97.6%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.5%	95.8%	96.5%	96.7%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$22,967,681	\$22,479,091	\$23,758,932	\$20,900,669	\$20,667,970
Intergovernmental Revenues	\$10,841,687	\$10,670,631	\$11,021,018	\$9,857,387	\$10,786,092
Total Revenues	\$34,659,810	\$34,216,964	\$36,816,762	\$31,235,493	\$31,961,662
Total Transfers In From Other Funds	\$39,080	\$39,874	\$41,040	\$3	\$94,508
Total Revenues and Other Financing Sources	\$34,698,890	\$34,256,838	\$38,857,802	\$31,235,496	\$32,056,170
Education Expenditures	\$22,235,653	\$21,792,130	\$21,815,738	\$20,997,178	\$20,783,947
Operating Expenditures	\$10,816,424	\$9,983,625	\$10,133,051	\$9,638,428	\$11,624,220
Total Expenditures	\$33,052,077	\$31,775,755	\$31,948,789	\$30,635,606	\$32,408,167
Total Transfers Out To Other Funds	\$635,333	\$732,117	\$836,314	\$310,599	\$211,048
Total Expenditures and Other Financing Uses	\$33,687,410	\$32,507,872	\$34,785,103	\$30,946,205	\$32,619,215
Net Change In Fund Balance	\$1,011,480	\$1,748,966	<i>\$4,072,699</i>	\$218,584	(\$965,023)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$3,050
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$450,000	\$0	\$0	\$0	\$0
Assigned	\$0	\$0	\$0	\$0	\$0
Unassigned	\$5,724,511	\$5,163,031	\$3,526,109	(\$1,205,348)	(\$1,426,982)
Total Fund Balance (Deficit)	\$6,174,511	\$5,163,031	\$3,526,109	(\$1,205,348)	(\$1,423,932)
Debt Measures					
Bonded Long-Term Debt	\$3,469,894	\$3,902,779	\$4,405,047	\$4,865,856	\$5,458,092
Annual Debt Service	\$724,522	\$701,892	\$728,831	\$710,821	\$778,484

### **WINDHAM**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	24,727	24,799	25,005	25,213	25,091
School Enrollment (State Education Dept.)	3,207	3,133	3,261	3,255	3,263
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	6.1%	7.1%	8.4%	10.0%	10.6%
TANF Recipients (As a % of Population)	1.8%	2.4%	2.9%	2.7%	2.8%
Grand List Data					
Equalized Net Grand List	\$1,256,841,394	\$1,231,071,101	\$1,191,547,481	\$1,205,543,088	\$1,468,464,619
Equalized Mill Rate	28.30	27.02	28.07	26.89	21.32
Net Grand List	\$877,917,109	\$861,229,521	\$962,400,175	\$947,434,595	\$935,162,574
Mill Rate	34.35	32.41	29.06	28.63	28.15
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,573,741	\$33,259,244	\$33,441,340	\$32,411,684	\$31,309,499
Current Year Collection %	98.8%	97.7%	98.0%	97.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	98.2%	96.7%	97.3%	97.2%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$35,834,457	\$33,313,631	\$33,826,651	\$32,599,107	\$31,383,589
Intergovernmental Revenues	\$36,765,536	\$36,520,351	\$37,271,487	\$36,815,328	\$36,112,329
Total Revenues	\$75,641,325	\$72,888,188	\$74,574,235	\$72,801,357	\$70,098,853
Total Transfers In From Other Funds	\$250,887	\$249,494	\$239,683	\$238,724	\$330,569
Total Revenues and Other Financing Sources	\$75,892,212	\$73,137,682	\$74,813,918	\$73,040,081	\$70,429,422
Education Expenditures	\$50,733,767	\$48,972,918	\$49,414,612	\$48,653,356	\$47,650,608
Operating Expenditures	\$25,618,606	\$23,822,231	\$23,599,459	\$22,637,285	\$20,710,546
Total Expenditures	\$76,352,373	\$72,795,149	\$73,014,071	\$71,290,641	\$68,361,154
Total Transfers Out To Other Funds	\$2,105,000	\$131,606	\$535,000	\$782,119	\$992,001
Total Expenditures and Other Financing Uses	\$78,457,373	\$72,926,755	\$73,549,071	\$72,072,760	\$69,353,155
Net Change In Fund Balance	(\$2,565,161)	\$210,927	\$1,264,847	\$967,321	\$1,076,267
Fund Balance - General Fund					
Nonspendable	\$118,964	\$116,251	\$112,351	\$111,744	\$109,026
Restricted	\$722,080	\$654,380	\$587,352	\$520,331	\$453,283
Committed	\$0	\$0	\$0	\$142,165	\$822,457
Assigned	\$0	\$676,980	\$898,389	\$542,260	\$612,761
Unassigned	\$9,495,320	\$11,453,914	\$11,092,506	\$10,109,251	\$8,460,903
Total Fund Balance (Deficit)	\$10,336,364	\$12,901,525	\$12,690,598	\$11,425,751	\$10,458,430
Debt Measures	*	*	<b></b>	*	*
Bonded Long-Term Debt	\$16,736,500	\$22,393,869	\$22,157,772	\$18,586,944	\$21,096,595
Annual Debt Service	\$3,596,130	\$3,366,394	\$3,331,914	\$3,578,800	\$2,808,518

### **WINDSOR**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	28,875	29,016	29,069	29,142	29,140
School Enrollment (State Education Dept.)	3,937	3,889	3,936	4,020	4,074
Bond Rating (Moody's, as of July 1)			Aa1	Aa1	Aa1
Unemployment (Annual Average)	4.9%	5.5%	6.4%	7.6%	8.1%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$4,259,039,357	\$4,047,961,669	\$4,026,160,993	\$4,026,157,221	\$4,003,835,033
Equalized Mill Rate	20.85	21.38	20.60	20.22	19.78
Net Grand List	\$2,849,933,303	\$2,831,162,216	\$3,014,228,046	\$2,907,640,693	\$2,841,048,444
Mill Rate	30.92	30.47	27.33	27.95	28.03
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$88,799,152	\$86,548,952	\$82,919,994	\$81,403,784	\$79,201,381
Current Year Collection %	98.8%	98.8%	98.6%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.4%	97.8%	98.3%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$89,012,808	\$87,600,034	\$82,937,213	\$82,159,015	\$79,806,333
Intergovernmental Revenues	\$21,906,514	\$22,366,478	\$22,298,413	\$21,410,871	\$21,115,541
Total Revenues	\$114,990,555	\$114,937,769	\$110,221,210	\$108,233,721	\$104,442,171
Total Transfers In From Other Funds	\$78,508	\$99,540	\$95,510	\$105,150	\$903,038
Total Revenues and Other Financing Sources	\$115,069,063	\$115,037,309	\$110,316,720	\$108,338,871	\$105,345,209
Education Expenditures	\$72,839,199	\$72,051,878	\$70,387,913	\$68,251,357	\$67,390,801
Operating Expenditures	\$33,748,611	\$32,731,619	\$32,826,327	\$31,560,801	\$30,523,019
Total Expenditures	\$106,587,810	\$104,783,497	\$103,214,240	\$99,812,158	\$97,913,820
Total Transfers Out To Other Funds	\$7,715,704	\$7,816,760	\$6,824,000	\$6,219,500	\$7,196,210
Total Expenditures and Other Financing Uses	\$114,303,514	\$112,600,257	\$110,038,240	\$106,031,658	\$105,110,030
Net Change In Fund Balance	<i>\$765,549</i>	\$2,437,052	\$278,480	\$2,307,213	\$235,179
Fund Balance - General Fund					
Nonspendable	\$21,599	\$31,213	\$46,154	\$42,679	\$48,934
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$4,727,980	\$4,621,032	\$3,795,689	\$3,939,957	\$3,238,973
Unassigned	\$19,642,852	\$18,974,637	\$17,347,987	\$16,928,714	\$15,316,230
Total Fund Balance (Deficit)	\$24,392,431	\$23,626,882	\$21,189,830	\$20,911,350	\$18,604,137
Debt Measures					
Bonded Long-Term Debt	\$38,520,000	\$39,765,000	\$39,390,000	\$39,140,000	\$38,470,000
Annual Debt Service	\$6,672,435	\$6,201,403	\$6,135,301	\$5,726,409	\$5,925,093

### **WINDSOR LOCKS**

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	12,512	12,537	12,565	12,573	12,546
School Enrollment (State Education Dept.)	1,703	1,715	1,783	1,835	1,861
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.2%	5.5%	6.3%	7.4%	8.0%
TANF Recipients (As a % of Population)	0.4%	0.6%	0.6%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	\$1,699,667,421	\$1,741,395,744	\$1,833,714,636	\$1,598,600,472	\$1,686,160,158
Equalized Mill Rate	19.34	18.70	17.62	19.58	17.61
Net Grand List	\$1,177,295,207	\$1,218,347,021	\$1,269,830,949	\$1,153,481,514	\$1,247,545,501
Mill Rate	26.79	26.23	24.54	24.27	23.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,876,532	\$32,568,005	\$32,306,689	\$31,295,874	\$29,699,635
Current Year Collection %	98.3%	98.2%	98.1%	97.9%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.5%	96.8%	96.2%	95.2%	95.4%
Operating Results - General Fund					
Property Tax Revenues	\$33,011,198	\$33,342,550	\$32,868,278	\$31,479,654	\$29,941,636
Intergovernmental Revenues	\$14,887,378	\$14,563,701	\$15,923,535	\$15,521,733	\$16,318,822
Total Revenues	\$49,450,604	\$49,251,423	\$50,171,300	\$47,899,212	\$47,322,569
Total Transfers In From Other Funds	\$165,437	\$164,344	\$133,196	\$133,209	\$131,912
Total Revenues and Other Financing Sources	\$50,137,084	\$56,398,927	\$50,442,634	\$48,032,421	\$47,454,481
Education Expenditures	\$33,117,510	\$32,258,906	\$32,609,424	\$31,350,999	\$30,503,362
Operating Expenditures	\$14,987,266	\$15,851,068	\$15,383,898	\$14,331,292	\$15,864,243
Total Expenditures	\$48,104,776	\$48,109,974	\$47,993,322	\$45,682,291	\$46,367,605
Total Transfers Out To Other Funds	\$1,442,270	\$1,443,944	\$1,223,490	\$685,283	\$615,700
Total Expenditures and Other Financing Uses	\$49,547,046	\$56,443,133	\$49,216,812	\$46,367,574	\$46,983,305
Net Change In Fund Balance	\$590,038	(\$44,206)	\$1,225,822	\$1,664,847	\$471,176
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,026,584	\$1,642,681	\$636,260	\$1,084,965	\$151,165
Unassigned	\$12,030,047	\$10,823,912	\$11,874,539	\$10,200,012	\$9,468,965
Total Fund Balance (Deficit)	\$13,056,631	\$12,466,593	\$12,510,799	\$11,284,977	\$9,620,130
Debt Measures					
Bonded Long-Term Debt	\$21,075,002	\$13,896,565	\$15,118,102	\$12,079,464	\$13,881,968
Annual Debt Service	\$2,708,314	\$2,809,443	\$2,485,907	\$2,377,967	\$2,516,127

## WOLCOTT

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	16,643	16,673	16,716	16,725	16,724
School Enrollment (State Education Dept.)	2,547	2,586	2,720	2,812	2,908
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	4.7%	5.4%	6.6%	7.5%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,821,732,370	\$1,809,585,593	\$1,846,423,677	\$1,794,715,471	\$1,999,758,230
Equalized Mill Rate	19.71	19.10	17.72	17.72	15.49
Net Grand List	\$1,271,057,987	\$1,265,322,865	\$1,257,541,104	\$1,254,860,310	\$1,363,377,222
Mill Rate	28.08	27.17	25.91	25.27	22.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,905,630	\$34,555,784	\$32,715,206	\$31,801,822	\$30,979,059
Current Year Collection %	98.1%	98.2%	98.2%	98.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	97.1%	97.3%	97.3%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$35,996,804	\$34,705,469	\$32,875,640	\$32,153,900	\$31,276,936
Intergovernmental Revenues	\$20,092,505	\$20,699,671	\$20,711,146	\$20,168,083	\$19,263,593
Total Revenues	\$57,021,088	\$56,261,679	\$54,641,282	\$53,109,249	\$51,428,413
Total Transfers In From Other Funds	\$685,917	\$508,980	\$712,518	\$582,347	\$991,110
Total Revenues and Other Financing Sources	\$58,530,775	\$61,335,472	\$55,561,005	\$54,113,426	\$53,093,987
Education Expenditures	\$37,563,529	\$37,739,030	\$37,034,923	\$36,419,835	\$35,565,637
Operating Expenditures	\$20,263,298	\$18,511,524	\$18,014,010	\$17,044,258	\$17,168,159
Total Expenditures	\$57,826,827	\$56,250,554	\$55,048,933	\$53,464,093	\$52,733,796
Total Transfers Out To Other Funds	\$70,000	\$415,000	\$54,569	\$276,000	\$136,000
Total Expenditures and Other Financing Uses	\$57,896,827	\$61,075,374	\$55,103,502	\$53,740,093	\$52,869,796
Net Change In Fund Balance	\$633,948	\$260,098	\$457,503	\$373,333	\$224,191
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$140,367	\$56,882	\$102,984	\$183,534	\$178,564
Unassigned	\$4,306,078	\$3,755,615	\$3,449,415	\$2,911,362	\$2,542,999
Total Fund Balance (Deficit)	\$4,446,445	\$3,812,497	\$3,552,399	\$3,094,896	\$2,721,563
Debt Measures	<b>*</b>	<b></b>			
Bonded Long-Term Debt	\$28,837,441	\$26,770,205	\$30,121,645	\$26,042,314	\$28,835,177
Annual Debt Service	\$4,509,191	\$3,705,548	\$3,956,037	\$4,040,692	\$3,336,427

### WOODBRIDGE

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	8,842	8,886	8,925	8,955	8,965
School Enrollment (State Education Dept.)	1,488	1,497	1,484	1,464	1,487
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.9%	4.2%	5.0%	4.9%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,637,008,171	\$1,640,624,009	\$1,693,844,166	\$1,631,618,463	\$1,643,255,100
Equalized Mill Rate	26.23	25.69	24.24	24.79	23.95
Net Grand List	\$1,145,716,220	\$1,202,451,150	\$1,201,171,700	\$1,197,919,870	\$1,188,913,710
Mill Rate	37.66	34.97	34.14	33.73	33.08
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$42,933,994	\$42,152,886	\$41,057,655	\$40,442,516	\$39,352,844
Current Year Collection %	99.6%	99.6%	99.6%	99.5%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.5%	99.4%	99.4%	99.2%
Operating Results - General Fund					
Property Tax Revenues	\$43,412,488	\$42,721,174	\$41,484,475	\$41,016,791	\$39,924,202
Intergovernmental Revenues	\$2,769,051	\$2,789,596	\$2,753,321	\$2,939,803	\$2,628,553
Total Revenues	\$48,957,985	\$47,643,390	\$46,852,591	\$46,986,688	\$44,568,176
Total Transfers In From Other Funds	\$0	\$26,928	\$334,298	\$12,872	\$129,252
Total Revenues and Other Financing Sources	\$56,139,960	\$47,670,318	\$47,186,889	\$46,999,560	\$44,697,428
Education Expenditures	\$29,222,217	\$28,571,588	\$27,642,754	\$26,719,822	\$26,627,017
Operating Expenditures	\$18,479,021	\$17,411,272	\$17,600,169	\$18,432,058	\$16,294,708
Total Expenditures	\$47,701,238	\$45,982,860	\$45,242,923	\$45,151,880	\$42,921,725
Total Transfers Out To Other Funds	\$1,409,273	\$1,951,064	\$2,064,286	\$1,762,574	\$1,332,098
Total Expenditures and Other Financing Uses	\$55,419,699	\$47,933,924	\$47,307,209	\$46,914,454	\$44,253,823
Net Change In Fund Balance	\$720,261	(\$263,606)	(\$120,320)	\$85,106	\$443,605
Fund Balance - General Fund					
Nonspendable	\$83,638	\$85,819	\$85,502	\$34,770	\$33,521
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$1,435,596	\$989,289	\$1,360,507	\$1,194,160	\$1,001,915
Unassigned	\$4,867,473	\$4,591,338	\$4,484,043	\$4,821,442	\$4,929,830
Total Fund Balance (Deficit)	\$6,386,707	\$5,666,446	\$5,930,052	\$6,050,372	\$5,965,266
Debt Measures	Ф04 007 400	#00 400 400	#00.000.07 <i>i</i>	#04 F04 OF6	¢07.740.050
Bonded Long-Term Debt	\$31,367,122	\$29,408,499	\$26,680,971	\$24,584,359	\$27,742,058
Annual Debt Service	\$7,936,071	\$2,167,368	\$2,104,680	\$2,299,623	\$2,263,410

### WOODBURY

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	9,591	9,636	9,719	9,822	9,848
School Enrollment (State Education Dept.)	1,149	1,165	1,241	1,268	1,331
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.9%	4.3%	5.1%	6.0%	6.2%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,548,752,497	\$1,610,306,026	\$1,491,656,595	\$1,489,047,858	\$1,586,206,887
Equalized Mill Rate	19.13	18.04	19.45	19.05	17.32
Net Grand List	\$1,132,215,258	\$1,127,091,418	\$1,237,661,106	\$1,231,244,157	\$1,222,726,720
Mill Rate	26.07	25.69	23.40	22.58	22.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$29,629,544	\$29,041,986	\$29,011,852	\$28,362,557	\$27,479,740
Current Year Collection %	98.1%	98.3%	97.9%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.0%	95.0%	95.7%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$29,858,650	\$29,274,806	\$29,053,641	\$28,368,663	\$27,646,132
Intergovernmental Revenues	\$1,681,290	\$1,400,020	\$1,412,375	\$1,371,945	\$1,317,658
Total Revenues	\$32,246,988	\$31,352,868	\$31,067,032	\$30,446,285	\$29,490,009
Total Transfers In From Other Funds	\$22,000	\$65,123	\$200,205	\$0	\$31,960
Total Revenues and Other Financing Sources	\$32,270,288	\$31,421,991	\$31,270,117	\$30,446,285	\$29,521,969
Education Expenditures	\$22,479,871	\$22,021,433	\$22,010,784	\$20,965,425	\$20,480,193
Operating Expenditures	\$9,019,566	\$8,893,938	\$9,235,496	\$9,029,987	\$8,480,185
Total Expenditures	\$31,499,437	\$30,915,371	\$31,246,280	\$29,995,412	\$28,960,378
Total Transfers Out To Other Funds	\$320,659	\$12,820	\$15,235	\$43,164	\$26,909
Total Expenditures and Other Financing Uses	\$31,820,096	\$30,928,191	\$31,261,515	\$30,038,576	\$28,987,287
Net Change In Fund Balance	\$450,192	\$493,800	\$8,602	\$407,709	\$534,682
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$504,224	\$559,943	\$356,733	\$396,737	\$457,203
Unassigned	\$3,884,608	\$3,378,697	\$3,088,107	\$3,039,501	\$2,571,326
Total Fund Balance (Deficit)	\$4,388,832	\$3,938,640	\$3,444,840	\$3,436,238	\$3,028,529
Debt Measures					
Bonded Long-Term Debt	\$6,761,297	\$4,580,104	\$5,417,964	\$6,639,649	\$4,486,056
Annual Debt Service	\$514,250	\$528,750	\$643,960	\$402,316	\$339,015

### WOODSTOCK

Economic Data FISCAL YEARS ENDED 2012 TO 2016	2016	2015	2014	2013	2012
Population (State Dept. of Public Health)	7,823	7,838	7,860	7,897	7,904
School Enrollment (State Education Dept.)	1,265	1,302	1,320	1,313	1,338
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.3%	4.8%	5.6%	6.7%	7.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$972,558,229	\$995,518,070	\$937,571,433	\$963,537,919	\$976,470,972
Equalized Mill Rate	16.43	15.72	15.98	15.12	14.95
Net Grand List	\$679,415,130	\$674,008,761	\$667,366,070	\$674,083,343	\$790,368,642
Mill Rate	23.36	23.10	22.28	21.78	18.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$15,975,226	\$15,648,683	\$14,978,760	\$14,567,089	\$14,598,858
Current Year Collection %	98.4%	98.4%	98.5%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.6%	97.6%	97.3%	97.6%
Operating Results - General Fund					
Property Tax Revenues	\$16,035,480	\$15,685,017	\$15,163,436	\$14,565,613	\$14,721,950
Intergovernmental Revenues	\$7,059,787	\$7,061,438	\$7,272,547	\$7,561,764	\$7,267,052
Total Revenues	\$23,627,875	\$23,211,644	\$22,924,854	\$22,651,597	\$22,471,650
Total Transfers In From Other Funds	\$0	\$768	\$7	\$27,132	\$12,391
Total Revenues and Other Financing Sources	\$23,996,932	\$23,392,434	\$23,235,279	\$22,983,653	\$22,954,133
Education Expenditures	\$17,577,537	\$17,492,430	\$17,459,851	\$16,844,128	\$16,588,443
Operating Expenditures	\$5,869,211	\$5,475,961	\$5,283,251	\$5,601,205	\$5,767,359
Total Expenditures	\$23,446,748	\$22,968,391	\$22,743,102	\$22,445,333	\$22,355,802
Total Transfers Out To Other Funds	\$326,314	\$343,949	\$335,307	\$339,221	\$220,639
Total Expenditures and Other Financing Uses	\$23,773,062	\$23,312,340	\$23,078,409	\$22,784,554	\$22,576,441
Net Change In Fund Balance	\$223,870	\$80,094	\$156,870	\$199,099	\$377,692
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0	\$0	\$0
Restricted	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0	\$0	\$0
Assigned	\$169,419	\$169,946	\$283,946	\$263,599	\$617,820
Unassigned	\$3,247,058	\$3,022,661	\$2,828,567	\$2,692,044	\$2,138,725
Total Fund Balance (Deficit)	\$3,416,477	\$3,192,607	\$3,112,513	\$2,955,643	\$2,756,545
Debt Measures			<b>A</b> 4 :		A :
Bonded Long-Term Debt	\$3,709,046	\$3,978,691	\$4,462,956	\$4,825,331	\$4,772,400
Annual Debt Service	\$442,243	\$503,776	\$514,766	\$964,327	\$1,025,194

# MUNICIPAL FISCAL INDICATORS

[End]